

Fifth Annual Report

21st Century Schools

Bond Advisory

Committee



June 30, 2018

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- Committee Presentations and Meeting Minutes (July 2017 through June 2018)
- Outreach Events and Press Releases on GO Bond Program (July 2017 through June 2018)



Miami-Dade County Public Schools

giving our students the world

Superintendent of Schools Alberto M. Carvalho Miami-Dade County School Board

Perla Tabares Hantman, Chair Dr. Martin Karp, Vice Chair Dr. Dorothy Bendross-Mindingall Susie V. Castillo Dr. Lawrence S. Feldman Dr. Steve Gallon III Lubby Navarro Dr. Marta Pérez Mari Tere Rojas

January 14, 2019

To The Honorable Chair and Members of The School Board of Miami-Dade County, Florida

On behalf of the 21st Century Schools Bond Advisory Committee, it is my privilege to forward to you the Fifth Annual Report, approved unanimously at the Committee's December 11, 2018, meeting. Over the course of the reporting period, which covers activities undertaken between July 1, 2017, and June 30, 2018, implementation of the GO Bond program proceeded at a steady pace and the Committee faithfully discharged its duties and responsibilities to monitor the program's progress and fidelity to the guiding principles.

The Committee's work, described in some detail in the Report, includes lessons learned and successful best practices. We are pleased to report to the Community that as of the end of the reporting period, 170 main projects and 508 smaller scope projects had been completed, with another 214 in construction or design. This level of activity reflected itself in both expended and contracted amounts, with approximately \$613 million in expenditures and \$80 million in contracted amounts; as compared to \$494 million and \$89 million in expenditures and contracted amounts, respectively, in the year prior.

On other fronts, the District further streamlined processes and procedures to further increase participation in the GO Bond program by micro, small and minority business enterprises. Monitoring efforts were enhanced to ensure compliance with the established participation goals, and staff implemented best practices, such as the use of prototypical designs and grouping of like size projects to reduce program time and cost.

We look forward to the year ahead and the opportunity to work together with the District and the Board for the benefit of our student and parent community.

Roberto Martinez Cl

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Bond Advisory Committee – Duties and Responsibilities

On May 8, 2013, the School Board approved Board Policy 9145 on final reading constituting the 21st Century Schools Bond Advisory Committee. The Policy established the purpose of the Committee and membership requirements reflective of Miami-Dade's diverse make-up. Following are relevant excerpts of the Policy.

Purpose:

The purpose of the 21ST Century Bond Advisory Committee ("Committee") is to review, monitor, make recommendations to the School Board and Superintendent, and inform the public on the planning, progress, and implementation of the projects funded with proceeds from the 21st Century Schools Bond Program ("Bond Program") approved by voters on November 6, 2012. The Committee is formed to provide transparency and instill confidence in Miami-Dade County taxpayers that projects funded by the Bond Program are being delivered in a timely manner, are equitably distributed across the community and that the investments made are supporting the local economy.

Committee's Responsibilities:

- 1. Review and monitor the performance and program achievements of the Bond Program;
- 2. Advise the Superintendent and the Board of the progress of the Bond Program;
- 3. Assist in informing the community of the Bond Program progress and participate in District community outreach efforts;
- 4. Assist in the annual planning of activities related to Bond Program implementation; and
- 5. Make recommendations on the use of any surplus bond project funds or unspent project allocations.

The Committee's reviews and recommendations shall be reported on an annual basis to the Board, Superintendent and the community. The annual report shall assess the implementation of the Bond program to ensure that the Bond Program proceeds are being spent according to the published plan, that projects are being delivered in a timely manner and are equitably distributed, and that Bond Program proceeds are directed to the local economy.

Membership Qualifications:

- 1. Each voting member shall have an outstanding reputation for civic involvement, integrity, responsibility, and business or professional ability.
- 2. Members shall have no direct or indirect conflict of interest in a contract with the Board or a financial interest in any projects that are funded by the Bond Program. Members are also subject to the residency and conflict of interest provisions of Policy 9140 Citizen's Advisory Committees. In addition, Board member appointments are subject to the multiple appointment restriction in Policy 9140.
- 3. Members should generally reflect the geographic, ethnic, racial and gender diversity of Miami-Dade County.

Conflict of Interest and Code of Ethics:

- 1. Members shall not have any direct or indirect conflict of interest in a contract with the Board or a financial interest in any of the projects funded under the Bond Program.
- 2. Prior to serving, members are required to certify in writing that they do not have any direct or indirect conflict of interest in a contract with the Board or any financial interest in any of the projects funded under the Bond Program.
- 3. If a conflict or financial interest arises after appointment, the member shall disclose the conflict or financial interest and immediately resign or shall be removed from the Committee.

Bond Advisory Committee Membership

Voting Members:

Mr. Roberto Martinez, Committee Chair

Appointed by Mr. Alberto M. Carvalho, Superintendent of Schools

Ms. Cindy Lerner, Committee Vice-Chair

Appointed by Dr. Lawrence Feldman, School Board, District 9

Mr. Francis Ragoo

Appointed by Dr. Steve Gallon III, School Board, District 1

Mr. T. Willard Fair

Appointed by Dr. Dorothy Bendross-Mindingall, School Board, District 2

Mr. Alan Rubin

Appointed by Dr. Martin Karp, School Board, District 3

Ms. Carol Graham Wyllie

Appointed by Ms. Perla Tabares Hantman, School Board, District 4

Mr. Frank Bolanos

Appointed by Ms. Susie V. Castillo, School Board, District 5

Mr. Octavio Visiedo

Appointed by Ms. Mari Tere Rojas, School Board, District 6

Mr. Alfred Billings

Appointed by Ms. Lubby Navarro, School Board, District 7

Mr. Frank Silva

Appointed by Dr. Marta Pérez, School Board, District 8

Mr. Jack Lowell

Appointed by Mr. Alberto M. Carvalho

Mr. Anthony Dawsey

Appointed by the National Action Network - Bishop Victor T. Curry

Mr. Juan Del Busto

Appointed by the Business Advisory Council - Mr. Adolfo Henriques

Voting Members (Cont'd.):

Dr. Jaap Donath

Appointed by the Beacon Council

Dr. Sean Foreman

Appointed by the Greater Miami Chamber of Commerce

(Vacant)

Appointment by the NAACP

Mr. Seth Salver

Appointed by the Miami-Dade Leagues of Cities

Ms. Gepsie Metellus

Appointed by the Sant La Haitian Neighborhood Center

Reverend Guillermo Revuelta

Appointed by the Spanish American League Against Discrimination (SALAD)

TBA

Appointed by the M-DCPS Audit and Budget Advisory Committee

TBA

Appointed by the South Florida Regional Planning Council

Dr. Nancy. Lawther

Appointed by the Dade County Council PTA

Ms. Julie Williamson

Appointment by the Foundation for New Education Initiatives

Ex-Officio Non-Voting Members:

Mr. Kirby Gilmore (through July 2017)

Mr. David Turino (Current)

Representing Student Government Association

Mr. Ron Steiger

Representing Office of Financial Services, M-DCPS

Ms. Mary Cagle

Representing Miami-Dade County Inspector General's Office

Mr. Jose Montes de Oca (Through December 2017)
Ms. Iraida R. Mendez-Cartaya (Through June 2018)
Representing Office of Management & Compliance Audits, M-DCPS

Mr. Jaime G. TorrensRepresenting Office of School Facilities, M-DCPS

Dr. Daniel TosadoRepresenting Office of the Superintendent, M-DCPS

Executive Summary

June 30, 2018 marks the end of the fifth reporting period and this report covers the primary activities that occurred during the 2017-2018 fiscal year in the normal course of the GOB program's implementation. As more fully detailed in the various sections of the report, project delivery continued at a steady pace even in the face of increased competition for resources in the local construction market, as several other major construction programs in the tri-county area ramped up. This reporting period also saw considerable and sustained effort to engage Small and Micro Business Enterprise entities in the design and construction of GO Bond projects through targeted sheltered market solicitations, including incentivizing diversity and inclusion among project sub-consulting and sub-contracting teams.

Ultimately, the goal of the GO Bond program is to create learning environments appropriate for 21st century learning, including safety and security enhancements and state-of-the-art technology. Throughout the reporting period, critical scope continued to be accelerated to address immediate needs or facilitate project delivery, such as HVAC, playground replacements, roofing, portable removal and site restoration, installation or enhancement of Public Announcement and security camera systems, and through strategic project phasing.

Year 1 Projects:

♣ All 68 projects completed

Year 2 Projects:

- **♣** 70 projects completed
- **4** 7 nearing completion

Year 3 Projects:

- **♣** 26 projects completed
- **4** 21 in construction
- **4** 11 in scoping

Year 4 Projects:

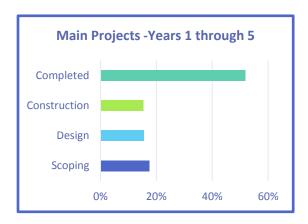
- 6 projects completed
- **4** 17 in construction
- 4 22 in design
- 4 14 in scoping

Year 5 Projects:

- **4** projects in construction
- 4 20 in design
- 42 in scoping

<u>Accelerated Scope Projects (e.g. HVAC, playgrounds, portable removal/site restoration, PA and security systems):</u>

- ♣ 508 projects completed
- **4** 56 in construction
- **4** 13 in design
- **4** 26 in scoping





Office of Economic Opportunity

Engagement of Small/Micro, Minority/Women and Veteran Businesses:

The GOB paved the way for the District to give back to the community by providing opportunities to small businesses. Since its inception in 2013, the Office of Economic Opportunity (OEO) has continued to facilitate and incentivize the participation of small/micro, minority/women, and veteran businesses in all areas of District contracting. However, for purposes of this report, we will focus on Construction, Construction-Related Services, A/E Professional Services, and non-A/E Professional Services. The OEO has three programs designed to increase participation of local firms: Small/Micro Business Enterprise Program, Minority/Women Business Enterprise Program, and the Veteran Business Enterprise Program.

The OEO currently operates under Policy 6320.02 and in keeping with the Policy, and the District's mission and values, OEO promotes the formation, economic inclusion, and growth of small/micro, minority/women, and veteran businesses. Moreover, OEO engages in ongoing collaboration with other municipal agencies, quasi-public agencies, and private sector stakeholders to promote a more vibrant and inclusive local marketplace. This collaboration allows for the maximization of future economic opportunities in doing business with the agencies. Additionally, the OEO strives to ensure that local small/micro, minority/women, and veteran businesses maximize the opportunity to do business with the School Board of Miami-Dade County, Florida, and providing equal opportunity for all segments of the contracting community.

During fiscal year 2017-2018, the OEO was strategic in its approach to increase the participation of certified and prequalified firms in the GOB Program. OEO in collaboration with various departments and stakeholder groups including the Office of School Facilities, Office of Financial Services, School Board Attorney's Office and the Small/Micro, Minority/Women and Veteran Business Enterprise Advisory Committee continued the GOB Program goals and objectives.

<u>Updates to School Board Policy 6320.02 and Approval of the OEO Administrative</u> Procedures Manual:

On Monday, February 5, 2018, Mr. Torey Alston returned to MDCPS to lead the OEO in the capacity of the Economic Equity and Diversity Compliance Officer. Shortly thereafter, the Superintendent asked Mr. Alston to initiate an independent administrative and operational assessment of OEO to include staffing, revisions to School Board Policy 6320.02, the OEO Administrative Procedures Manual, current size standards, and other pertinent areas. Subsequently, Mr. Alston held meetings with Board Members along with business and community stakeholders to obtain their feedback. Based on the feedback provided, Policy 6320.02 and the OEO Administrative Procedures Manual were revised.

The amendments to both School Board Policy 6320.02 and OEO Administrative Procedures Manual include clarity on multiple items as referenced by the Office of Inspector General in its memo of February 2, 2018., including but not limited to Board and stakeholder concerns. , On April 19, 2018, the Small/Micro, Minority/Women, and Veteran Business Advisory Committee unanimously endorsed the recommended changes to both School Board Policy 6320.02 and the OEO Administrative Procedures Manual. On May 8, 2018, the Miami-Dade County Office of Inspector General sent a

formal letter to the School Board Member and the Superintendent confirming the changes to Policy 6320.02 and the OEO Administrative Procedures Manual.

On June 20, 2017, the School Board approved agenda item E-117 which included the recommended changes to School Board Policy 6320.02 and the OEO Administrative Procedures Manual. The recommendations were approved by the Small/Micro, Minority/Women and Veteran Business Advisory Committee prior to Board approval. These changes include and provide for an increase in competition, removal of barriers for local businesses, and seeks to continuously build the small business firm's capacity.

Highlights of the changes:

- Renamed and expanded the Service-Disabled Veteran Business Enterprise Program to the Veteran Business Enterprise Program, which expands eligibility to all veterans in Miami-Dade, Broward and Palm Beach counties;
- Added a "Tier 1" to the Micro Business Enterprise Program, providing potential new opportunities for all MBEs with an average three-year revenue of up to \$300,000;
- Updated the Metropolitan Statistical Area for consistency among all interagency programs; and
- Revised the OEO Administrative Procedures Manual to now include: definitions, compliance reviews and local workforce monitoring, the contractor prequalification process, updates of the Metropolitan Statistical Area for consistency with all three programs, revisions to the Micro Business Enterprise Program size standard to include an additional lower tier, and the expansion of the Service-Disabled Veteran Enterprise Program to include all Veterans.

The Programs provide for on-going Affirmative Procurement Initiatives to incentivize Small/Micro, Minority/Women and Veteran Businesses such as:

- Sheltered Markets
- Mandatory Subcontracting
- Industry Specific Programs
- Bid Preference and Evaluation Preferences
- Bonding Waivers

<u>Inaugural OEO Program Assessment & Stakeholder Survey:</u>

In March 2018, OEO conducted its first Program Assessment & Stakeholder Survey. The Survey was released via email to more than 700+ certified firms, 100+ prequalified firms, Small/Micro and M/WBE Advisory Committee Members, GOB Advisory Committee Members, and community/civic organizations. The program Assessment & Stakeholders Survey was designed to:

- Identify technical assistance needs of certified and prequalified firms:
 Bonding, business counseling, specialized business seminars, etc. and develop a technical calendar of monthly topics of interest to small businesses.
- Collect input and feedback: Directly from the businesses and stakeholders to determine how to uncover the answers and more importantly decide what to do with the answers.
- **Listen to the stakeholders:** Provide a snapshot of the attitudes and behaviors including the thoughts, opinions, and comments of the stakeholders.

Survey Results: (Percentage is based on stakeholder responses)

- 87.96% rate OEO's services as excellent or satisfactory
- 85.38% preferred tri-county certification agreements with other public agencies
- 79.55% preferred contractor prequalification agreements with other public agencies
- 47.33% preferred technical assistance on responding to solicitations
- 38.93% preferred technical assistance on financial assistance programs
- 35.11% responded to informal and/or formal solicitations since July 1, 2017

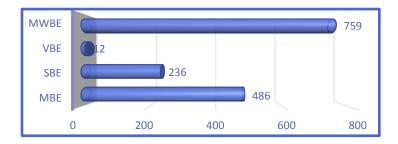
OEO has analyzed the results of the survey and has made adjustments to its programs, services, and initiatives to better service the needs of the stakeholders doing business with the District.

Certification:

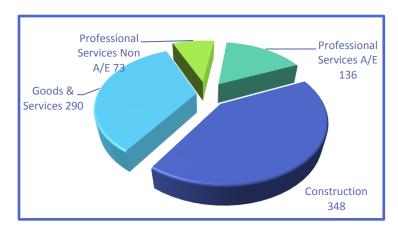
Certification is key to the economic progress of the GOB Program because it ensures that small businesses are given the opportunity to do business with the

District. Since its inception, OEO has increased the number of certified firms that want to do business with the District. The chart below are reflective of the June 2018 numbers of certified firms:

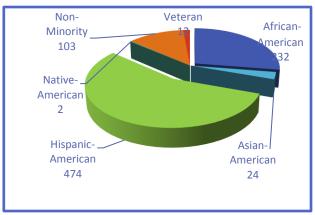
A. Certification Dashboard by Program



B. Certification Dashboard by Industry



C. Certification Dashboard by Designation





Contractor Prequalification:

The contractor prequalification process is another vital component to the success of the GOB Program. OEO continues to increase the number of prequalified

firms doing business as prime contractors including those firms who are certified in one or more programs. Here are the numbers based on June 2018:

A. Dashboard by Discipline

125	TOTAL PREQUALIFIED FIRMS (as of June 2018)
66	Prequalified General Contractors
1	Prequalified General Contractors (Fuel Systems Only)
1	Prequalified General Contractors (Site Civil Only)
9	Mechanical
7	Electrical
1	Specialty Electrical
11	Roofing
5	Air Conditioning
4	Class A & B Air Conditioning (2 Class A & 2 Class B)
3	Alarm Systems Contractor l
1	Fire Alarms
1	Fire Protection Contractor l
4	Asbestos Contractor
4	Building
1	Mold
1	Plumbing
1	Glass & Glazing
1	Pollutant Storage Underground Utility
1	Underground Utility & Excavation

B. Summary Dashboard

125	TOTAL PREQUALIFIED FIRMS (as of June 2018)
33	Prequalified SBE Firms
66	Prequalified M/WBE Firms
21	Prequalified MBE Firms

Compliance, Monitoring and Reporting:

A. Update on On-Site Workforce Reviews

In calendar year 2017 and calendar year 2018 through June 30th, OEO conducted 288 on-site workforce reviews at various school sites in the County. Below is a breakdown of these reviews by year:

2017 - 52 conducted

2018 - 236 conducted

During On-site Workforce Reviews, OEO:

- Conducts Prime and Sub-contractor worker interviews
- Inspects Vendor badges for compliance with Jessica Lunsford Act
- Verifies Sub-contractors and Sub-consultants reported in the M-DCPS Online Diversity Compliance System
- Documents Local Workforce on the project through daily logs, interviews and pictures
- **4 Completes** On-site Workforce Reports for each project site visited
- B. School Board Item Review Process
- Reviewed more than 108 agenda items
- Review Includes:
 - Assessment of Compliance with established SBE/MBE/MWBE Goals

- Confirming and verifying signed Letters of Intent for contract dollars awarded to SBE, MBE, MWBE and SDV Sub-contractors
- Confirming and verifying signed Memoranda of Understanding for contract dollars awarded to SBE, MBE, MWBE and SDV Sub-consultants

<u>Community Outreach, Business Development and Technical Assistance:</u>

Another critical component to the success of the GOB Program includes continued engagement via community outreach, business development, and technical assistance provided to local businesses.

