

# PROPOSED GOB PROJECT ROLLOUT (THROUGH FIRST QUARTER 2015)

Completed or In Progress ←

ID	Task Name	Start	Finish	Duration	Q4 12				Q1 13		Q2 13			Q3 13			Q4 13			Q1 14			Q2 14																	
					Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun															
1	Transfer OEO Office to Chief of Staff	10/22/2012	11/21/2012	23d																																				
2	Validate Canvassing/Obtain Authorization to Issue Bonds	11/6/2012	12/5/2012	22d																																				
3	Contract Program Management (PM) Support Service Firm(s)	11/15/2012	3/13/2013	85d																																				
4	Complete Disparity Study	11/21/2012	7/31/2013	181d																																				
5	Constitute and Convene GOB Advisory and Oversight Committee	11/1/2012	2/28/2013	86d																																				
6	Hire OEO Director	11/22/2012	2/13/2013	60d																																				
7	Complete SBE Certification Procedure	11/22/2012	1/31/2013	51d																																				
8	School Board Workshop on GOB Rollout	12/3/2012	1/17/2013	34d																																				
9	Expand pool of qualified A/EPC firms for Projects \$1M-\$2M in Value	12/5/2012	3/29/2013	83d																																				
10	Establish SBE Advisory Committee	12/6/2012	2/28/2013	61d																																				
11	Establish SBE Goal Setting Committee	12/6/2012	2/28/2013	61d																																				
12	Judicial Validation of GOB	12/20/2012	3/29/2013	72d																																				
13	Present GOB Rollout to GOB Oversight and Advisory Committee	1/18/2013	2/28/2013	30d																																				
14	Five-Year Plan Update	1/18/2013	4/17/2013	64d																																				
15	Refine Scope and Cost Estimates for Year 1 Projects (\$1M-\$2M)	1/18/2013	4/15/2013	62d																																				
16	Align A/E and Contractor Procedures to SBE	3/1/2013	5/31/2013	66d																																				
17	Contractor/Vendor Fair	3/15/2013	4/1/2013	12d																																				
18	Issue A/EPC and Miscellaneous CM @Risk Work Orders for GOB projects (\$1M-\$2M)	4/1/2013	8/30/2013	110d																																				
19	Design Projects (\$1M-\$2M)	6/3/2013	3/13/2014	204d																																				
20	Establish Pool of SBE Firms (Consultants and Contractors) for SBE Projects	6/3/2013	10/31/2013	109d																																				
21	Update M/WBE Procedures	8/1/2013	9/30/2013	43d																																				
22	Build Projects (\$1M-\$2M)	9/2/2013	3/31/2015	412d																	→																			
23	Issue A/EPC and Miscellaneous CM @Risk Work Orders for SBE projects (<\$1M)	10/17/2013	11/29/2013	32d																																				
24	Align A/E and Contractor Procedures to M/WBE	10/1/2013	12/31/2013	66d																																				
25	Design SBE Projects (<\$1M)	11/1/2013	3/31/2014	107d																																				
26	Build SBE Projects (<\$1M)	3/3/2014	10/31/2014	175d																					→															