- Outreach events such as training, informational, technical assistance, and townhall meetings to the small business community at-large
- Social media advertisements of upcoming opportunities of work with the District
- 🖶 Publish and distribute quarterly newsletters
- Weekly blasts to all certified and prequalified businesses
- Quarterly surveys to determine their technical deficiencies
- Business counseling and mentorship assistance

Targeted Efforts for Underutilized Groups and Targeted Industries:

The OEO has also focused on increasing the vendor pool of underutilized groups as identified in the Phase I Disparity Study including African-Americans, Asian-Americans, Native-Americans, Non-Minority Women and Veterans. With the goal of increasing competition and the vendor pool, the OEO has targeted other public and private agencies vendor list including:

- State Certified (OSD)
 - Broward County Firms
 - Palm Beach County Firms
- Prequalified in other school districts
 - Broward County Schools
 - Palm Beach County Schools

Florida Department of Business and Professional Regulation Licensed Firms

Below is an abbreviated list of targeted trades/industries OEO continues to target to increase the number of certified and prequalified firms:

- **4** Architects
- Construction Firms (Prime)
- Electrical Contractors
- **Less Engineers**
- Fire Protection Contractors
- Mechanical Contractors
- Mold and Mold Remediation Contractors
- Painters
- Plumbing Contractors

Fiscal Year 2017-2018 Select Community Outreach, Business Development and Technical Assistance Events:

Partnering Firm

Date of Outreach Event

Siemens	Subcontractor Outreach - May 22, 2018
Carivon Construction	M-DCPS Doughnuts & Dialogue - May 1, 2018
Lego Construction Co.	Lunch & Learn with Lego - April 25, 2018
FSB Agency	Getting Your Company Fiscally Fit - April 25, 2018
Messam Construction	M-DCPS Doughnuts & Dialogue - March 13, 2018
Link Construction Group	M-DCPS Prequalification Forum - February 1, 2018
Lego Link	M-DCPS Prequalification Forum - February 1, 2018
J.R.T. Construction Company	M-DCPS Prequalification Forum - May 14, 2017
GEC Associates	M-DCPS Prequalification Forum - May 14, 2017
JCI, International	M-DCPS Prequalification Forum - May 14, 2017
VPI	M-DCPS Prequalification Forum - May 14, 2017

<u>Upcoming OEO Initiatives in Fiscal Year 2018-2019:</u>

- New Branding Materials
- Release of OEO Annual Report covering FY 2015-2016 and FY 2016-2017
- Release of OEO Annual Report covering FY 2017-2018
- Release of South FL Business Directory and Business Resource Guide
- Development/Execution of MOUs w/ Various Reputable Community Organizations
- Development/Execution of Certification Interlocal Agreements w/ Broward and Palm Agencies
- Mentor Protégé Program Launch and Implementation
- Certificate of Compliance Launch and Implementation
- Launch of Certification Site Visits

Community Outreach Efforts:

♣ Hosted groundbreaking and ribbon-cutting events at the following schools:

Scott Lake ES	Groundbreaking	10/5/17
Hialeah Miami Lakes SHS	Groundbreaking	10/12/17
Frederick Douglass ES	Ribbon Cutting	10/25/17
Madie Ives K-8 Preparatory Academy	Ribbon Cutting	11/2/17
Michael Krop SHS	Groundbreaking	11/6/17
Dr. Toni Bilbao Preparatory Academy	Ribbon Cutting	11/21/17
Kenwood K-8 Center	Groundbreaking	12/7/17
Miami Palmetto SHS	Groundbreaking	12/8/17
Coral Park ES	Groundbreaking	12/14/17
Southside ES	Ribbon Cutting	1/11/18
Air Base K-8 Center for International Education	Groundbreaking	1/15/18
Kendall Square K-8 Center	Groundbreaking	1/18/18
Ben Sheppard ES	Groundbreaking	2/23/18
Norland MS	Groundbreaking	5/23/18
Brownsville MS	Ribbon Cutting & Dedication	5/29/18

- Continued to disseminate GO bond information to stakeholders through a variety of platforms, media outlets and languages; and
- Redoubled efforts to maintain the GO Bond public dashboard up to date with details on project scope, budgeted amount, expenditures and status.

In addition to these District efforts, under the GO Bond 'Adopt a School' program Committee members continued to embrace the opportunity to visit school facilities already improved or scheduled to be improved. From program inception to

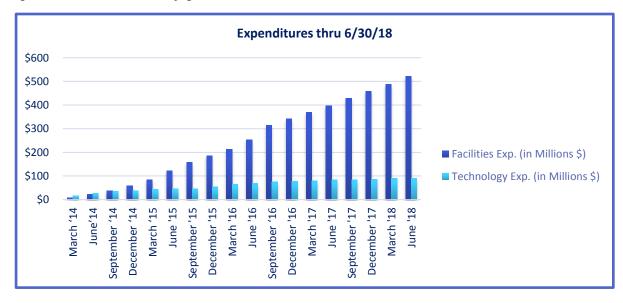
June 30, 2018
Committee
members had
visited 35 schools,
with 4 of these

Dr. Henry W. Mack/West Little River ES	Mr. Alvin Gainey	7/10/17
Shenandoah MS	Mr. Alvin Gainey	7/27/17
Coconut Grove ES	Mr. Jack Lowell	3/20/18
Shenandoah MS	Mr. Alvin Gainey	4/27/18

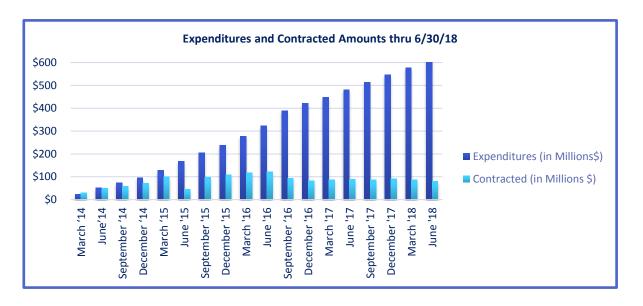
visits having taken place during the reporting period. This activity allows the participating Committee members to gain a realistic perspective on the positive impact of the GO Bond program and to engage in a conversation about unmet needs and ways to address those with other funding sources. Overall, Committee members were complimentary of the improvements.

<u>Financial Activity – Expenditures and Contracted Amounts</u>

As of June 30, 2018, and since the inception of the GO Bond, expenditures totaled approximately \$612.7M, which includes \$90.4M for technology improvements and \$522.3M for facilities improvements, as compared to total expenditures a year prior of \$493.7M. This increase reflects the bond program implementation's steady pace and continued level of effort.



In addition to the expenditure level, as of June 30, 2018 contracted amounts (awarded but not yet expended) represented another \$79.7M in level of effort.



Best Practices:

As part of the continued rollout of the GOB program, the District has looked for ways to streamline project delivery and scope in a number of ways, including:

- ♣ Reuse of prototypical designs for new schools, replacements and additions, which reduces design time and associated costs. Examples are the replacement buildings at Frederick Douglass Elementary and Bunche Park Elementary, new school buildings in Doral and the west Kendall area, classroom additions at various locations throughout the District, replacing obsolete portable units or buildings, and in some instances providing an opportunity for facility right-sizing;
- ♣ Greater standardization of design in the renovation of existing facilities, particularly one-story finger school layouts through the use of similar storefront designs and individual high efficiency classroom HVAC units;
- ♣ Grouping of like size projects in terms of scope and budget for A/E and contractor solicitations. This has proven to achieve significant time savings and has been wholeheartedly embraced by proposers and the District alike.

GO Bond Program Update

During this reporting period and despite the disruption caused by Hurricane Irma, the rising cost of construction, and increased competition for resources resulting from the implementation of other large publicly funded projects in the same market area, the GO Bond program's implementation continued at a steady pace, with projects delivered with high quality and care. As in prior years, the District reviewed and recommended options to the Committee and the Board to augment available funding for projects, particularly for those with multiple phases.

As presented to the School Board at its final budget hearing on September 6, 2017, to the Committee at its October 2017 meeting, and pursuant to prior confirmation from the Board's Bond Counsel, \$65 million of the bond premium realized by the Board as part of prior bond issues and a direct result of the District's solid credit ratings, was reinvested into the GO Bond program. Along with undistributed reserves and interest and available balances from completed projects, approximately \$86 million was added and re-appropriated to the projects shown below.

PROJECT	GOB ALLOCATION	FY
Air Base K-8 Center for International Education	\$1,242,000.00	17/18
Arcola Lakes Elem	\$2,423,598.00	17/18
Bay Harbor Island K-8	\$2,000,000.00	17/18
Benjamin Franklin K-8 Center	\$2,000,000.00	17/18
Coconut Grove Elem	\$2,000,000.00	17/18
Comstock Elem	\$1,000,000.00	17/18
Coral Terrace Elem	\$93,821.00	17/18
Dr. Toni Bilbao Prep Academy	\$9,000,000.00	19/20
Former Doral Mid – Conversion to High School	\$3,000,000.00	19/20
John F. Kennedy Middle	\$1,070,941.00	17/18
K-8 (Phase 1) at SW 167 Ave and 96 St	\$4,796,971.00	17/18
K-8 (Phase 2) at SW 167 Ave and 96 St	\$9,000,000.00	20/21
K-8 @ NW 102 Ave and NW 77 Ter.	\$13,190,801.00	17/18
Kenwood K-8 Center	\$1,000,000.00	17/18
MAST @ FIU	\$6,368,998.00	17/18
Miami Arts Studio @ Zelda Glazer	\$4,500,000.00	17/18
Miami Northwestern Senior	\$1,511,253.00	17/18
Miami Palmetto Senior	\$9,000,000.00	17/18
Norland Mid	\$2,000,000.00	17/18
Norwood Elem	\$1,000,000.00	17/18
Ojus Elem	\$407,883.00	17/18
West Lakes Prep Academy	\$9,000,000.00	19/20
TOTAL	\$85,606,266.00	

Samples of Representative Projects:

Many of the Committee members had an opportunity to visit different schools and witness first-hand GO Bond progress as well as experience the beneficial impacts of the program on the classroom environment. The snapshots below depict work in progress or completed during this reporting period and illustrate the wide variety of project scopes being addressed by GO Bond program.





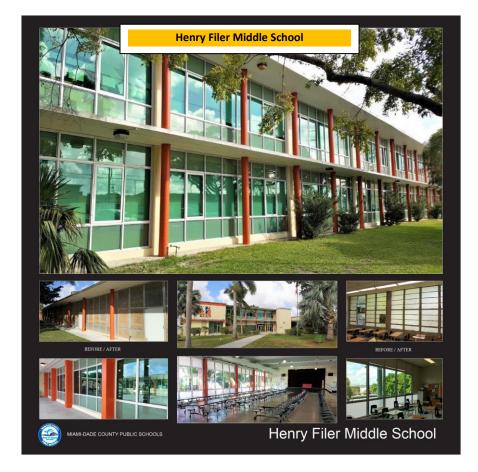






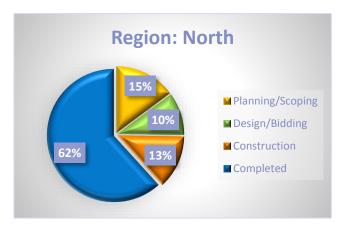




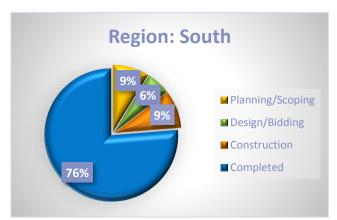




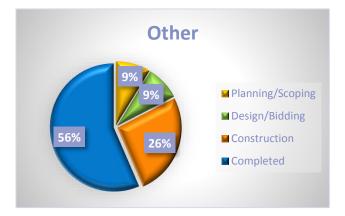
At the end of the reporting period, the District had 931 projects loaded to the dashboard, with over 600 of those completed. This included main projects as well as numerous smaller projects such as advanced scope projects, specialty projects, e.g. Public Announcement systems, and installation of equipment previously purchased with non-GOB funding. The graphs below illustrate a balanced level of effort across the regions, and consequently across the district.











Project Stage	# of Projects
Planning/Scoping	83
Design/Bidding	64
Construction	106
Completed	678
Total	931

During this reporting period, the District also continued to see progress in the level of S/MBE and M/WBE engagement in projects, including goal setting for the first M/WBE sheltered market project solicitation and the successful competition by several S/MBE firms for continuing contracts with project caps of up to \$2 million, up from previous project caps of up to \$1 million. This validated the District's strategic approach to time smaller projects for year 2 of the bond program, as it allowed S/MBE firms to gain the experience needed to successfully compete for larger projects.

Lessons Learned

A program of this magnitude does present its challenges and in addition to the Committee's oversight, the District continues to benefit from internal and external monitoring and reviewing sources, such as the District's Office of Management and Compliance Audits (OMCA) and the Office of the Inspector General (OIG). During the reporting period, two audits were completed by OMCA and presented to the Board, one of which focused on validation of contractor utilization on sixty-five (65) financially closed projects, and the other on the various aspects of ten (10) completed projects. Additionally, the OIG completed its investigation of fronting by a M/WBE sub-contractor. Collectively, this work enabled the District to improve areas of potential risk by strengthening internal processes and procedures. All connected work products were posted on the District's bond website for ease of access by the public and complete transparency and accountability.

Expenditures Detail and Project Information

This section displays GOB expenditures incurred from the program's inception to the quarter ending June 30, 2018, in three different formats for ease of reference, as noted below. This section also includes project scope and status information, which can be viewed on the bond's dashboard.

- 1. Rollup by cost category group;
- 2. Detail by prime vendor; and
- 3. Detail by location and project number.

Quarterly reports, starting with the quarter ending December 31, 2017, are posted on the District's bond webpage where they can be easily and readily accessed by the public at large.

GOB Expenditures by Cost Category Groups through June 30, 2018

Cost Category Group Description	Į.	Facilities		Technology	To	tal Expenditures
Construction & Preconstruction Services		\$ 317,948,663.57	\$	6,067,295.86	\$	324,015,959.43
Furniture Fixtures & Equipment		5,679,559.56	\$	79,516,910.94	\$	85,196,470.50
Direct Purchase of Construction Materials		\$ 78,067,626.43	\$	-	\$	78,067,626.43
Architectural Engineering Services		\$ 35,375,136.98	\$	24,182.62	\$	35,399,319.60
Program Management Services		\$ 28,419,547.21	\$	220,651.67	\$	28,640,198.88
Abatement/Overhead		\$ 24,570,351.03	\$	733,846.00	\$	25,304,197.03
Maintenance Managed Projects		\$ 20,566,791.15	\$	1,547,775.48	\$	22,114,566.63
Building Code Compliance Services		\$ 7,530,493.41	\$	11,009.00	\$	7,541,502.41
Builders Risk Insurance		\$ 4,928,828.06	\$	9,000.00	\$	4,937,828.06
GOB Financial Services		\$ 4,593,406.93	\$	-	\$	4,593,406.93
P/A Systems Services		\$ 2,694,372.15	\$	-	\$	2,694,372.15
Software		; -	\$	1,876,258.24	\$	1,876,258.24
Environmental Services		\$ 1,681,994.61	\$	-	\$	1,681,994.61
Custodial Reimbursement		5 1,039,821.12	\$	20,576.12	\$	1,060,397.24
Printing Services		5 756,871.61	\$	452.02	\$	757,323.63
Advertising		\$ 269,231.41	\$	-	\$	269,231.41
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)		\$ 200,775.90	\$	-	\$	200,775.90
Roofing		\$ 143,517.24	\$	-	\$	143,517.24
Photography Services		\$ 109,526.05	\$	168.00	\$	109,694.05
Legal Services		\$ 84,658.79	\$	-	\$	84,658.79
Reimbursement		55,435.99	\$	-	\$	55,435.99
Utility Services		\$ 47,173.90	\$	-	\$	47,173.90
Estimating Services		\$ 30,758.00	\$	-	\$	30,758.00
Print Media		9,415.00	\$	-	\$	9,415.00
Government Requirement		\$ 1,387.00	\$	_	\$	1,387.00
Total Expenditures		\$534,805,343.10	\$9	90,028,125.95	\$	624,833,469.05

GOB Expenditures by Vendor through June 30, 2018							
		Micro	Small Business	Minority/Women	Expired		
A00 /		Business	Enterprise	Business Enterprise	Certification		
Vendor	Total Expenditures	Enterprise			Date		
A & B HARDWARE/LUMBER INC	\$ 938		X	Hispanic American			
A 1 DURAN ROOFING INC	\$ 143,517						
A 50 STAR FLAGS BANNER	\$ 456						
A AFFORDABLE CARPET	\$ 49,271		X	Hispanic American	9/10/2016		
A AND B PIPE & SUPPLY CO	\$ 7,691						
A&B UTILITIES SUPPLY INC	\$ 69,645						
A. FALERO TRUCKING, INC.	\$ 121,104						
AAA AUTOMATED DOOR REPAIR INC	\$ 8,582						
AAA FLAG & BANNER MFG CO	\$ 9,071						
ABC IMAGING INC	\$ 11,546						
ABC SUPPLY CO INC	\$ 197,882						
ABI & COMPANY, INC.	\$ 207						
ABOVE INTERIOR DISTRIBUTORS INC	\$ 134,817						
ACAI ASSOCIATES INC	\$ 408,660						
ACCESS BUILDERS, INC.	\$ 44,150		Х	African American			
ACCO BRANDS USA LLC	\$ 6,054						
ACCUAIR INC	\$ 9,798,203						
ACCURATE DESIGN	\$ 27,635						
ACE EDUCATIONAL SUPPLIES INC	\$ 3,975						
ACE Flooring Systems, Inc.	\$ 8,249		Х	Hispanic American			
ACE PUMP & SUPPLY	\$ 3,701						
ACE SEWING & VACUUM CENTER	\$ 1,056						
ACOUSTI ENGINEERING CO OF FL	\$ 156,269						
ACTION SOD & LANDSCAPE CENTER INC	\$ 50,334						
ACTION SUPPLY CO.	\$ 337,802						
ADONEL CONCRETE & FNG OF SO F	\$ 1,076,241						
ADONEL CONCRETE PUMPING AND	\$ 52,439						
ADVANCE SECURITY GROUP ENTERPRISE	\$ 264,319						
ADVANCED FIRE & SECURITY INC	\$ 6,509						
ADVANCED FIRE & SECONTY INC. ADVANCED RECREATIONAL CONCEPTS	\$ 230,009						
AFP SCHOOL SUPPLY	\$ 4,113						
AIRQUEST ENVIRONMENTAL, INC.	\$ 258,291			Woman			
ALDORA ALUMINUM & GLASS	\$ 58,309			Woman			
ALL AMERICAN PRECAST	\$ 69,573						
ALL COUNTY MUSIC INC	\$ 245,944						
ALL DADE LAWN MOWERS	\$ 1,296						
ALL GREEN NURSERY	\$ 4,410						
ALL POINTS DESIGN CORP	\$ 4,410	Х		Historia Austriana			
		X		Hispanic American			
ALL RACK & SHELVING INC							
ALL SOUTH LIGHTNING PROTECTION	\$ 12,129						
ALL SPECIALTY SALES INC	\$ 117,318						
ALLEGUEZ ARCHITECTURE INC	\$ 1,004,903		X	Hispanic American			
ALLI PUMPS INC	\$ 38,301						
ALLIED CONTROLS INC	\$ 91,066						
ALLIED INTERIOR PRODUCTS	\$ 217,510						
ALLIED PAPER COMPANY	\$ 43,594		Х				
ALLIED TRUCKING OF FLORIDA	\$ 45,408						
ALLSTEEL & GYPSUM PRODUCTS	\$ 164,135						
ALM MEDIA LLC	\$ 25,221						
AMEC FOSTER WHEELER ENVIRONMENT &	\$ 46,064						
AMERICAN IMPACT WINDOWS	\$ 205,372						
AMI DISTRIBUTORS INC	\$ 5,606						
AMION ENTERPRISE INTNL CORP	\$ 162,454	Х		African American			
AMPCO PRODUCTS LLC	\$ 16,420						

GOD EXPE	ditures by vendor ti		0 30, 2010	\$	
		Micro	Small Business	Minority/Women	Expired
400 /		Business	Enterprise	Business Enterprise	Certification
Vendor	Total Expenditures	Enterprise			Date
ANCOM SYSTEMS, INC.	\$ 59,978				
ANIXTER	\$ 1,453				
ANIXTER POWER SOLUTIONS LLC	\$ 1,061,742				
ANIXTER/TRI-ED	\$ 20,429				
ARAZOZA BROTHERS CORP	\$ 27,572			Hispanic American	
ARC DOCUMENT SOLUTIONS, INC	\$ 304				
ARCHITECT'S INTERNATIONAL	\$ 1,777,285				
ARCHITEKNICS INC	\$ 410,642				
AREY JONES EDUCATIONAL SOLUTIONS	\$ 1,108				
ARGOS USA CORP	\$ 173,986				
ARGUS LIGHTING, INC.	\$ 630	Х		Woman	
ARMSTRONG MEDICAL INDUSTRIES	\$ 1,553				
ARMSTRONG WORLD INDUSTRIES INC	\$ 126,044				
ARSO ENTRP/SOL-A-TROL ALUM	\$ 208,215		Х	Hispanic American	
ART BOOKBINDERS OF AMERICA INC	\$ 1,465			· ·	
ARVELO & ASSOCIATES INC	\$ 17,643	х		Hispanic American	1/21/2017
ASSOCIATED FLOORING CO	\$ 34,065	х		Veteran	
AT&T BELLSOUTH PROGROUP	\$ 16,900				
ATCI COMMUNICATIONS INC	\$ 300,230				
ATKINS NORTH AMERICA INC	\$ 628,549				
ATLANTIC BINDING	\$ 1,799				
ATLANTIC DOORS & HARDWARE INC	\$ 44,308				
ATLANTIC ENVIRONMENTAL SY	\$ 37,250				
ATLAS DOOR & GATE INC	\$ 7,009				
ATLAS PEAT & SOIL INC	\$ 63,002				
AUDIO ENHANCEMENT	\$ 197,933				
AVANTI INT'L HOTEL & RESTURANT	\$ 26,321				
AVART AMMANN & WHITNEY INC	\$ 32,408				
AVI-SPL	\$ 339,092				
B. J. BURNS, INC.	\$ 3,379		Х	African American	
BAILEY SIGLER INC	\$ 9,450		^	Afficali Afficilicati	
BALCO, INC	\$ 22,137				
	\$ 22,137			-	
BALL PARK MAINTENANCE	+				
BANNER SUPPLY COMPANY					
BARBIZON DELTA CORPORATION	\$ 50,996				
BARNETT	\$ 1,539				
BARO HARDWARE INC	\$ 1,008				
BARREIRO CONCRETE MATERIALS	\$ 124,340				
BASS-UNITED FIRE &	\$ 106,434				
BDI CONSTRUCTION COMPANY	\$ 11,439,578			Hispanic American	
BEACH ENVIRONMENTAL EXTERM INC	\$ 81,234				
BELTMANN GROUP INC	\$ 1,044,948				
BERGER PLUMBING SUPPLY CO	\$ 43,561				
BERMELLO AJAMIL & PARTNERS INC	\$ 2,230,255			Hispanic American	
BERRY'S PAINT, WALLPAPER & FLO	\$ 341				
BEST ROLLING DOORS INC	\$ 30,221				
BGL PLUMBING CONTRACTORS LLC	\$ 4,708	Х		Hispanic American	
BLICK ART MATERIALS	\$ 1,370				
BLISS PRODUCTS & SERVICES INC.	\$ 455,933				
BLUE DIGITAL CORP	\$ 12,266	Х		Hispanic American	
BOBB'S PIANOS & ORGANS	\$ 61,097				
BOND PLUMBING SUPPLY, INC.	\$ 656,171				
BONDED LIGHTNING PROTECT SYS	\$ 31,822				
BOSE CORPORATION	\$ 1,251				

GOB expenditures by Vendor through June 30, 2018						
		Micro	Small Business	Minority/Women	Expired	
800 4		Business	Enterprise	Business Enterprise	Certification	
Vendor	Total Expenditures	Enterprise	, , , , , , , , , , , , , , , , , , , ,		Date	
BRODART CO	\$ 805					
BRODART CO BOOKS DIVISION	\$ 810					
BRODART COAUTOMATION DIV	\$ 703					
BROPHY ASSOCIATES INC	\$ 124,261					
BSN CORP	\$ 293					
BSN SPORTS PASSON'S	\$ 3,590					
BUDDY BUYING INC.	\$ 984					
BUREAU VERITAS NORTH AMERICA INC	\$ 7,662					
C & R METAL	\$ 852					
C.D.M. WINDOWS & DOOR	\$ 224,729					
CAIN & BULTMAN INC	\$ 27,730					
CAMCOR INC	\$ 6,090					
CAMI AXLE CONSTRUCTION CORP	\$ 669,018	Х		African American		
CANAM STEEL CORPORATION	\$ 390,559					
CANCIOBELLO CONCRETE SERVICE CORP	\$ 19,797					
CANOPY BY DESIGN, INC.	\$ 610,581					
CANSECO ELECTRICAL CONTRACTORS INC	\$ 86,614	Х		Hispanic American		
CANYON CONSTRUCTION, INC	\$ 295,199		Х	Hispanic American		
CAP GOVERNMENT INC	\$ 2,982,378			Hispanic American		
CAPTIVE AIRE SYSTEMS INC	\$ 35,676					
CARAHSOFT TECHNOLOGY CORP	\$ 5,731					
CARDIAC SCIENCE CORP	\$ 1,515					
CARIBBEAN NATL WEEKLY/NATL WEEKLY	\$ 28,833					
CARIVON CONSTRUCTION COMPANY	\$ 5,039,281		Х	Hispanic American		
CARMI'S NURSERY CORP.	\$ 88,888			· ·		
CAROLINA BIOLOGICAL SUPPLY	\$ 392					
CARPENTER CO	\$ 91,142					
CARRIER BLDG SYS SER DIV CARR	\$ 1,299,334					
CARRIER ENTERPRISE LLC	\$ 34,152					
CARROLL AIR SYSTEMS INC	\$ 33,076					
CARTY ARCHITECTURE	\$ 774,964	Х		Hispanic American		
CCS PRESENTATION SYSTEMS	\$ 571,073			, no partie / miorican		
CDW GOVERNMENT INC	\$ 21,693,358					
CEMEX INC	\$ 369,979					
CENTERLINE PLUMBING INC	\$ 49,879					
CENTRAL CONCRETE SUPERMIX INC	\$ 971,790					
CENTRAL RESTAURANT PRODUCTS	\$ 2,909					
CENTURY PLUMBING WHOLESALE INC	\$ 43,022					
CERAMIC INSTALL SUP CO CISCO	\$ 4,836					
CERT INSULATION CONT OF S FL	\$ 13,000					
CGI WINDOWS AND DOORS INC	\$ 42,596					
CHARRON SPORTS SERVICES INC	\$ 7,195					
CHATHAM STEEL CORPORATION	\$ 7,193					
CHISHOLM	\$ 9,983		Х	Hispanic American		
CHUCKS BACKHOE SERVICE INC	\$ 8,946		^	mspanic American	U	
CIMA	\$ 1,461		Х	Hispanis Amarica		
			٨	Hispanic American		
CILINTERNATIONAL INC	4-					
CJL INTERNATIONAL INC				-		
CLARK ASSOCIATES, INC.	\$ 461,462					
CLASSIC CARPETS, INC.	\$ 12,415			total constant		
CLASSROOM OUTFITTERS, LLC	\$ 20,030	Х		Veteran		
CLERK OF COURTS	\$ 1,387					
CMH SOLUTIONS INC	\$ 160,470					
COASTAL CONSTRUCTION COMPANY	\$ 6,859,393					

	l lares by vendor ti	Micro			Expired
		Business	Small Business	Minority/Women	Certification
Vendor	Total Expenditures	Enterprise	Enterprise	Business Enterprise	Date
COASTAL CONSTRUCTION PRODUCTS	\$ 51,329	Enterprise			Date
COLLABORATION SOLUTIONS INC	\$ 1,013,905			Hispanic American	2/26/2016
COLTEC ENGINEERING INC	\$ 41,040			Hispanic American	2/20/2010
COMMERCIAL AIR MANAGEMENT	\$ 13,940			Thispanic American	
COMMERCIAL ART SUPPLY	\$ 415				
COMMERCIAL ART SUPPLY INC	\$ 4,960				
COMMERCIAL DUCT SYSTEMS LLC	\$ 429,240				
COMMUNICATIONS SUPPLY CORP	\$ 19,046				
CONCRETE PRODUCTS OF THE	\$ 7,130				
CONNOR SPORTS FLOORING	\$ 63,320				
CONSOLIDATED ELECTRICAL DIST INC	\$ 15,045				
CONSTRUCTION MATERIALS, INC.	\$ 76,690				
CONSTRUCTION SPECIALITIES	\$ 9,135				
CONSTRUCTION SPECIALTIES	\$ 58,350				
CONTROL COMMUNICATIONS, INC	\$ 1,051				
COOL BREEZE AIR CONDITIONING	\$ 409,544				
COOL WATER AIR CONDITIONING	\$ 320,606		Х		
COOPER GENERAL CORPORATION	\$ 1,183			Hispanic American	
COPYTECH SOLUTIONS	\$ 165,228				
CORAL ROCK PLUMBING INC	\$ 400				
CORE AND MAIN LP	\$ 51,700				
CORNERSTONE PRINTER SUPPLIES INC	\$ 1,360				
CORS-AIR	\$ 605,066				
CORZO CASTLL CARBLL THMPSN SLM	\$ 990				
CRISSCROSS CONCRETE CUTTING	\$ 669,229	Х		Hispanic American	
CROSSFIELD PRODUCTS CORP	\$ 8,332				
CSA CENTRAL INC	\$ 189,223				
CUBE CARE COMPANY	\$ 5,205		X	Hispanic American	
CYNAMON BROTHERS & SONS INC	\$ 13,884				
CYPRESS SUPPLY, INC.	\$ 6,527				
D & D NEW GENERATION CORP	\$ 6,950				
D & N DUCT SOLUTIONS INC	\$ 169,669				
D H & N H INTERIORS INC	\$ 1,194				
D STEPHENSON CONSTRUCTION INC	\$ 26,128,449			African American	
D&B TILE DISTRIBUTORS	\$ 103,055				
D2 CONSTRUCTION INC	\$ 302,064		X	African American	
D2 CONSTRUCTION, INC.	\$ 117,411		X	African American	
DADE TECHNOLOGY SOLUTIONS	\$ 371,339		X	Hispanic American	
DAIKIN APPLIED	\$ 601,981				
DAILY BUSINESS REVIEW	\$ 11,220				
DAKTRONICS INC	\$ 7,640				
DALLAS MIDWEST LLC	\$ 18,486				
DALTILE CORPORATION	\$ 605,278				
DANDY SAND	\$ 345				
DASH DOOR & CLOSER SERVICE INC	\$ 42,302				
Daybreak Design Build Group, LLC	\$ 6,983	Х	.,	African American	4 /2 4 /2 2 -
DCI SYSTEMS GROUP INC	\$ 3,240,487		Х		1/21/2017
DEBONAIR MECH INC	\$ 12,470				
DECON ENVIRONMENTAL & ENG INC	\$ 101,380				
DELAWARE ELEVATOR OF FL	\$ 77,663				
DELL MARKETING LP	\$ 67,507				
DELTA T CORPORATION	\$ 24,300	Х		African American	
DESIGN2FORM	\$ 255,987 \$ 1,944	Х		African American	2
DGS EDUCATIONAL PRODUCTS, INC.	\$ 1,944				

Name	дов Ехрепа	iltures by vendor tr	4 -	20, 2010	일	2
DICK BUCK			Micro	Small Business	Minority/Women	Expired
Note State			Business	CONTRACTOR AND ADDRESS OF THE PARTY OF THE P		Certification
DIGIGRAPHIX	Vendor	Total Expenditures	Enterprise	Litterprise	business criter prise	Date
DIPOMPEG CONSTRUCTION CORP \$ 11,074,814	\$	\$ 5,315				
Diversified Fulio Contracts InC \$ 1,2,870	(\$ 9,180				
DVERSIFIES SYSTEMS INC \$ 4.55	CONSTRUCTION CORP 5	\$ 11,074,814				
DVERSIFIES SYSTEMS INC \$ 4.55	FLUID CONTROLS INC	\$ 172,870				
DOUG CLAVELO				Х	Woman	
DUAB ASSOC INC S 7,404	TAL REPROGRAPHICS	\$ 455				
DUAB BOND CO	ELO 5	\$ 7,103				
EM CORSON & ASSOC INC S 16,900						
E&K MARKETING GROUP		·				
EAST CONTINENTAL SUPPLIES, LLC						
EAST CONTINENTAL SUPPLIES, LLC Eastern Engineering Group Company \$ 271,636 X Hispanic American EASTERN METAL SUPPLY \$ 18,123 ECONOMIC ELECTRIC MOTORS \$ 27,000 EE&B ENVIRONMENTAL SVCS LLC EE&B ENVIRONMENTAL SVCS LLC \$ 204,067 ELLEON CONSTRUCTION, INC. \$ 16,500 Hispanic American ELECTRICAL SUPPLIES INC \$ 636,879 ELLEON CONSTRUCTION, INC. \$ 16,500 Hispanic American ELECTRICAL SUPPLIES INC \$ 636,879 ELLECTRICAL SUPPLIES INC \$ 16,839 ELLISON EDUCATIONAL EQUIP INC \$ 1,261 EMPIRE OFFICE INC \$ 34,168 EMPIRE OFFICE INC \$ 34,168 ENERGY SAVINGS SOLUTIONS \$ 515 ENERGY SAVINGS SOLUTIONS \$ 515 ENERGY ASK FORCE LLC \$ 40,000 ENGINEERED CONTROL SYSTEMS INC \$ 23,849 ENCINEERING SYSTEMS TECHNOLOGY \$ 101,492 ENVIRONMENTAL AIR \$ 257,453 EPPERSON CRANES, INC. \$ 349 EPPERSON CRANES, INC. \$ 268,149 ES WINDOWS LLC \$ 296,572 ESPIRITO SANTO GRAPHICS \$ 148,615 EVERGLADES LBR BLIGS SUPPLY \$ 679,095 EVENCIADES LIC \$ 188,965 FASTSIGNS \$ 24,152 FBM GALAXY INC \$ 58,304 FERGUSON ENTERPRISES INC \$ 188,965 FASTSIGNS \$ 14,501 FREGUSON ENTERPRISES INC \$ 188,965 FREGUSON ENTERPRISES INC \$ 188,965 FREGUSON ENTERPRISES INC \$ 188,965 FREGUSON ENTERPRISES INC \$ 33,036 X HISPANIC American EVARICATION OF SERVICE SUPPLY \$ 188,615 FREGUSON ENTERPRISES INC \$ 34,518 FR						
Eastern Engineering Group Company S 271,636 X Hispanic American					Hispanic American	
EASTERN METAL SUPPLY				x		
ECONOMIC ELECTRIC MOTORS \$ 27,000					This partie Titrican	
EE&G ENVIRONMENTAL SVCS LLC \$ 204,067 EL LEON CONSTRUCTION, INC. \$ 16,500 ELECTRICAL SUPPLIES INC \$ 636,879 ELECTRICAL SUPPLIES INC \$ 16,839 ELLISON EDUCATIONAL EQUIP INC \$ 1,261 EMPIRE OPFICE INC \$ 34,168 ENERGY SAVING SOLUTIONS \$ 515 ENERGY TASK FORCE LLC \$ 40,000 ENGINEERED CONTROL SYSTEMS INC \$ 23,849 ENGINEERED CONTROL SYSTEMS TECHNOLOGY \$ 101,492 ENVISOR SYSTEMS TECHNOLOGY \$ 101,492 ENVISOR SYSTEMS TECHNOLOGY \$ 101,492 ENVISOR SITEMS TECHNOLOGY \$ 268,149 EVERGLY SWALES \$ 268,149 ESWINDOWS LLC \$ 268,149 ES						
ELECTRICAL SUPPLIES INC						
ELECTRICAL SUPPLIES INC \$ 636,879 ELECTRICAL WHOLESALERS \$ 16,839 ELILISON EDUCATIONAL EQUIP INC \$ 1,261 EMPIRE OFFICE INC \$ 34,168 ENERGY SAVING SOLUTIONS \$ 515 ENERGY TASK FORCE LLC \$ 40,000 ENGINEERED CONTROL SYSTEMS INC \$ 23,849 ENGINEERING SYSTEMS TECHNOLOGY \$ 101,492 ENVIRONMENTAL AIR \$ 257,453 EPPERSON CRANES, INC. \$ 349 ERNIE MORRIS ENTERPRISES INC \$ 268,149 ES WINDOWS LLC \$ 296,572 ES PIRITO SANTO GRAPHICS \$ 160,390 X EVAPCO INC \$ 148,615 EVERGLADES LER BLOG SUPPLY \$ 679,095 EVECALAGES LER BLOG SUPPLY \$ 89,626 X FACTORY DIRECT SUPPLY \$ 34,518 FARREY'S WHOLESALE HOWRE CO \$ 136,766 X FASTSIGNS \$ 24,152 FBM GALAXY INC \$ 58,362 FENCE MASTERS INC \$ 33,036 X FERGUSON ENTERPRISES \$ 40,912					Hispanic American	
ELECTRICAL WHOLESALERS \$ 16,839 ELLISON EDUCATIONAL EQUIP INC \$ 1,261 EMPIRE OFFICE INC \$ 34,168 ENERGY SAVING SOLUTIONS \$ 515 ENERGY SAKE FORCE LLC \$ 40,000 ENGINEERED CONTROL SYSTEMS INC \$ 23,849 ENGINEERING SYSTEMS TECHNOLOGY \$ 101,492 ENGINEERING SYSTEMS TECHNOLOGY \$ 101,492 ENVIRONMENTAL AIR \$ 257,453 EPPERSON CRANES, INC. \$ 349 ERNIE MORRIS ENTERPRISES INC \$ 268,149 ES WINDOWS LLC \$ 296,572 ESYRITO SANTO GRAPHICS \$ 160,390 X HISPANIC AMERICA \$ 679,095 EVERGLADES LBR BLDG SUPPLY \$ 679,095 EVERGLADES LBR BLDG SUPPLY \$ 34,518 EVARGALOSE LIB PLOY \$ 34,518 FANJUL & ASSOCIATES LLC \$ 136,766 FARREY'S WHOLESALE HOWRE CO \$ 189,965 FASTSIGNS \$ 24,152 FBM GALAXY INC \$ 53,362 FENCE MASTERS INC \$ 33,036 X FERGUSON ENTERPRISES INC \$ 203,873 Y FERGUSON					Thispanic American	
ELLISON EDUCATIONAL EQUIP INC \$ 1,261 EMPIRE OFFICE INC \$ 34,168 ENERGY SAVING SOLUTIONS \$ 515 ENERGY TASK FORCE LLC \$ 40,000 ENGINEERED CONTROL SYSTEMS INC \$ 23,849 ENGINEERING SYSTEMS TECHNOLOGY \$ 101,492 ENVIRONMENTAL AIR \$ 257,453 EPPERSON CRANES, INC. \$ 349 ERNIE MORRIS ENTERPRISES INC \$ 268,149 ES WINDOWS LLC \$ 296,572 ES WINDOWS LLC \$ 296,572 ES WINDOWS LLC \$ 160,390 EVAPCO INC \$ 148,615 EVERGLADES LBR BLDG SUPPLY \$ 679,095 EVOLUTEC \$ 89,626 EVOLUTEC \$ 34,518 FANIUL & ASSOCIATES LLC \$ 136,766 EVARCY DIRECT SUPPLY \$ 34,518 FANIUL & ASSOCIATES LLC \$ 136,766 EARREY'S WHOLESALE HDWRE CO \$ 189,965 FASTSIGNS \$ 24,152 EBM GALAXY INC \$ 58,362 FENCE MASTERS INC \$ 33,036 ERRIES SON ENTERPRISES INC \$ 30,987 ERRIGUSON ENTERPRISES INC \$ 30,987 ERRIES SON ENTERPRISES INC \$ 30,2857 ERRIES LINK TECHNOLOGIES INC \$ 112,527 EIGHEN ELINK TECHNOLOGIES INC \$ 112,527 EIGHEN ELINK TECHNOLOGIES INC \$ 112,527 EIGHEN ELINK TECHNOLOGIES INC \$ 9,633 EISHER SCIENCE EDUCATION \$ 68,978 ELODO SHIELD \$ 27,972						
EMPIRE OFFICE INC \$ 34,168 ENERGY SAVING SOLUTIONS \$ 515 ENERGY TASK FORCE LLC \$ 40,000 ENGINEERED CONTROL SYSTEMS INC \$ 23,849 ENGINEERING SYSTEMS TECHNOLOGY \$ 101,492 ENVIRONMENTAL AIR \$ 257,453 EPPERSON CRANES, INC. \$ 349 ERNIE MORRIS ENTERPRISES INC \$ 268,149 ERNIE MORRIS ENTERPRISES INC \$ 268,149 ES WINDOWS LLC \$ 296,572 ESPIRITO SANTO GRAPHICS \$ 160,390 X Hispanic American EVAPCO INC \$ 148,615 EVERGLADES LBR BLDG SUPPLY \$ 679,095 X EVOLUTEC \$ 89,626 X FACTORY DIRECT SUPPLY \$ 34,518 X FANJUL & ASSOCIATES LLC \$ 136,766 X FARREY'S WHOLESALE HDWRE CO \$ 189,965 X FASTSIGNS \$ 24,152 \$ FBM GALAXY INC \$ 53,306 X FERGUSON ENTERPRISES INC \$ 33,036 X FERGUSON ENTERPRISES INC \$ 203,873 \$ FERGUSON ENTERPRISES INC \$ 302,8						
ENERGY SAVING SOLUTIONS \$ \$ 155 ENERGY TASK FORCE LLC \$ \$ 40,000 ENGINEERED CONTROL SYSTEMS INC \$ 23,849 ENGINEERING SYSTEMS TECHNOLOGY \$ 101,492 ENVIRONMENTAL AIR \$ 257,453 EPPERSON CRANES, INC. \$ 349 ERNIE MORRIS ENTERPRISES INC \$ 268,149 ES WINDOWS LLC \$ 296,572 ES WINDOWS LLC \$ 296,572 ESPIRITO SANTO GRAPHICS \$ 160,390 X Hispanic American EVAPCO INC \$ 148,615 EVERGLADES LBR BLDG SUPPLY \$ 679,095 EVVOLYTEC \$ 89,626 X FACTORY DIRECT SUPPLY \$ 34,518 FANJUL & ASSOCIATES LLC \$ 136,766 X FASTSIGNS \$ 24,152 FBM GALAXY INC \$ 58,362 FERCUSON ENTERPRISES \$ 46,981 FERGUSON ENTERPRISES IN					-	
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FIRST COMMUNICATIONS \$ 9,633 FISHER SCIENCE EDUCATION \$ 68,978 FLOOD SHIELD \$ 27,972	JSA INC S	\$ 302,857				
FISHER SCIENCE EDUCATION \$ 68,978 FLOOD SHIELD \$ 27,972	CHNOLOGIES INC	\$ 112,527				
FISHER SCIENCE EDUCATION \$ 68,978 FLOOD SHIELD \$ 27,972	IUNICATIONS					
FLOOD SHIELD \$ 27,972		\$ 68,978				
FLORIDA AIR QUALITY SOLUTIONS, INC. \$ 121,652		\$ 121,652				
FLORIDA CHALKBOARD COMPANY \$ 202,830						
FLORIDA COAST SERVICES INC \$ 20,255						
FLORIDA DETROIT DIESEL-ALLISON \$ 161,587						
FLORIDA LUMBER CO \$ 54,417						
FLORIDA POWER AND LIGHT \$ 2,068						
FOLLETT SCHOOL SOLUTIONS INC \$ 675,961		4,				

CCD EXPON	l		1	9 1	Footoni
		Micro	Small Business	Minority/Women	Expired
800 4		Business	Enterprise	Business Enterprise	Certification
Vendor	Total Expenditures	Enterprise	, , , , , , , , , , , , , , , , , , , ,		Date
FORAIR	\$ 430,335		X		
FORD SHUTTERS SHADES &	\$ 20,909	Х		Woman	
FORTILINE WATERWORKS	\$ 329,919				
FOUNDATION BUILDING	\$ 148,424				
FRANKLIN FLOORING INC	\$ 82,382	Х		African American	
FREY SCIENTIFIC	\$ 19,928				
FXP CORP	\$ 36,999		X	Hispanic American	
G FOUR GROUP INC	\$ 6,860	Х		African American	9/24/2016
G PROULX BUILDING PRODUCTS LLC	\$ 404,361				
G PROULX LLC	\$ 58,291				
GALLOWAY OFFICE SUPPLIES	\$ 442			Hispanic American	
GAMETIME	\$ 56,674				
GANCEDO LUMBER CO INC	\$ 34,766				
GCP APPLIED TECHNOLOGIES	\$ 14,894				
GEC ASSOCIATES INC	\$ 12,625,248			Hispanic American	
GEMAIRE DISTRIBUTORS INC	\$ 19,334			This partie Time Team	
GENERAL BINDING CORPORATION	\$ 1,647			2	2
GENERAL HOTEL & RES SUPP CORP	\$ 3,195				
GENERAL INSULATION	\$ 14,912			2	
GEORGE A ISRAEL JR INC	\$ 218,292				
	\$ 218,292				
GEORGE A. ISRAEL JR INC GEXPRO	\$ 257,740				
		. V		Marine)
GILI-MCGRAW ARCHITECTS		Х		Woman	
GLASS TECH ENGINEERING INC	\$ 4,810		Х	Hispanic American	
GLOBAL COMMERCIAL FURNISHINGS	\$ 625				
GO GREEN DOCUMENT SOLUTIONS	\$ 230,463	Х		African American	
GOLD COAST CRANE SERVICE	\$ 20,655				
GOLF CAR DEPOT, INC.	\$ 7,263				
GOMEZ & SON FENCE COMPANY	\$ 26,203		X	Hispanic American	3/19/2017
GOPHER	\$ 9,146				
GRABBER CONSTRUCTION PRODUCTS	\$ 15,997				
GRACE & NAEEM UDDIN INC	\$ 600,372				
GRACE ROOFING ENTERPRISE	\$ 11,083				
GRAINGER INC	\$ 29,239				
GRAVOTECH INC	\$ 238				
GRAYBAR	\$ 1,595,959				
GREEN TEAM SERVICE CORP.	\$ 6,895				
GREENBERG TRAURIG P.A.	\$ 325,887				
GREENHECK FAN CORPORATION	\$ 56,455				
GUERRA LANDSCAPE GROUP INC	\$ 73,090				
GUITAR CENTER	\$ 896				
GURRI MATUTE PA	\$ 316,398		Х	Hispanic American	
H A CONTRACTING CORP	\$ 10,450,361				
HAJOCA CORPORATION	\$ 288,841				
HARLEQUIN DANCE FLOORS	\$ 4,805				
HARRISON CRANE SERVICE	\$ 12,222				
HARWOOD'S MIAMI SAFE CO INC	\$ 5,034				
HD SUPPLY INC BR 3863	\$ 43,864				
HD SUPPLY POWER SOLUTIONS LTD	\$ 997,681				
HD SUPPLY WATERWORKS LTD	\$ 99,592				
HD SUPPLY WHITECAP	\$ 107,620				
HENRY SCHEIN INC	\$ 107,820				
HERITAGE PRODUCT RESOURCES INC	\$ 4,533				
HIGHLAND PRODUCTS GROUP	\$ 37,469		4		

GOD EXPE	iditures by vendor ti		20, 2010	9	
		Micro	Small Business	Minority/Women	Expired
700 V		Business	Enterprise	Business Enterprise	Certification
Vendor	Total Expenditures	Enterprise			Date
HOLMQUIST EDUL CONSULTANTS INC	\$ 4,050				
HOOD DEPOT INTERNATIONAL INC	\$ 17,222				
HOOVER PUMPING SYSTEMS	\$ 30,276				
HOUSE OF LADDERS SO FL	\$ 2,198				
HUFCOR/ORLANDO INC	\$ 38,170				
HUGHES SUPPLY INC	\$ 103,176				
HVAC ASSOCIATES INC	\$ 28,900				
IBM	\$ 1,790,215				
IGWT CONSTRUCTION INC	\$ 338,154	Х		African American	
IMPACT DESIGNS & SIGNS INC	\$ 1,565				
INDUSTRIAL COMMUNICATIONS	\$ 9,372				
INLAND ENGINEERING CONTRACTORS INC	\$ 989				
INNOVATIVE PRINTING & DESIGN	\$ 8,846	Х		African American	
INSTITUTIONAL PRODUCTS INC	\$ 390,741		X	Hispanic American	
INTEGRATED COOLING SOLUTIONS	\$ 799,153			,	
INTEGRATED FIRE AND SECURITY SOLUTI	\$ 21,850				
INTEGRATED SECURITY SYSTEMS	\$ 38,499				
INTERFACE AMERICAS INC	\$ 49,752				
INTERNATIONAL TOOL CORPORATION	\$ 586				
ISOLATEK INTERNATIONAL	\$ 20,702				
J & M VERA SCHOOL BUS SERV INC	\$ 4,050				
J B PIRTLE CONSTRUCTION	\$ 40,296,641				
J C ARVERSCHOOL BUS TRANSP	\$ 1,950				
J C WHITE OFFICE FURNITURE	\$ 292,137				
J PROSSER ENTERPRISES INC	\$ 2,020				
JASCKO CORP	\$ 145,206				
JASCKO CORPORATION	\$ 47,760				
JCI INTERNATIONAL INC	\$ 3,932,147		Х	Highania American	
JDL TECHNOLOGIES	\$ 3,532,147		^	Hispanic American	
	\$ 2,648				
JENY SOD SERVICE	+			-	<u> </u>
JGA BEACON		240		A 11 to a proper transfer and transfer transfer	
JJAS DOOR INSTALLATIONS INC JLS SECURITY PLUS LLC	\$ 375,839 \$ 58,790	X		Hispanic American	
		Х.		African American	
JOE BLAIR GARDEN SUPPLY	\$ 26,473		Х		
JOHN ABELL CORPATION	\$ 22,167				
JOHN ABELL CORPORATION	\$ 92,369				
JOHNSON CONTROLS	\$ 651,497				
JOHNSON CONTROLS INC	\$ 1,410,880				
JORDA MECHANICAL CONTRACTORS	\$ 21,217			Hispanic American	
JORGE A GUTIERREZ	\$ 498,524	Х		Hispanic American	
JRT Construction, Co.	\$ 4,671,983		X	Hispanic American	
JSA GROUP INC	\$ 179,135	Х		Hispanic American	
JUBILEE BLINDS, LLC	\$ 12,706				
JWTURF FARMS, INC	\$ 26,660				
KALEX CONSTRUCTION & DEVELOPME	\$ 127,300	Х		Hispanic American	
KAPLAN EARLY LEARNING CO	\$ 6,941				
KASAS CONSTRUCTION INC	\$ 55,825	Х			
KATZ COMPUTER SERVICE INC	\$ 19,200				
KELLY TRACTOR CO	\$ 10,204				
KENT SECURITY SERVICES	\$ 95,229				
KGV PLUMBING SUPPLY, CORP.	\$ 14,196				
KISKEYA HERALD	\$ 6,289				
					0.
KOLDAIRE INC	\$ 108,709				

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		Micro	Small Business	Minority/Women	Expired
	FEET 2007 2007	Business	Enterprise	Business Enterprise	Certification
Vendor	Total Expenditures	Enterprise		(*)	Date
KVH ARCHITECTS P.A.	\$ 1,550,460	Х		Hispanic American	
L I V S ASSOCIATES	\$ 1,310,365		X	Hispanic American	
L&W SUPPLY	\$ 25,350				
LACE FOODSERVICE CORP	\$ 359,910			Hispanic American	10/15/2017
LANDERA ASSOCIATES PA	\$ 30,300				
LANDMARK PRECAST	\$ 87,215				
LAS AMERICAS MULTIMEDIA GROUP, LLC	\$ 117,089				
LAURA M PEREZ & ASSOCIATES INC	\$ 2,984,737		X	Hispanic American	
LEADEX CORPORATION	\$ 46,281	Х		Hispanic American	
LED AMP ENERGY CORP.	\$ 440				
LED ARE US LLC	\$ 17,724		X		2/23/2018
LEE CONSTRUCTION GROUP INC	\$ 6,295,062		X	Hispanic American	
LEGO CONSTRUCTION CO	\$ 3,386,108		X	Hispanic American	
LEHMAN PIPE & PLUMBING	\$ 324,655				
LENOVO UNITED STATES INC	\$ 400,000				
LEONARD PETERSON & CO INC	\$ 154,945				
LIFE FITNESS	\$ 51,518				
LINK CONSTRUCTION GROUP INC	\$ 32,840,039			Hispanic American	
LION PLUMBING SUPPLY INC	\$ 52,912				
LIST INDUSTRIES INC	\$ 19,836				
LLORENS CONTRACTING	\$ 200,561		Х	Hispanic American	
LOCKS COMPANY	\$ 101				
LOTSPEICH CO. OF FLORIDA, INC.	\$ 53,157				
Lunacon Engineering Group, Corp.	\$ 1,978,664			Hispanic American	
M HAJJAR & ASSOCIATES INC	\$ 837,902		X		
MAC CONSTRUCTION INC	\$ 7,732,557		X	Woman	
MARANATA SCHOOL BUS SERV CORP	\$ 11,100		Х	Hispanic American	
MARDALE SPECIALTIES DIRECT	\$ 35,805			,	
MARJAM SUPPLY OF FLORIDA LLC	\$ 117,174				
MARK PRODUCTS	\$ 715,696				
MARTIN A D YABOR & ASSOCIATES INC	\$ 351,833	Х		Hispanic American	
MASTER HALCO INC	\$ 8,021			,	
MASTER MECHANICAL SERVICES INC	\$ 106,080		Х	Hispanic American	
MATCO TOOLS	\$ 6,469			,	
MAX WOLFE ARCHITECT	\$ 245,558	х			
MC HARRY & ASSOCIATES INC	\$ 3,435,808				
MCCOURT CONSTRUCTION INC	\$ 56,929				
MCM CORPORATION	\$ 22,233,534				
MCO ENVIRONMENTAL INC	\$ 780,742		Х	Hispanic American	
MEDICAL EQUIPMENT SOLUTIONS, CORP.	\$ 594	Х		Hispanic American	
MEDLEY BLOCK INDUSTRIES	\$ 16,951				
MEDLEY STEEL & SUPPLY INC	\$ 16,865				
MERCEDES ELECTRIC SUPPLY INC	\$ 573,507				
MESSAM CONSTRUCTION	\$ 584,753		Х	African American	
METALCO MFG INC	\$ 442,000		^		
METRO CONTRACTORS AND	\$ 16,607	Х		Hispanic American	
METRO CONTRACTORS INC	\$ 229,392	X		Hispanic American	
MEXAL CORPORATION	\$ 10,630,497		х	Hispanic American	
MFAC, LLC	\$ 49,072		^	. no parite zameneall	
MIAMI BREAKER, INC.	\$ 4,554		Х	Hispanic American	
MIAMI BUSINESS TELEPHONE CORP	\$ 34,059		^	mapanic American	
MIAMI DATA PRODUCTS INC	\$ 383		Х	Hispanic American	12/3/2016
Miami Metal Deck, LLC	\$ 10,277		^	mapanic American	12/3/2016
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GOD EXPEN	ditures by vendor ti		C 30, 2010	ė ·		
	Micro		Small Business	Minority/Women	Expired	
H105 - 7		Business	Enterprise	Business Enterprise	Certification	
Vendor	Total Expenditures	Enterprise	5111501 pr 100		Date	
MIAMI WINSUPPLY PLUMBING CO.	\$ 38,036					
MIAMI-DADE WATER & SEWERS	\$ 10,808					
MIDTOWN VIDEO INC	\$ 1,176,557			Hispanic American		
MIDWEST TECH PROD & SVCS	\$ 28,534					
MIDWEST TECHNOLOGY PRODUCTS	\$ 2,114					
MILLENNIUM RELOCATION SERVICES INC	\$ 171,420					
MILLER BEARINGS INC	\$ 5,676					
MOBILE MOD MGMT GRP	\$ 323,696					
MONARCH ELECTRONICS INC	\$ 1,551		Х	Woman		
MOWREY ELEVATOR SERVICE CO INC	\$ 15,936					
MR. GLASS DOORS & WINDOWS	\$ 298,716		Х	Hispanic American		
MR. GLASS DOORS & WINDOWS, INC.	\$ 141,576		Х	Hispanic American		
MSC INDUSTRIAL SUPPLY COMPANY	\$ 3,454			,		
MULTIACTION INC	\$ 18,711					
MUNWAY TECHNOLOGY INC	\$ 397,830	х		Hispanic American		
MUSCO SPORTS LIGHTING LLC	\$ 217,700					
N CAMPOS CONSTRUCTION CORP.	\$ 36,200					
NABORS GIBLIN & NICKERSON P A	\$ 198,589					
NATIONAL METALS LLC	\$ 505,500					
NATIONAL STAGE AND WINDOW	\$ 39,754					
NDR CORPORATION	\$ 2,211,279					
NEW GENERATION CUSTOM	\$ 37,442	Х		African American		
NEW MILLENNIUM BUILDING SYSTEM	\$ 133,187	Λ		Affican Afficial		
NEW RELIC	\$ 43,788					
NEXT DOOR DISTRIBUTION CO	\$ 103,089					
NEXT PLUMBING SUPPLY, INC.	\$ 105,089					
NODAC TECHNOLOGY	\$ 135,036		х	Historia Associates	7/17/2017	
Non-vendor (Abatement/Overhead, Day Labor, GOB	\$ 26,016		^	Hispanic American	7/17/2017	
The state of the s						
Financial Services, Reimbursements, Accounting						
Adjustments)	\$ 32,043,232					
NUTTING ENGINEERS OF FL INC	\$ 233,903			45.		
Nyarko Architectural Group, Inc.	\$ 545,174	Х		African American		
NYSTROM INC	\$ 28,765				/- /	
OCEAN DOORS AND WINDOWS	\$ 4,547,094		Х	Hispanic American	11/5/2017 SBE	
OFFICE EXPRESS SUPPLY INC	\$ 68,126			Hispanic American		
OHL BUILDING INC.	\$ 54,000					
OKEE-COMP CORPORATION	\$ 942					
OLDCASTLE BUILDINGENVELOPE, INC.	\$ 41,291					
OLYMPIA BUILDING SUPPLIES	\$ 578,567					
ON THE SPOT SCRAPPING INC	\$ 2,300					
ONE STOP PLUMBING SUPPLY, INC.	\$ 10,840					
P.E.C.O. ENTERPRISES INC.	\$ 228,400		X	Hispanic American		
PAINT CITY SERVICE CORP	\$ 16,000					
PALENZUELA & HEVIA DESN GROUP	\$ 121,325	Х		Hispanic American		
PAPICO CONSTRUCTION INC	\$ 234,532					
PARSONS BRINCKERHOFF INC	\$ 23,698,898					
PASCO SCIENTIFIC	\$ 1,711					
PAXTON/PATTERSON	\$ 1,317					
PC SOLUTIONS & INTEGRATION INC	\$ 4,875					
PCS REVENUE CONTROL SYSTEMS	\$ 32,610					
PEACHTREE PROTECTIVE	\$ 156,576					
PENCO PRODUCTS INC	\$ 17,775					
PERFECTION ARCHITECT SYS INC	\$ 135,747					
PIANOS PLUS INC	\$ 10,091					

GOB Expenditures by Vendor through June 30, 2018					
	The state of the s	Micro	Small Business	Minority/Women	Expired
905 V		Business	Enterprise	Business Enterprise	Certification
Vendor	Total Expenditures	Enterprise	- Citter prince		Date
PIONEER CONSTRUCTION MGMT SVCS INC	\$ 3,192,134		X	African American	
PLAYMORE RECREATIONAL PRODUCTS	\$ 69,074				
PLAY-TECH CONSTRUCTION CORP	\$ 750,118				
POCKET NURSE	\$ 13,323				
POLIMIX USA LLC	\$ 603,735				
POWERVAR INC	\$ 2,471,598				
PPG ARCHITECTURAL FINISHES	\$ 216,181				
PRECAST MANUFACTURING OF MEDLEY	\$ 52,893				
PREMIER A/C REFRIGERATION INC	\$ 669,000		Х	Hispanic American	
PRESTRESS CONSTRUCTION	\$ 29,230				
PRIDE ENTER MARION CORR DIV	\$ 5,782				
PRO MAXIMA INC	\$ 19,966				
PRO SOUND & VIDEO	\$ 3,339				
PROCON ENGINEERING INC	\$ 808,129		Х	Hispanic American	
PRO-GROUNDS PRODUCTS INC	\$ 3,588		, and	pame / monean	
PROLINE CABINETS	\$ 69,870				
PRO-MIX, INC.	\$ 51,650			2	
PROPERTY ARMOR	\$ 1,395				
PROSYS INFORMATION SYSTEMS	\$ 588,812				
PROTEC COOLING TOWERS INC				-	
PROTEC, INC.	\$ 12,264 \$ 18,095				
PROVIDENCE ELEVATOR INC					
PSI INC	\$ 283,914				
PUBLIC FINANCIAL MANAGEMENT INC	\$ 136,563				
PYRAMID SCHOOL PRODUCTS	\$ 6,559				
QUALITY ENG PROD CO INC	\$ 2,255,652				
QUALITY FABRICATION & SUPPLY	\$ 27,173				
QUALITY WIRING INC	\$ 752,793		X		
R E CHISHOLM ARCHITECTS	\$ 367,700		X	Hispanic American	
R J HEISENBOTTLE ARCHITECTS PA	\$ 6,992		X		
R. H. MOORE & ASSOCIATES, INC.	\$ 9,942				
RANGER CONSTRUCTION INDUSTRIES INC	\$ 157,719				
RANGER CONSTRUCTION SOUTH	\$ 32,771				
RAULAND-BORG CORP OF FLORIDA	\$ 3,778,130				
RAULAND-BORG CORPORATION OF FL	\$ 53,036				
RB INTERNATIONAL SUPPLY CORP	\$ 764				
RCP SHELTERS, INC.	\$ 274,393				
RECYCLED PLASTIC FACTORY LLC	\$ 21,816				
RED HAWK FIRE AND SECURITY	\$ 16,056				
REMIOR INDUSTRIES INC	\$ 17,500		Х	Hispanic American	
REPLAY SYSTEMS, INC.	\$ 11,648				
REPROGRAFIA INC	\$ 25,159				
REX CHEMICAL CORPORATION	\$ 11,249			Woman	6/11/2016
REXEL	\$ 292,726				-,,,
REXEL DATACOM	\$ 2,051				
RICOH USA INC	\$ 41,848				
RIDGWAYS LLC	\$ 4,346				
RIZO CARRENO & PARTNERS INC	\$ 2,256,818		х	Hispanic American	10/20/2017
ROCKET SOFTWARE INC	\$ 2,236,818		^	. Aspanie Americali	10,20,2017
RODRIGUEZ ARCHITECTS INC	\$ 3,288,861		Х	Hispanic American	
ROMEO MUSIC LLC	\$ 3,288,861		^	mapanic American	
ROSEN MATERIALS, LLC	\$ 2,092				
ROSSELLE'S METALS INC					
ROTH SOUTHEAST	\$ 5,039				

GOB Expenditures by Vendor through June 30, 2018						
	The state of the s	Micro	Small Business	Minority/Women	Expired	
PRO 4		Business	Enterprise	Business Enterprise	Certification	
Vendor	Total Expenditures	Enterprise	, , , , , , , , , , , , , , , , , , , ,		Date	
ROYAL ELECTRICAL SUPPLY INC	\$ 3,906					
RUIZ TRANS DEVELOPMENT CORPORATION	\$ 45,683					
RYAN HERCO FLOW SOLUTIONS	\$ 13,526					
SALTZ MICHELSON ARCHITECTS, INC.	\$ 1,183,321					
SAN LAZARO FENCING SUPPLIES, INC.	\$ 6,005					
SARGENT WELCH	\$ 15,921					
SBC INDUSTRIES	\$ 4,090					
SBC SHEETMETAL & FABRICATION	\$ 8,208					
SBLM ARCHITECTS PC	\$ 496,400					
SCHEDULE 10 SPECIALISTS INC	\$ 281,355	Х		Woman		
SCHINDLER ARCHITECTS, INC.	\$ 79,859	Х				
SCHOOL HEALTH	\$ 5,351					
SCHOOL HEALTH CORPORATION	\$ 4,945					
SCHOOL HOUSE OUTFITTERS LLC	\$ 3,311					
SCHOOL OUTFITTERS	\$ 2,406					
SCHOOL SPECIALTY	\$ 25,300					
SCHOOLHOUSE PRODUCTS INC	\$ 468,707					
SEAMAN CORPORATION	\$ 46,042					
SEARS CONTRACT	\$ 5,705					
SECURITY INFORMATION SYSTEMS	\$ 18,285					
SERVICE PARTNERS OF FL LLC	\$ 50,304					
SHADE SYSTEMS INC	\$ 63,212					
SHAW INDUSTRIES INC	\$ 41,388					
SHEET METAL EXPERTS INC	\$ 14,365					
SHERWIN WILLIAMS	\$ 158,796					
SHERWIN WILLIAMS CO	\$ 63,675					
SHERWIN-WILLIAMS CO	\$ 63,353					
SHI INTERNATIONAL CORP.	\$ 130,787					
SHORE LINE CARPET SUPPLIES	\$ 14,474					
SHORELINE FLOORING	\$ 24,873					
SIEGEL GAS	\$ 2,316					
SIEMENS INDUSTRY, INC.	\$ 24,388					
SIEMENS-CERBERUS DIVISION	\$ 37,747					
SIGNALITE, INC.	\$ 1,427	Х		Hispanic American		
SIGNARAMA	\$ 36,057			This partie 7 this recall		
SILMAR ELECTRONICS INC	\$ 285,864					
SILVA ARCHITECTS	\$ 3,726,210		х	Hispanic American		
SIMPSON ENVIRONMENTAL SVC INC	\$ 869,439		Λ	mispanic American		
SMILEY'S AUDIO VISUAL INC	\$ 12,142					
SNAPP INDUSTRIES INC	\$ 21,112					
SOL-A-TROL ALUMINUM PRODUCTS	\$ 5,095,792					
SOPREMA INC	\$ 893,533					
SOUTH DADE ELECTRICAL SUPPLY, INC	\$ 893,333					
SOUTH DADE ELECTRICAL SUPPLY, INC.	\$ 701,714					
SOUTH DADE LIGHTING INC	\$ 90,443					
SOUTH FLUANITORIAL & POOL SUPPLY SOUTH FLORIDA CONTROLS	To the second se		х	Hicpanic America	7/0/2017	
SOUTH FLORIDA CONTROLS SOUTH FLORIDA TIMES, LLC			۸	Hispanic American	7/9/2017	
SOUTH FLORIDA TRANE SERVICE						
SOUTHEASTERN CHILLER OF MIAMI, INC.	\$ 11,319					
SOUTHEASTERN SURFACES & EQUIPMENT	\$ 82,730					
SOUTHERN EDUCATIONAL	\$ 10,688					
SOUTHERN LOCK & SUPPLY CO	\$ 613					
SPARTA INSULATION CO	\$ 4,720					
SPECIALIZED PUMP CO INC	\$ 12,680					

	l lares by vendor to	Micro			Expired
		Business	Small Business	Minority/Women	Certification
Vendor	Total Expenditures	Enterprise	Enterprise	Business Enterprise	Date
SPITZ INC	\$ 247,300	Enterprise			Date
SPOT COOLERS	\$ 101,881				
SPX COOLING TECHNOLOGIES INC	\$ 420,175				
SR ARCHITECTS, PA	\$ 410,807	Х		Hispanic American	
SRG TECHNOLOGY LLC	\$ 100,000			Hispanic American	
STAGE EQUIPMENT & LIGHTING INC	\$ 27,500				
STANTEC CONSULTING SERVICES INC	\$ 424,265				
STAPLES ADVANTAGE	\$ 21,222				
STAPLES TECHNOLOGY SOLUTIONS	\$ 21,222				
STATE CONTRACTING &	\$ 5,110,165				
STEPHENS PIPE & STEEL	\$ 136,539				
STEWART SIGNS	\$ 62,451				
STOBS BROTHERS CONSTRUCTION CO	\$ 11,662,067				
STONEHENGE CONSTRUCTION	\$ 3,511,719				
STORSOFT TECHNOLOGY	\$ 3,311,715				
STRUCTURAL PRESTRESSED INDUSTRIES	\$ 51,965		X	Hispanic American	6/16/2017 SBE
STRUCTURED CABLING	\$ 51,965		^	Asian American	0/10/201/ 3BE
STUART BUILDING PRODUCTS LLC	\$ 4,035,183			Asian American	
SUNBELT RENTALS INC	\$ 372,334				
SUNSHINE STATE TRADERS INC	\$ 1,609				
	100				
SUPER PEST CONTROL EXPERTS INC.	\$ 11,825 \$ 120,976				
SUPERIOR PLUS CON	\$ 120,976				
SYKES PRINTING					
SYTEC-USA, INC.	\$ 9,077 \$ 16,829,580			Historia Augustau	
T & G CONSTRUCTORS TAW POWER SYSTEMS	\$ 16,829,380			Hispanic American	
TAYLOR ESPINO	\$ 39,016		Х	Hispanic American	
			^	nispanic American	
TECHNICAL SYSTEMS & EQUIPMENT					
TECHNICAL SYSTEMS & EQUIPMENT CORP	0				
TECTA AMERICA SOUTH FLORIDA INC TELLERMATE INC					
TGSV ENTERPRISES, INC	\$ 1,243 \$ 1,492,087				
THE GORDIAN GROUP INC	\$ 1,492,087				
THE MIAMI TIMES	\$ 273,173				
THE PAINT SPOT	\$ 50,342				
THE R A SIEGEL COMPANY	\$ 260,810				
THE SHERWIN WILLIAMS COMPANY	\$ 37,883				
THE UTTER GUYS INC	\$ 4,827				
THERMACOR PROCESS LP	\$ 4,827				
THERMO AIR INC	\$ 224,083				
THORNTON CONSTRUCTION CO INC	\$ 137,532 \$ 30,092,669			Hisponis America	
THORNTON CONSTRUCTION CO INC THYSSEN KRUPP ELEVATOR MFG INC				Hispanic American	
TIGERDIRECT INC TITAN FLORIDA LLC	\$ 1,673 \$ 57,267				
	TO THE RESERVE OF THE				
TJ PAVEMENT, CORP					
TJ PRECAST CORP TOM BARROW CO.	\$ 14,243 \$ 4,105				
TONE PRINTING LLC TOP CRAFTS INC	\$ 36,920 \$ 19,996	Х		Hispanic American	
	\$ 19,996	٨		i iispailic American	
TRANE PARTS CENTER OF TRANE U.S., INC.	\$ 2,638,290				
TRANE US INC	\$ 5,357,818				
TRIANGLE FIRE INC	\$ 250,774		X		
TRIANGLE FIRE INC	3,327		Ι		

GOB Expenditures by Vendor Unrough June 30, 2018					
	5.00 (1.00 ft.)	Micro	Small Business	Minority/Women	Expired
807 /		Business	Enterprise	Business Enterprise	Certification
Vendor	Total Expenditures	Enterprise			Date
TRI-COUNTY BUILDING SPECIALTIES INC	\$ 17,253				
TRIDENT SURFACING INC	\$ 112,262				
TRINITY TILE GROUP	\$ 44,749				
Tropic Fence, Inc.	\$ 11,383			Woman	
TROPIC SUPPLY INC	\$ 11,117				
TROPICAL COMMUNICATIONS INC	\$ 1,275,911				
TROPICAL TRAILER	\$ 171,862				
TROXELL COMMUNICATIONS	\$ 576,580				
TRULITE GLASS & ALUMINUM SOLUTIONS	\$ 152,085				
TURNER CONSTRUCTION COMPANY	\$ 8,304,035				
TWC SERVICES INC	\$ 17,794				
TYCO FIRE & SECURITY	\$ 937,062				
U.S. BANK NATIONAL ASSOCIATION	\$ 1,000				
UNION METAL CORPORATION	\$ 32,045			ĺ	
UNIQUE CONSTRUCTION, INC.	\$ 143,088	Х		African American	
UNITECH BUILDERS CORP	\$ 10,338,073		х	Hispanic American	
UNITED ARCHITECTS INC	\$ 91,103		Х	Hispanic American	
UNITED DATA TECHNOLOGIES INC	\$ 46,870,738			Hispanic American	2/28/2017
UNITED REFRIGERATION INC - #61	\$ 5,562				2,20,2027
URS CORPORATION SOUTHERN	\$ 232,316				
US IMPACT SYSTEMS, INC.	\$ 182,658				
USA Sheet Metal Inc	\$ 16,700				
V & P CARPET SUPPLIES INC	\$ 3,656				
VALLEY JOIST	\$ 60,027				
VEITIA PADRON INC	\$ 20,312,753		х	Hispanic American	
VENTURE LOGISTICS	\$ 297,206		X	Hispanic American	
VERSA PRODUCTS INC	\$ 1,878			Thispanic American	
VIRCO MFG CORP	\$ 245,141				
VULCRAFT DIVISION OF NUCOR COR					
WALKER DESIGN & CONSTRUCT					
WARDS NATURAL SCIENCE EST LLC	\$ 1,315				
WAUSAU TILE INC	\$ 155,116				
WDR TECHNOLOGY	\$ 44,598				
WEATHERTROL MAINTENANCE CORP.	\$ 106,864			Hispanic American	
WENGER CORPORATION	\$ 78,788				
WEST MUSIC COMPANY	\$ 8,481				
WHITE ROCK QUARRIES	\$ 239,265				
WHITLOCK	\$ 1,082,974				
WINDSTREAM COMMUNICATIONS INC	\$ 442,542				
WITHERS/SUDDATH RELOCATION SYSTEMS	\$ 126,788				
WOLFBERG/ALVAREZ & PARTNERS	\$ 2,260,306			Hispanic American	
WORLD ELECTRIC SUPPLY INC	\$ 816,401				
WORTHINGTON DIRECT	\$ 1,841				
WSP USA INC.	\$ 3,560,885				
XEROX AUDIO VISUAL SOLUTIONS	\$ 607,010				
XGRASS INC	\$ 19,997				
XPERT ELEVATOR SERVICES INC	\$ 166,636		Х		
YKK AP AMERICA INC	\$ 168,017				
ZIPP SPORTING GOODS	\$ 270				
ZYSCOVICH INC	\$ 2,988,735				
Total Expenditures	\$ 624,833,469				

GOB Expenditures by Location & Project through June 30, 2018 - District 1 $\,$

cation / Project Number / Cost Category	-	al Expenditur
341	\$	11,417.
ARCH CREEK ELEMENTARY SCHOOL		
01612400	\$	11,417.
Construction & Preconstruction Services	\$	432.
Furniture Fixtures & Equipment	\$	10,985.
361	\$	239,719.
BISCAYNE GARDENS ELEMENTARY		
01432800	\$	88,216.
Abatement/Overhead	\$	4,883.
Advertising	\$	1,594.
Architectural Engineering Services	\$	30,850.
Builders Risk Insurance	\$	14,781.
Maintenance Managed Projects	\$	2,345.
Printing Services	\$	895.
Program Management Services	\$	32,866.
01432801	\$	1,912.
Abatement/Overhead	\$	97.
Architectural Engineering Services	\$	1,815.
01432802	\$	119,358.
Abatement/Overhead	\$	6,623.
Architectural Engineering Services	\$	8,808.
Building Code Compliance Services	\$	445.
Maintenance Managed Projects	\$	103,306.
Printing Services	\$	175.
01432803	\$	15,608.
Abatement/Overhead	\$	871.
Environmental Services	\$	14,271.
Maintenance Managed Projects	\$	465.
01612400	\$	14,623.
Construction & Preconstruction Services	\$	2,839.
Furniture Fixtures & Equipment	\$	11,783.
0461	\$	150,661.
BRENTWOOD ELEMENTARY		1. D.S. 110. C.S. 115. S. 115.
01520500	\$	140,864.
Abatement/Overhead	\$	19,716.
Architectural Engineering Services	\$	11,203.
Builders Risk Insurance	\$	1,869.
Building Code Compliance Services	\$	17,166.
Direct Purchase of Construction Materials	\$	50,300.
Environmental Services	\$	285.
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	169.
Photography Services	\$	1,590.
Printing Services	\$	2,666.
Program Management Services	\$	35,898.

Source: SAP 1 of 21

GOB Expenditures by Location & Project through June 30, 2018 - District 1

cation / Project Number / Cost Category	Tot	al Expenditure
01612400	\$	9,796.6
Construction & Preconstruction Services	\$	1,393.9
Furniture Fixtures & Equipment	\$	8,402.7
0561	\$	1,370,279.4
W.J. BRYAN ELEMENTARY		
01307200	\$	1,323,858.9
Abatement/Overhead	\$	43,385.9
Architectural Engineering Services	\$	102,108.3
Builders Risk Insurance	\$	10,084.1
Building Code Compliance Services	\$	29,230.3
Construction & Preconstruction Services	\$	876,953.3
Custodial Reimbursement	\$	1,396.7
Direct Purchase of Construction Materials	\$	154,411.2
Legal Services	\$	4,088.1
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.5
Photography Services	\$	424.0
Printing Services	\$	1,176.2
Program Management Services	\$	100,348.0
01310000	\$	35,561.1
Abatement/Overhead	\$	2,597.2
Building Code Compliance Services	\$	275.0
Construction & Preconstruction Services	\$	29,968.0
Maintenance Managed Projects	\$	2,720.9
01612400	\$	10,859.3
Construction & Preconstruction Services	\$	1,134.3
Furniture Fixtures & Equipment	\$	9,725.0
0641	\$	8,412,964.1
BUNCHE PARK ELEMENTARY	T	o,,
01138500	\$	(1.7
Abatement/Overhead	\$	(1.7
01329500	\$	8,339,764.2
Abatement/Overhead	\$	191,520.1
Advertising	\$	11,465.1
Architectural Engineering Services	\$	244,906.2
Builders Risk Insurance	\$	59,139.0
Building Code Compliance Services	\$	50,489.0
Construction & Preconstruction Services	\$	5,817,278.6
Custodial Reimbursement	\$	2,311.7
Direct Purchase of Construction Materials	\$	1,635,230.6
Environmental Services	\$	67,297.8
Legal Services	\$	2,822.3
Maintenance Managed Projects	\$	3,332.2
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	5,671.1

Source: SAP 2 of 21

GOB Expenditures by Location & Project through June 30, 2018 - District 1

ocation / Project Number / Cost Category	-	tal Expenditures
Printing Services	\$	6,384.95
Program Management Services	\$	232,007.78
01329501	\$	8,757.34
Abatement/Overhead	\$	565.17
Architectural Engineering Services	\$	7,939.67
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
01329502	\$	55,548.65
Abatement/Overhead	\$	2,973.60
Maintenance Managed Projects	\$	52,575.05
01329503	\$	1,258.01
Abatement/Overhead	\$	70.22
Program Management Services	\$	1,187.79
01612400	\$	7,637.62
Furniture Fixtures & Equipment	\$	7,637.62
681	\$	2,231,772.58
CAROL CITY ELEMENTARY		
01520300	\$	2,220,548.21
Abatement/Overhead	\$	113,600.00
Architectural Engineering Services	\$	111,073.15
Builders Risk Insurance	\$	6,395.23
Building Code Compliance Services	\$	43,527.05
Construction & Preconstruction Services	\$	1,440,040.81
Custodial Reimbursement	\$	3,957.79
Direct Purchase of Construction Materials	\$	405,000.00
Environmental Services	\$	12,248.25
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	169.50
Printing Services	\$	4,568.67
Program Management Services	\$	79,247.76
Reimbursement	\$	720.00
01612400	\$	11,224.37
Construction & Preconstruction Services	\$	2,130.65
Furniture Fixtures & Equipment	\$	9,093.72
.161	\$	77,619.09
CRESTVIEW ELEMENTARY		
01327100	\$	26,431.29
Abatement/Overhead	\$	1,412.57
Builders Risk Insurance	\$	13,264.53
Program Management Services	\$	11,754.19
01327102	\$	22,148.39
Abatement/Overhead	\$	1,146.39
Furniture Fixtures & Equipment	\$	9,698.00
Maintenance Managed Projects	\$	11,304.00
01535400	\$	19,523.68
Abatement/Overhead	\$	1,108.95

Source: SAP 3 of 21

GOB Expenditures by Location & Project through June 30, 2018 - District 1 $\,$

cation / Project Number / Cost Category	Tota	al Expenditure
Maintenance Managed Projects	\$	18,414.7
01612400	\$	9,515.7
Construction & Preconstruction Services	\$	2,221.1
Furniture Fixtures & Equipment	\$	7,294.5
2161	\$	254,122.8
GOLDEN GLADES ELEMENTARY		
01612400	\$	5,851.1
Construction & Preconstruction Services	\$	2,490.7
Furniture Fixtures & Equipment	\$	3,360.4
01616100	\$	106,482.2
Abatement/Overhead	\$	5,865.8
Architectural Engineering Services	\$	40,968.3
Builders Risk Insurance	\$	6,747.1
Building Code Compliance Services	\$	6,980.6
Environmental Services	\$	2,469.5
Printing Services	\$	1,344.9
Program Management Services	\$	42,105.7
01616101	\$	141,789.4
Abatement/Overhead	\$	7,883.8
Architectural Engineering Services	\$	7,729.3
Building Code Compliance Services	\$	1,215.0
Maintenance Managed Projects	\$	124,806.2
Printing Services	\$	155.0
2181	\$	205,394.6
JOELLA C. GOOD ELEMENTARY		
01529000	\$	156,236.9
Abatement/Overhead	\$	8,425.0
Advertising	\$	890.3
Builders Risk Insurance	\$	12,630.2
Photography Services	\$	1,590.0
Printing Services	\$	1,734.0
Program Management Services	\$	130,967.2
01529001	\$	23,422.4
Abatement/Overhead	\$	1,307.4
Environmental Services	\$	480.0
Maintenance Managed Projects	\$	21,634.9
01529002	\$	14,458.5
Abatement/Overhead	\$	807.1
Architectural Engineering Services	\$	9,352.4
Building Code Compliance Services	\$	1,479.0
Maintenance Managed Projects	\$	2,820.0
01612400	\$	11,276.6
Construction & Preconstruction Services	\$	1,668.5
Furniture Fixtures & Equipment	\$	9,608.1

Source: SAP 4 of 21

GOB Expenditures by Location & Project through June 30, 2018 - District 1

cation / Project Number / Cost Category	Total Expenditures
2401	\$ 3,209,059.49
HIBISCUS ELEMENTARY	
01142800	\$ 119,038.33
Abatement/Overhead	\$ 4,840.85
Architectural Engineering Services	\$ 11,760.84
Building Code Compliance Services	\$ 943.00
Construction & Preconstruction Services	\$ 95,685.00
Maintenance Managed Projects	\$ 956.85
Program Management Services	\$ 4,851.79
01424100	\$ 2,996,575.68
Abatement/Overhead	\$ 133,485.01
Advertising	\$ 1,675.33
Architectural Engineering Services	\$ 146,564.30
Builders Risk Insurance	\$ 8,845.00
Building Code Compliance Services	\$ 40,344.10
Construction & Preconstruction Services	\$ 1,951,218.30
Custodial Reimbursement	\$ 10,394.84
Direct Purchase of Construction Materials	\$ 471,507.84
Environmental Services	\$ 38,993.79
Furniture Fixtures & Equipment	\$ 42,873.29
Maintenance Managed Projects	\$ 450.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 16,993.63
Printing Services	\$ 5,984.03
Program Management Services	\$ 127,246.22
01424101	\$ 18,037.51
Abatement/Overhead	\$ 1,164.09
Maintenance Managed Projects	\$ 16,873.42
01424102	\$ 6,307.04
Abatement/Overhead	\$ 407.04
Architectural Engineering Services	\$ 5,900.00
01424103	\$ 58,069.27
Abatement/Overhead	\$ 2,361.00
Maintenance Managed Projects	\$ 48,990.00
P/A Systems Services	\$ 5,300.00
Program Management Services	\$ 1,418.27
01612400	\$ 11,031.66
Construction & Preconstruction Services	\$ 2,068.12
Furniture Fixtures & Equipment	\$ 8,963.54
B01	\$ 379,343.84
LAKE STEVENS ELEMENTARY	
01424000	\$ 196,581.45
Abatement/Overhead	\$ 10,877.52
Architectural Engineering Services	\$ 65,513.01
Builders Risk Insurance	\$ 8,727.96

Source: SAP 5 of 21

GOB Expenditures by Location & Project through June 30, 2018 - District 1 $\,$

cation / Project Number / Cost Category	Total Expenditures
Building Code Compliance Services	\$ 16,378.25
Construction & Preconstruction Services	\$ 18,900.00
Printing Services	\$ 4,539.67
Program Management Services	\$ 71,645.04
01424002	\$ 85,400.14
Abatement/Overhead	\$ 4,717.76
Architectural Engineering Services	\$ 8,917.84
Building Code Compliance Services	\$ 445.50
Maintenance Managed Projects	\$ 71,311.54
Printing Services	\$ 7.50
01424003	\$ 16,254.89
Abatement/Overhead	\$ 830.61
Maintenance Managed Projects	\$ 15,424.28
01424004	\$ 75,075.28
Abatement/Overhead	\$ 3,041.00
P/A Systems Services	\$ 69,927.00
Program Management Services	\$ 2,107.28
01612400	\$ 6,032.08
Furniture Fixtures & Equipment	\$ 6,032.08
911	\$ 883,955.71
LINDA LENTIN K-8 CENTER	
01333100	\$ 819,394.88
Abatement/Overhead	\$ 30,999.46
Architectural Engineering Services	\$ 48,188.09
Builders Risk Insurance	\$ 7,011.12
Building Code Compliance Services	\$ 20,044.27
Construction & Preconstruction Services	\$ 573,420.26
Custodial Reimbursement	\$ 1,095.00
Direct Purchase of Construction Materials	\$ 60,267.20
Environmental Services	\$ 670.95
Maintenance Managed Projects	\$ 405.00
Photography Services	\$ 212.00
Printing Services	\$ 875.86
Program Management Services	\$ 76,205.67
01333101	\$ 22,412.71
Abatement/Overhead	\$ 1,270.30
Maintenance Managed Projects	\$ 21,142.41
01333102	\$ 21,943.64
Abatement/Overhead	\$ 1,258.43
Maintenance Managed Projects	\$ 20,685.21
01612400	\$ 20,204.48
Construction & Preconstruction Services	\$ 3,186.32
Furniture Fixtures & Equipment	\$ 17,018.16
3241	\$ 283,879.54

Source: SAP 6 of 21

GOB Expenditures by Location & Project through June 30, 2018 - District 1

ation / Project Number / Cost Category	Total Expenditures
MIAMI GARDENS ELEMENTARY	
01612400	\$ 6,425.11
Construction & Preconstruction Services	\$ 1,330.72
Furniture Fixtures & Equipment	\$ 5,094.39
01618500	\$ 150,682.48
Abatement/Overhead	\$ 8,369.39
Architectural Engineering Services	\$ 66,126.74
Builders Risk Insurance	\$ 5,041.56
Building Code Compliance Services	\$ 9,104.48
Construction & Preconstruction Services	\$ 19,975.00
Printing Services	\$ 790.05
Program Management Services	\$ 41,275.26
01618501	\$ 114,691.86
Abatement/Overhead	\$ 6,362.00
Architectural Engineering Services	\$ 9,263.56
Building Code Compliance Services	\$ 364.50
Maintenance Managed Projects	\$ 98,701.80
01618502	\$ 12,080.09
Abatement/Overhead	\$ 670.74
Environmental Services	\$ 1,170.08
Maintenance Managed Projects	\$ 10,239.27
B1	\$ 4,418,386.92
MYRTLE GROVE K-8 CENTER	
01222500	\$ 296.09
Abatement/Overhead	\$ 60.22
Builders Risk Insurance	\$ 235.87
01333900	\$ 2,476,794.00
Abatement/Overhead	\$ 127,422.68
Architectural Engineering Services	\$ 143,914.60
Builders Risk Insurance	\$ 19,226.37
Building Code Compliance Services	\$ 41,461.46
Construction & Preconstruction Services	\$ 1,651,499.48
Direct Purchase of Construction Materials	\$ 363,296.87
Furniture Fixtures & Equipment	\$ 20,093.96
Maintenance Managed Projects	\$ 180.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.50
Photography Services	\$ 2,342.63
Printing Services	\$ 1,514.01
Program Management Services	\$ 105,589.44
01333901	\$ 55,709.00
Abatement/Overhead	\$ 2,609.00
Maintenance Managed Projects	\$ 53,100.00
The state of the s	\$ 1,872,620.69
01519100	7 1,072,020.03

Source: SAP 7 of 21

GOB Expenditures by Location & Project through June 30, 2018 - District 1 $\,$

cation / Project Number / Cost Category	Tot	tal Expenditure:
Architectural Engineering Services	\$	126,237.87
Building Code Compliance Services	\$	38,697.68
Construction & Preconstruction Services	\$	1,280,508.49
Direct Purchase of Construction Materials	\$	261,472.67
Environmental Services	\$	2,938.50
Maintenance Managed Projects	\$	6,210.88
Printing Services	\$	1,703.04
Program Management Services	\$	63,810.36
01612400	\$	12,967.14
Construction & Preconstruction Services	\$	2,845.53
Furniture Fixtures & Equipment	\$	10,121.61
661	\$	1,883,199.38
NATURAL BRIDGE ELEMENTARY		
01334000	\$	1,688,109.55
Abatement/Overhead	\$	86,409.88
Architectural Engineering Services	\$	80,188.87
Builders Risk Insurance	\$	13,605.79
Building Code Compliance Services	\$	25,272.70
Construction & Preconstruction Services	\$	1,238,359.48
Custodial Reimbursement	\$	2,669.08
Direct Purchase of Construction Materials	\$	158,979.50
Environmental Services	\$	3,720.2
Furniture Fixtures & Equipment	\$	1,454.00
Maintenance Managed Projects	\$	330.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Printing Services	\$	1,506.4
Program Management Services	\$	75,361.03
01334001	\$	65,067.02
Abatement/Overhead	\$	4,188.02
Maintenance Managed Projects	\$	60,879.00
01334003	\$	116,724.93
Abatement/Overhead	\$	5,899.00
Architectural Engineering Services	\$	8,405.48
Building Code Compliance Services	\$	1,215.00
Maintenance Managed Projects	\$	101,021.28
Printing Services	\$	184.17
01612400	\$	13,297.88
Construction & Preconstruction Services	\$	2,051.50
Furniture Fixtures & Equipment	\$	11,246.38
701	\$	2,741,584.70
NORLAND ELEMENTARY		
01439500	\$	2,727,483.27
Abatement/Overhead	\$	135,159.00
Advertising	\$	1,526.71

Source: SAP 8 of 21

GOB Expenditures by Location & Project through June 30, 2018 - District 1 $\,$

cation / Project Number / Cost Category	Tot	tal Expenditures
Architectural Engineering Services	\$	184,787.38
Builders Risk Insurance	\$	8,827.06
Building Code Compliance Services	\$	34,194.16
Construction & Preconstruction Services	\$	1,758,153.75
Custodial Reimbursement	\$	5,373.89
Direct Purchase of Construction Materials	\$	422,785.66
Environmental Services	\$	11,054.50
Furniture Fixtures & Equipment	\$	55,785.92
Maintenance Managed Projects	\$	1,745.65
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	2,932.47
Printing Services	\$	3,283.80
Program Management Services	\$	100,613.32
Reimbursement	\$	1,260.00
01612400	\$	14,101.43
Construction & Preconstruction Services	\$	2,679.37
Furniture Fixtures & Equipment	\$	11,422.06
781	\$	319,629.43
BARBARA HAWKINS ELEMENTARY		
01612400	\$	7,011.36
Furniture Fixtures & Equipment	\$	7,011.36
01615600	\$	124,715.91
Abatement/Overhead	\$	6,909.20
Architectural Engineering Services	\$	40,978.27
Builders Risk Insurance	\$	8,894.04
Building Code Compliance Services	\$	7,711.70
Printing Services	\$	2,289.32
Program Management Services	\$	57,933.38
01615601	\$	125,705.04
Abatement/Overhead	\$	6,995.70
Architectural Engineering Services	\$	6,658.58
Building Code Compliance Services	\$	1,115.00
Maintenance Managed Projects	\$	110,762.95
Printing Services	\$	172.81
01615603	\$	62,197.12
Abatement/Overhead	\$	3,327.00
P/A Systems Services	\$	58,634.74
Program Management Services	\$	235.38
3821	\$	322,636.32
NORTH COUNTY K-8 CENTER		
01612400	\$	9,620.97
Construction & Preconstruction Services	\$	1,977.16
Furniture Fixtures & Equipment	\$	7,643.81
01618000	\$	135,295.15
Abatement/Overhead	\$	7,487.26

Source: SAP 9 of 21

GOB Expenditures by Location & Project through June 30, 2018 - District 1 $\,$

ation / Project Number / Cost Category	Total Expenditures
Architectural Engineering Services	\$ 39,200.00
Builders Risk Insurance	\$ 8,433.50
Construction & Preconstruction Services	\$ 18,900.00
Environmental Services	\$ 2,274.30
Printing Services	\$ 3,018.90
Program Management Services	\$ 55,981.19
01618001	\$ 76,471.17
Abatement/Overhead	\$ 3,991.02
Maintenance Managed Projects	\$ 72,480.15
01618002	\$ 14,259.45
Abatement/Overhead	\$ 749.82
Architectural Engineering Services	\$ 9,132.32
Building Code Compliance Services	\$ 445.50
Maintenance Managed Projects	\$ 2,244.14
Printing Services	\$ 134.94
Program Management Services	\$ 1,552.73
01618003	\$ 86,989.58
Abatement/Overhead	\$ 3,645.00
P/A Systems Services	\$ 82,810.00
Program Management Services	\$ 534.58
61	\$ 175,724.15
NORTH GLADE ELEMENTARY	
01510200	\$ 55,042.67
Abatement/Overhead	\$ 3,013.04
Architectural Engineering Services	\$ 26,305.73
Builders Risk Insurance	\$ 8,556.55
Environmental Services	\$ 1,029.08
Printing Services	\$ 736.72
Program Management Services	\$ 15,401.55
01510201	\$ 98,527.54
Abatement/Overhead	\$ 5,113.42
Architectural Engineering Services	\$ 9,516.76
Building Code Compliance Services	\$ 1,782.00
Construction & Preconstruction Services	\$ 80,019.00
Maintenance Managed Projects	\$ 1,816.43
Printing Services	\$ 205.83
Program Management Services	\$ 74.10
01510202	\$ 14,632.24
Abatement/Overhead	\$ 816.80
Maintenance Managed Projects	\$ 13,815.44
01612400	\$ 7,521.70
Construction & Preconstruction Services	\$ 2,579.58
Furniture Fixtures & Equipment	\$ 4,942.12
941	\$ 322,841.95

Source: SAP 10 of 21

GOB Expenditures by Location & Project through June 30, 2018 - District 1 $\,$

rtion / Project Number / Cost Category	Total Expenditure
NORTH MIAMI ELEMENTARY	
01509000	\$ 142,800.17
Abatement/Overhead	\$ 7,927.89
Advertising	\$ 1,132.86
Architectural Engineering Services	\$ 14,400.00
Printing Services	\$ 1,528.07
Program Management Services	\$ 117,811.35
01509002	\$ 117,729.99
Abatement/Overhead	\$ 6,721.06
Architectural Engineering Services	\$ 8,594.50
Building Code Compliance Services	\$ 4,738.50
Maintenance Managed Projects	\$ 97,181.80
Printing Services	\$ 494.13
01509003	\$ 50,754.20
Abatement/Overhead	\$ 2,034.00
P/A Systems Services	\$ 46,775.00
Program Management Services	\$ 1,945.20
01612400	\$ 11,557.59
Construction & Preconstruction Services	\$ 2,993.0
Furniture Fixtures & Equipment	\$ 8,564.54
01	\$ 354,776.14
NORWOOD ELEMENTARY	
01423800	\$ 227,446.17
Abatement/Overhead	\$ 12,184.98
Advertising	\$ 7,902.92
Architectural Engineering Services	\$ 89,736.5
Builders Risk Insurance	\$ 7,490.09
Building Code Compliance Services	\$ 14,591.53
Construction & Preconstruction Services	\$ 18,900.00
Environmental Services	\$ 3,977.8
Photography Services	\$ 1,590.00
Printing Services	\$ 696.84
Program Management Services	\$ 70,375.40
01423802	\$ 17,574.50
Abatement/Overhead	\$ 1,080.23
Architectural Engineering Services	\$ 12,166.7
Building Code Compliance Services	\$ 1,215.00
Maintenance Managed Projects	\$ 2,818.6
Printing Services	\$ 293.9
01423803	\$ 89,666.6
Abatement/Overhead	\$ 5,005.3
Maintenance Managed Projects	\$ 84,661.2
01612400	\$ 9,802.47
Construction & Preconstruction Services	\$ 1,241.5

Source: SAP 11 of 21

GOB Expenditures by Location & Project through June 30, 2018 - District 1 $\,$

ocation / Project Number / Cost Category	Tot	al Expenditures
Furniture Fixtures & Equipment	\$	8,560.85
01845000	\$	10,286.37
Abatement/Overhead	\$	574.20
Builders Risk Insurance	\$	7,156.72
Program Management Services	\$	2,555.45
4021	\$	3,486,233.91
OAK GROVE ELEMENTARY		
01337300	\$	3,471,274.54
Abatement/Overhead	\$	198,113.78
Advertising	\$	2,106.47
Architectural Engineering Services	\$	216,315.81
Builders Risk Insurance	\$	37,662.82
Building Code Compliance Services	\$	38,914.23
Construction & Preconstruction Services	\$	2,133,333.57
Custodial Reimbursement	\$	21,639.29
Direct Purchase of Construction Materials	\$	662,011.53
Environmental Services	\$	8,438.58
Maintenance Managed Projects	\$	1,017.56
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Printing Services	\$	2,250.85
Program Management Services	\$	149,217.55
01612400	\$	13,811.28
Construction & Preconstruction Services	\$	4,392.62
Furniture Fixtures & Equipment	\$	9,418.66
01749700	\$	1,148.09
Abatement/Overhead	\$	64.09
Maintenance Managed Projects	\$	1,084.00
4121	\$	1,687,223.84
DR. ROBERT B. INGRAM EL		_,,
01302700	\$	1,564,503.08
Abatement/Overhead	\$	77,570.95
Architectural Engineering Services	\$	98,704.63
Builders Risk Insurance	\$	13,531.67
Building Code Compliance Services	\$	29,354.40
Construction & Preconstruction Services	\$	1,019,315.20
Custodial Reimbursement	\$	3,969.85
Direct Purchase of Construction Materials	\$	165,669.64
Environmental Services	\$	20,691.00
Maintenance Managed Projects	\$	58,558.83
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	39.50
Photography Services	\$	209.18
Printing Services	\$	1,146.26
Program Management Services	\$	75,741.97
	-	, ,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

Source: SAP 12 of 21

GOB Expenditures by Location & Project through June 30, 2018 - District 1 $\,$

cation / Project Number / Cost Category	Tot	al Expenditures
Abatement/Overhead	\$	7,078.43
Architectural Engineering Services	\$	9,739.85
Building Code Compliance Services	\$	1,646.50
Construction & Preconstruction Services	\$	78,986.00
01312600	\$	16,329.20
Abatement/Overhead	\$	1,243.58
Architectural Engineering Services	\$	56.10
Building Code Compliance Services	\$	2,470.50
Maintenance Managed Projects	\$	12,559.02
01612400	\$	8,940.78
Furniture Fixtures & Equipment	\$	8,940.78
301	\$	2,841,109.50
PARKVIEW ELEMENTARY		
01435200	\$	2,756,022.47
Abatement/Overhead	\$	148,282.87
Advertising	\$	1,166.71
Architectural Engineering Services	\$	206,600.93
Builders Risk Insurance	\$	10,578.62
Building Code Compliance Services	\$	41,479.91
Construction & Preconstruction Services	\$	1,863,452.21
Custodial Reimbursement	\$	18,888.44
Direct Purchase of Construction Materials	\$	339,381.81
Environmental Services	\$	2,029.59
Maintenance Managed Projects	\$	510.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	1,492.34
Printing Services	\$	2,952.85
Program Management Services	\$	118,846.19
Reimbursement	\$	360.00
Utility Services	\$	500.00
01435201	\$	50,581.00
Abatement/Overhead	\$	2,108.00
Maintenance Managed Projects	\$	48,473.00
01435202	\$	17,351.14
Abatement/Overhead	\$	968.57
Maintenance Managed Projects	\$	16,382.57
01612400	\$	100 COMPONE COOK
		7,335.45
Construction & Preconstruction Services	\$	1,306.39
Furniture Fixtures & Equipment	\$	6,029.06
01775400	\$	9,819.44
Abatement/Overhead	\$	548.14
Maintenance Managed Projects	\$	9,271.30
1341	\$	1,760,113.48
PARKWAY ELEMENTARY		
01520400	\$	1,693,608.21

Source: SAP 13 of 21

GOB Expenditures by Location & Project through June 30, 2018 - District 1 $\,$

cation / Project Number / Cost Category	To	tal Expenditures
Abatement/Overhead	\$	91,304.06
Architectural Engineering Services	\$	84,378.86
Builders Risk Insurance	\$	6,861.48
Building Code Compliance Services	\$	38,206.47
Construction & Preconstruction Services	\$	1,027,359.04
Custodial Reimbursement	\$	7,004.84
Direct Purchase of Construction Materials	\$	345,133.00
Environmental Services	\$	12,137.26
Furniture Fixtures & Equipment	\$	19,788.00
Photography Services	\$	1,590.00
Printing Services	\$	3,571.27
Program Management Services	\$	56,273.93
01520401	\$	58,132.49
Abatement/Overhead	\$	2,405.00
Maintenance Managed Projects	\$	55,295.00
Program Management Services	\$	432.49
01612400	\$	8,372.78
Construction & Preconstruction Services	\$	2,240.76
Furniture Fixtures & Equipment	\$	6,132.02
541	\$	202,831.28
RAINBOW PARK ELEMENTARY		
01612400	\$	8,992.87
Construction & Preconstruction Services	\$	1,638.33
Furniture Fixtures & Equipment	\$	7,354.54
01619600	\$	179,558.74
Abatement/Overhead	\$	9,975.27
Architectural Engineering Services	\$	64,366.83
Builders Risk Insurance	\$	8,005.50
Building Code Compliance Services	\$	16,091.71
Construction & Preconstruction Services	\$	18,900.00
Printing Services	\$	3,721.84
Program Management Services	\$	58,497.59
01619601	\$	14,279.67
Abatement/Overhead	\$	797.12
P/A Systems Services	\$	12,791.67
Program Management Services	\$	690.88
4881	\$	2,760,384.96
SCOTT LAKE ELEMENTARY		
01424300	\$	2,687,082.83
Abatement/Overhead	\$	133,863.25
Advertising	\$	3,710.03
Architectural Engineering Services	\$	233,299.00
Builders Risk Insurance	\$	16,805.28
Building Code Compliance Services	\$	36,296.39

Source: SAP 14 of 21

GOB Expenditures by Location & Project through June 30, 2018 - District 1 $\,$

cation / Project Number / Cost Category	-	al Expenditures
Construction & Preconstruction Services	\$	1,213,235.51
Custodial Reimbursement	\$	2,207.46
Direct Purchase of Construction Materials	\$	773,961.94
Environmental Services	\$	39,837.64
Furniture Fixtures & Equipment	\$	102,949.20
Maintenance Managed Projects	\$	17,368.82
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	1,298.52
Printing Services	\$	5,640.85
Program Management Services	\$	106,608.94
01424302	\$	4,297.34
Abatement/Overhead	\$	277.34
Architectural Engineering Services	\$	4,020.00
01424303	\$	57,703.29
Abatement/Overhead	\$	3,221.11
P/A Systems Services	\$	53,111.60
Program Management Services	\$	1,370.58
01612400	\$	11,301.50
Construction & Preconstruction Services	\$	2,850.24
Furniture Fixtures & Equipment	\$	8,451.20
5081	\$	33,271.30
DR FREDERICA S WILSON/SKYWAY		
01516500	\$	29,156.23
Abatement/Overhead	\$	1,512.18
Builders Risk Insurance	\$	27,064.34
Printing Services	\$	419.83
Program Management Services	\$	159.90
01612400	\$	4,115.0
Furniture Fixtures & Equipment	\$	4,115.0
5131	\$	49,211.34
N. DADE CTR FOR MODERN LANG		
01344700	\$	42,503.75
Construction & Preconstruction Services	\$	4,999.75
Furniture Fixtures & Equipment	\$	37,504.00
01612400	\$	6,707.59
Furniture Fixtures & Equipment	\$	6,707.59
5971	\$	96,126.52
NATHAN YOUNG ELEMENTARY		
01612400	\$	7,115.41
Construction & Preconstruction Services	\$	1,441.93
Furniture Fixtures & Equipment	\$	5,673.48
01619400	\$	89,011.1:
Abatement/Overhead	\$	4,885.0
Architectural Engineering Services	\$	43,748.10
Builders Risk Insurance	\$	5,638.28

Source: SAP 15 of 21

GOB Expenditures by Location & Project through June 30, 2018 - District 1 $\,$

cation / Project Number / Cost Category	Total Expenditure
Building Code Compliance Services	\$ 4,095.0
Construction & Preconstruction Services	\$ 9,225.0
Printing Services	\$ 1,231.1
Program Management Services	\$ 20,188.4
5991	\$ 155,398.6
CHARLES DAVID WYCHE JR ELEM	
01220600	\$ 113,437.3
Abatement/Overhead	\$ 8,162.9
Architectural Engineering Services	\$ 8,754.4
Building Code Compliance Services	\$ 67.0
Construction & Preconstruction Services	\$ 96,453.0
01422800	\$ 27,646.9
Abatement/Overhead	\$ 1,492.2
Builders Risk Insurance	\$ 10,166.9
Printing Services	\$ 372.2
Program Management Services	\$ 15,615.5
01612400	\$ 14,314.3
Construction & Preconstruction Services	\$ 959.4
Furniture Fixtures & Equipment	\$ 13,354.9
6023	\$ 15,820.3
ANDOVER MIDDLE SCHOOL	
01612400	\$ 15,820.3
Construction & Preconstruction Services	\$ 1,092.2
Furniture Fixtures & Equipment	\$ 14,728.1
6051	\$ 161,567.2
CAROL CITY MIDDLE	
01612400	\$ 9,448.2
Construction & Preconstruction Services	\$ 1,769.3
Furniture Fixtures & Equipment	\$ 7,678.9
01615900	\$ 21,407.2
Abatement/Overhead	\$ 1,139.3
Builders Risk Insurance	\$ 10,777.3
Printing Services	\$ 571.1
Program Management Services	\$ 8,919.3
01615901	\$ 19,718.4
Abatement/Overhead	\$ 1,007.4
Maintenance Managed Projects	\$ 18,711.0
01615902	\$ 110,993.2
Abatement/Overhead	\$ 6,195.8
Maintenance Managed Projects	\$ 104,797.3
6281	\$ 64,529.8
THOMAS JEFFERSON MIDDLE	
01424200	\$ 34,283.1
Abatement/Overhead	\$ 1,850.0

Source: SAP 16 of 21

GOB Expenditures by Location & Project through June 30, 2018 - District 1 $\,$

cation / Project Number / Cost Category	Total Expenditures
Builders Risk Insurance	\$ 13,046.12
Printing Services	\$ 650.52
Program Management Services	\$ 18,736.50
01424201	\$ 22,749.28
Abatement/Overhead	\$ 1,468.17
Maintenance Managed Projects	\$ 21,281.11
01612400	\$ 7,497.41
Construction & Preconstruction Services	\$ 2,147.85
Furniture Fixtures & Equipment	\$ 5,349.56
351	\$ 165,044.64
LAKE STEVENS MIDDLE	
01612400	\$ 11,438.50
Construction & Preconstruction Services	\$ 856.84
Furniture Fixtures & Equipment	\$ 10,581.66
01613500	\$ 38,904.76
Abatement/Overhead	\$ 2,099.80
Builders Risk Insurance	\$ 15,455.48
Printing Services	\$ 142.20
Program Management Services	\$ 21,207.28
01613501	\$ 41,378.44
Abatement/Overhead	\$ 2,189.60
Building Code Compliance Services	\$ 648.00
Environmental Services	\$ 822.08
Maintenance Managed Projects	\$ 37,644.66
Program Management Services	\$ 74.10
01613502	\$ 73,322.94
Abatement/Overhead	\$ 3,746.35
Maintenance Managed Projects	\$ 69,576.59
571	\$ 662,496.13
NORLAND MIDDLE	
01509500	\$ 150,549.51
Abatement/Overhead	\$ 8,175.41
Architectural Engineering Services	\$ 59,414.44
Builders Risk Insurance	\$ 43,445.95
Furniture Fixtures & Equipment	\$ 1,424.40
Printing Services	\$ 1,187.03
Program Management Services	\$ 36,902.28
01509501	\$ 40,462.59
Abatement/Overhead	\$ 2,320.00
Maintenance Managed Projects	\$ 38,142.59
01509502	\$ 21,886.42
Abatement/Overhead	\$ 1,118.26
Maintenance Managed Projects	\$ 20,768.16
01509503	\$ 38,003.78

Source: SAP 17 of 21

GOB Expenditures by Location & Project through June 30, 2018 - District 1 $\,$

cation / Project Number / Cost Category	Tota	al Expenditures
Abatement/Overhead	\$	1,941.76
Maintenance Managed Projects	\$	36,062.02
01509504	\$	198,363.77
Abatement/Overhead	\$	11,073.04
Construction & Preconstruction Services	\$	9,384.18
Environmental Services	\$	47,115.11
Maintenance Managed Projects	\$	130,791.44
01509505	\$	16,852.77
Abatement/Overhead	\$	940.75
Maintenance Managed Projects	\$	15,912.02
01509506	\$	145,269.18
Abatement/Overhead	\$	8,109.20
Advertising	\$	7,902.92
Architectural Engineering Services	\$	91,234.92
Building Code Compliance Services	\$	13,610.76
Printing Services	\$	1,754.25
Program Management Services	\$	22,657.13
01509507	\$	32,867.74
Abatement/Overhead	\$	1,834.74
Construction & Preconstruction Services	\$	31,033.00
01612400	\$	18,240.37
Construction & Preconstruction Services	\$	4,212.90
Furniture Fixtures & Equipment	\$	14,027.47
6591	\$	10,747.62
NORTH DADE MIDDLE		
00700800	\$	(635.10
Abatement/Overhead	\$	(635.10
Program Management Services	\$	0.00
01612400	\$	11,382.72
Furniture Fixtures & Equipment	\$	11,382.72
6631	\$	20,753.30
NORTH MIAMI MIDDLE		
01612400	\$	20,753.30
Construction & Preconstruction Services	\$	814.09
Furniture Fixtures & Equipment	\$	19,939.21
6721	\$	505,272.41
PARKWAY MIDDLE		
01510100	\$	505,272.41
Abatement/Overhead	\$	27,884.66
Architectural Engineering Services	\$	44,108.46
Building Code Compliance Services	\$	9,723.42
Construction & Preconstruction Services	\$	176,851.42
Direct Purchase of Construction Materials	\$	205,011.16
Environmental Services	\$	60.00

Source: SAP 18 of 21

GOB Expenditures by Location & Project through June 30, 2018 - District 1 $\,$

cation / Project Number / Cost Category	То	tal Expenditure
Printing Services	\$	1,157.5
Program Management Services	\$	40,475.7
7231	\$	32,593.8
MIAMI CAROL CITY SENIOR HIGH		
01612400	\$	32,593.8
Furniture Fixtures & Equipment	\$	32,593.8
7381	\$	41,840,377.4
MIAMI NORLAND SENIOR HIGH		
00223200	\$	41,313,801.5
Abatement/Overhead	\$	2,008,083.8
Advertising	\$	2,019.0
Architectural Engineering Services	\$	1,972,640.7
Builders Risk Insurance	\$	252,558.0
Building Code Compliance Services	\$	175,059.0
Construction & Preconstruction Services	\$	27,032,540.2
Custodial Reimbursement	\$	5,195.2
Direct Purchase of Construction Materials	\$	7,306,947.2
Environmental Services	\$	27,022.0
Estimating Services	\$	27,839.0
Furniture Fixtures & Equipment	\$	1,900,799.5
Government Requirement	\$	178.0
Maintenance Managed Projects	\$	157,688.9
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	6,000.0
Photography Services	\$	7,953.2
Printing Services	\$	26,579.5
Program Management Services	\$	381,184.0
Reimbursement	\$	4,069.0
Utility Services	\$	19,444.6
00223201	\$	186,535.2
Building Code Compliance Services	\$	11,009.0
Maintenance Managed Projects	\$	175,526.2
00223202	\$	313,564.3
Construction & Preconstruction Services	\$	289,871.6
Direct Purchase of Construction Materials	\$	23,692.6
01612400	\$	26,476.3
Construction & Preconstruction Services	\$	2,438.2
Furniture Fixtures & Equipment	\$	24,038.1
7591	\$	52,734.6
NORTH MIAMI SENIOR HIGH		
01612400	\$	52,734.6
Construction & Preconstruction Services	\$	2,054.8
Furniture Fixtures & Equipment	\$	50,679.8
8101	\$	1,540,688.9

Source: SAP 19 of 21

GOB Expenditures by Location & Project through June 30, 2018 - District 1 $\,$

Location / Project Number / Cost Category	Tot	al Expenditures
01304300	\$	1,538,441.61
Abatement/Overhead	\$	72,939.02
Architectural Engineering Services	\$	96,583.45
Builders Risk Insurance	\$	14,619.23
Building Code Compliance Services	\$	33,033.50
Construction & Preconstruction Services	\$	1,135,939.59
Direct Purchase of Construction Materials	\$	102,304.91
Maintenance Managed Projects	\$	3,863.60
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Photography Services	\$	209.18
Printing Services	\$	1,338.04
Program Management Services	\$	77,358.59
01612400	\$	2,247.30
Construction & Preconstruction Services	\$	1,151.14
Furniture Fixtures & Equipment	\$	1,096.16
8151	\$	2,000,281.66
ROBERT RENICK EDUCATION CTR		
01305900	\$	301,486.43
Abatement/Overhead	\$	32,101.00
Architectural Engineering Services	\$	72,574.61
Builders Risk Insurance	\$	19,042.64
Building Code Compliance Services	\$	20,821.75
Construction & Preconstruction Services	\$	21,000.00
Legal Services	\$	27,125.16
Maintenance Managed Projects	\$	480.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Photography Services	\$	8
Printing Services	\$	1,564.69
Program Management Services	\$	106,524.08
01305901	\$	70,852.00
Abatement/Overhead	\$	5,056.00
Maintenance Managed Projects	\$	65,796.00
01305902	\$	1,625,412.69
Abatement/Overhead	\$	30,385.03
Architectural Engineering Services	\$	43,812.10
Building Code Compliance Services	\$	20,275.41
Construction & Preconstruction Services	\$	1,314,455.50
Custodial Reimbursement	\$	1,019.41
Direct Purchase of Construction Materials	\$	205,454.23
Environmental Services	\$	1,979.10
Program Management Services	\$	8,031.91
01612400	\$	2,530.54
Construction & Preconstruction Services	\$	1,653.62
Furniture Fixtures & Equipment	\$	876.92

Source: SAP 20 of 21

GOB Expenditures by Location & Project through June 30, 2018 - District 1 $\,$

Location / Project Number / Cost Category	Total Expenditures
Total Expenditures	\$ 88,393,782.22

Source: SAP 21 of 21

GOB Expenditures by Location & Project through June 30, 2018 - District 2

cation / Project Number / Cost Category	Total Expenditures
0081	\$ 683,594.85
LENORA B. SMITH ELEMENTARY	
01529200	\$ 115,318.87
Abatement/Overhead	\$ 6,088.28
Advertising	\$ 1,525.34
Builders Risk Insurance	\$ 10,393.35
Construction & Preconstruction Services	\$ 6,600.00
Printing Services	\$ 2,721.28
Program Management Services	\$ 87,990.62
01529201	\$ 559,433.16
Abatement/Overhead	\$ 23,421.00
Architectural Engineering Services	\$ 45,409.90
Building Code Compliance Services	\$ 10,623.44
Construction & Preconstruction Services	\$ 441,860.88
Direct Purchase of Construction Materials	\$ 9,005.00
Environmental Services	\$ 1,719.45
Printing Services	\$ 3,455.18
Program Management Services	\$ 23,938.31
01612400	\$ 8,842.82
Construction & Preconstruction Services	\$ 2,346.03
Furniture Fixtures & Equipment	\$ 6,496.79
01	\$ 3,584,719.69
ARCOLA LAKE ELEMENTARY	
01432500	\$ 3,345,427.37
Abatement/Overhead	\$ 168,091.59
Advertising	\$ 1,166.71
Architectural Engineering Services	\$ 224,796.80
Builders Risk Insurance	\$ 10,855.28
Building Code Compliance Services	\$ 36,649.38
Construction & Preconstruction Services	\$ 2,343,055.29
Direct Purchase of Construction Materials	\$ 465,841.93
Environmental Services	\$ 8,244.24
Furniture Fixtures & Equipment	\$ 10,201.00
Printing Services	\$ 3,624.40
Program Management Services	\$ 71,820.75
Reimbursement	\$ 1,080.00
01432501	\$ 62,468.00
Abatement/Overhead	\$ 2,603.00
Maintenance Managed Projects	\$ 59,865.00
01432502	\$ 141,007.50
Abatement/Overhead	\$ 7,424.00
Maintenance Managed Projects	\$ 130,060.20
Printing Services	\$ 35.80
Program Management Services	\$ 3,487.50

Source: SAP 1 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

cation / Project Number / Cost Category	Tot	al Expenditure
01432503	\$	86.43
Abatement/Overhead	\$	4.82
Program Management Services	\$	81.61
01612400	\$	10,820.50
Construction & Preconstruction Services	\$	2,383.96
Furniture Fixtures & Equipment	\$	8,436.54
01767700	\$	24,909.89
Abatement/Overhead	\$	1,390.52
Architectural Engineering Services	\$	4,600.23
Builders Risk Insurance	\$	17,345.02
Program Management Services	\$	1,574.12
111	\$	900,110.37
MAYA ANGELOU ELEMENTARY		
00430400	\$	104,147.14
Abatement/Overhead	\$	6,841.99
Architectural Engineering Services	\$	7,256.95
Builders Risk Insurance	\$	839.72
Building Code Compliance Services	\$	5,304.7
Construction & Preconstruction Services	\$	34,026.00
Direct Purchase of Construction Materials	\$	49,727.00
Printing Services	\$	150.74
01333400	\$	722,111.90
Abatement/Overhead	\$	26,019.79
Architectural Engineering Services	\$	42,575.60
Builders Risk Insurance	\$	6,197.20
Building Code Compliance Services	\$	17,363.20
Construction & Preconstruction Services	\$	460,969.7
Custodial Reimbursement	\$	355.8
Direct Purchase of Construction Materials	\$	62,664.0
Environmental Services	\$	2,019.60
Furniture Fixtures & Equipment	\$	34,263.6
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.5
Photography Services	\$	212.0
Printing Services	\$	1,153.4
Program Management Services	\$	68,008.2
Reimbursement	\$	180.0
01333401	\$	62,752.0
Abatement/Overhead	\$	2,615.0
Maintenance Managed Projects	\$	60,137.0
01612400	\$	11,099.3
Construction & Preconstruction Services	\$	666.8
	\$	
Furniture Fixtures & Equipment	\$	10,432.4
VAN E. BLANTON ELEMENTARY	Þ	2,413,168.75

Source: SAP 2 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

cation / Project Number / Cost Category	Tot	al Expenditure
01306800	\$	2,256,969.92
Abatement/Overhead	\$	124,210.60
Architectural Engineering Services	\$	110,118.58
Builders Risk Insurance	\$	18,812.12
Building Code Compliance Services	\$	40,038.37
Construction & Preconstruction Services	\$	1,446,938.91
Custodial Reimbursement	\$	6,596.22
Direct Purchase of Construction Materials	\$	358,853.18
Furniture Fixtures & Equipment	\$	2,968.25
Maintenance Managed Projects	\$	13,892.62
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	9,173.03
Printing Services	\$	2,327.68
Program Management Services	\$	123,040.36
01311300	\$	86,174.41
Abatement/Overhead	\$	5,234.92
Architectural Engineering Services	\$	7,080.52
Building Code Compliance Services	\$	3,422.25
Construction & Preconstruction Services	\$	24,486.00
Direct Purchase of Construction Materials	\$	45,520.00
Maintenance Managed Projects	\$	55.43
Printing Services	\$	375.29
01313700	\$	46,417.08
Abatement/Overhead	\$	2,636.50
Building Code Compliance Services	\$	398.00
Maintenance Managed Projects	\$	43,382.58
01518800	\$	11,775.34
Abatement/Overhead	\$	668.8
Building Code Compliance Services	\$	769.50
Maintenance Managed Projects	\$	10,337.00
01612400	\$	11,832.00
Construction & Preconstruction Services	\$	1,233.47
Furniture Fixtures & Equipment	\$	10,598.53
0521	\$	288,092.27
BROADMOOR ELEMENTARY		•
01528000	\$	277,971.27
Abatement/Overhead	\$	15,293.09
Builders Risk Insurance	\$	21,842.6
Printing Services	\$	744.7!
Program Management Services	\$	240,090.79
01612400	\$	10,121.00
Construction & Preconstruction Services	\$	1,220.7
Furniture Fixtures & Equipment	\$	8,900.28
0881	\$	349,205.80
COMSTOCK ELEMENTARY		

Source: SAP 3 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

Location / Project Number / Cost Category	Tota	al Expenditures
01433100	\$	169,697.53
Abatement/Overhead	\$	9,428.21
Advertising	\$	3,472.08
Architectural Engineering Services	\$	43,344.69
Builders Risk Insurance	\$	39,032.72
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	169.50
Printing Services	\$	1,985.50
Program Management Services	\$	72,264.83
01433101	\$	6,317.73
Abatement/Overhead	\$	407.73
Architectural Engineering Services	\$	5,910.00
01433102	\$	24,233.68
Abatement/Overhead	\$	1,376.48
Maintenance Managed Projects	\$	22,857.20
01433103	\$	126,954.59
Abatement/Overhead	\$	7,042.74
Architectural Engineering Services	\$	9,714.55
Building Code Compliance Services	\$	445.50
Maintenance Managed Projects	\$	109,736.73
Printing Services	\$	15.07
01545900	\$	11,598.82
Abatement/Overhead	\$	658.82
Maintenance Managed Projects	\$	10,940.00
01612400	\$	10,403.45
Construction & Preconstruction Services	\$	756.97
Furniture Fixtures & Equipment	\$	9,646.48
1361	\$	8,019,047.14
FREDERICK DOUGLASS ELEMENTARY		
01138500	\$	7,937,398.42
Abatement/Overhead	\$	191,916.00
Advertising	\$	11,465.15
Architectural Engineering Services	\$	376,555.52
Builders Risk Insurance	\$	57,064.58
Building Code Compliance Services	\$	48,353.80
Construction & Preconstruction Services	\$	5,317,436.19
Direct Purchase of Construction Materials	\$	1,485,827.80
Environmental Services	\$	32,838.43
Furniture Fixtures & Equipment	\$	21,594.50
Government Requirement	\$	319.00
Legal Services	\$	2,822.35
Maintenance Managed Projects	\$	50,942.54
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	29,569.28
Photography Services	\$	8,621.53
Printing Services	\$	5,953.29

Source: SAP 4 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

cation / Project Number / Cost Category	Tota	al Expenditures
Program Management Services	\$	285,310.32
Utility Services	\$	10,808.14
01138501	\$	48,407.56
Abatement/Overhead	\$	2,749.56
Maintenance Managed Projects	\$	45,658.00
01138502	\$	31,849.16
Abatement/Overhead	\$	1,777.88
Maintenance Managed Projects	\$	30,071.28
01138503	\$	1,392.00
Abatement/Overhead	\$	1,392.00
1401	\$	524,545.35
CHARLES R. DREW K-8 CENTER		
01528200	\$	260,100.94
Abatement/Overhead	\$	14,240.47
Builders Risk Insurance	\$	20,469.92
Photography Services	\$	1,590.00
Printing Services	\$	988.71
Program Management Services	\$	222,811.84
01528201	\$	102,685.80
Abatement/Overhead	\$	5,822.15
Building Code Compliance Services	\$	222.75
Construction & Preconstruction Services	\$	87,321.00
Maintenance Managed Projects	\$	9,319.90
01528202	\$	112,754.20
Abatement/Overhead	\$	6,381.88
Architectural Engineering Services	\$	9,154.25
Building Code Compliance Services	\$	3,375.00
Construction & Preconstruction Services	\$	91,547.00
Maintenance Managed Projects	\$	2,078.12
Printing Services	\$	217.95
01528203	\$	38,334.55
Abatement/Overhead	\$	2,003.91
Maintenance Managed Projects	\$	36,330.64
01612400	\$	9,681.53
Construction & Preconstruction Services	\$	4,454.45
Furniture Fixtures & Equipment	\$	5,227.08
01749600	\$	988.33
Abatement/Overhead	\$	55.17
Maintenance Managed Projects	\$	933.16
1441	\$	130,542.86
PAUL LAURENCE DUNBAR K-8 CTR		**
01530000	\$	108,787.67
Abatement/Overhead	\$	5,891.28
Builders Risk Insurance	\$	8,797.45

Source: SAP 5 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

cation / Project Number / Cost Category	Tot	al Expenditures
Printing Services	\$	2,366.93
Program Management Services	\$	91,732.01
01530001	\$	14,312.98
Abatement/Overhead	\$	812.98
Maintenance Managed Projects	\$	13,500.00
01612400	\$	7,442.21
Construction & Preconstruction Services	\$	1,400.61
Furniture Fixtures & Equipment	\$	6,041.60
561	\$	189,159.09
EARLINGTON HEIGHTS ELEMENTARY		
01423200	\$	113,759.56
Abatement/Overhead	\$	5,937.87
Advertising	\$	1,525.31
Builders Risk Insurance	\$	9,540.26
Photography Services	\$	1,590.00
Printing Services	\$	549.75
Program Management Services	\$	94,616.37
01423201	\$	43,349.06
Abatement/Overhead	\$	2,776.80
Maintenance Managed Projects	\$	40,572.26
01423202	\$	22,647.09
Abatement/Overhead	\$	1,263.35
Maintenance Managed Projects	\$	21,383.74
01612400	\$	9,403.38
Construction & Preconstruction Services	\$	1,173.55
Furniture Fixtures & Equipment	\$	8,229.83
601	\$	1,967,457.55
EDISON PARK K-8 CENTER	Ş	1,907,437.33
01302800	\$	1,952,861.95
Abatement/Overhead	\$	90,743.70
N Ascribin control country in a positive processor and a control country and a control c	\$	POLICE PER L'ANDRE CELE
Architectural Engineering Services Builders Risk Insurance	\$	92,210.16
	\$	9,339.03
Building Code Compliance Services		25,433.30
Construction & Preconstruction Services	\$	1,351,813.00
Direct Purchase of Construction Materials	\$	296,688.99
Environmental Services	\$	279.32
Furniture Fixtures & Equipment	\$	5,864.40
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	254.09
Photography Services	\$	421.18
Printing Services	\$	1,621.98
Program Management Services	\$	78,192.80
01312700	\$	4,802.96
Abatement/Overhead	\$	305.36
Building Code Compliance Services	\$	22.00

Source: SAP 6 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

cation / Project Number / Cost Category	-	al Expenditure
Maintenance Managed Projects	\$	4,475.60
01612400	\$	9,792.64
Construction & Preconstruction Services	\$	1,224.9
Furniture Fixtures & Equipment	\$	8,567.67
681	\$	368,198.68
LILLIE C. EVANS K-8 CENTER		
01434600	\$	188,007.79
Abatement/Overhead	\$	10,544.3
Architectural Engineering Services	\$	72,263.4
Builders Risk Insurance	\$	7,002.1
Construction & Preconstruction Services	\$	15,353.0
Environmental Services	\$	4,026.3
Furniture Fixtures & Equipment	\$	2,173.2
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.5
Printing Services	\$	1,874.7
Program Management Services	\$	74,640.9
01434601	\$	59,915.1
Abatement/Overhead	\$	3,866.2
Architectural Engineering Services	\$	193.5
Building Code Compliance Services	\$	431.5
Construction & Preconstruction Services	\$	49,998.0
Maintenance Managed Projects	\$	5,425.8
01434602	\$	93,125.5
Abatement/Overhead	\$	4,758.1
Building Code Compliance Services	\$	2,400.0
Construction & Preconstruction Services	\$	85,769.0
Printing Services	\$	198.4
01612400	\$	10,375.2
Construction & Preconstruction Services	\$	665.3
Furniture Fixtures & Equipment	\$	9,709.8
01620100	\$	16,774.9
Abatement/Overhead	\$	952.8
Maintenance Managed Projects	\$	15,822.1
2041	\$	827,574.9
BENJAMIN FRANKLIN K-8 CENTER		
01344700	\$	23,330.1
Construction & Preconstruction Services	\$	4,355.4
Furniture Fixtures & Equipment	\$	18,974.7
01432700	\$	558,240.0
Abatement/Overhead	\$	30,004.0
Advertising	\$	3,069.3
Architectural Engineering Services	\$	301,291.6
Builders Risk Insurance	\$	35,943.0
Building Code Compliance Services	\$	24,307.0

Source: SAP 7 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

ation / Project Number / Cost Category	Total Expenditures
Construction & Preconstruction Services	\$ 41,000.00
Custodial Reimbursement	\$ 2,845.47
Environmental Services	\$ 6,550.65
Furniture Fixtures & Equipment	\$ 11,415.00
Legal Services	\$ 91.10
Printing Services	\$ 2,753.73
Program Management Services	\$ 98,969.01
01432701	\$ 64,963.77
Abatement/Overhead	\$ 2,676.00
P/A Systems Services	\$ 61,545.00
Program Management Services	\$ 742.77
01612400	\$ 12,596.72
Construction & Preconstruction Services	\$ 868.21
Furniture Fixtures & Equipment	\$ 11,728.51
01738800	\$ 168,444.24
Abatement/Overhead	\$ 8,898.30
Construction & Preconstruction Services	\$ 78,480.00
Direct Purchase of Construction Materials	\$ 77,000.00
Furniture Fixtures & Equipment	\$ 799.47
Program Management Services	\$ 3,266.47
241	\$ 949,834.26
GRATIGNY ELEMENTARY	
01433600	\$ 894,584.01
Abatement/Overhead	\$ 49,484.36
Advertising	\$ 1,594.91
Architectural Engineering Services	\$ 191,185.16
Builders Risk Insurance	\$ 19,983.26
Building Code Compliance Services	\$ 19,860.27
Construction & Preconstruction Services	\$ 28,300.00
Custodial Reimbursement	\$ 562.14
Direct Purchase of Construction Materials	\$ 523,269.19
Environmental Services	\$ 14,411.98
Furniture Fixtures & Equipment	\$ 11,102.30
Printing Services	\$ 3,422.70
Program Management Services	\$ 31,407.74
01433601	\$ 41,519.96
Abatement/Overhead	\$ 2,192.89
P/A Systems Services	\$ 38,703.00
Program Management Services	\$ 624.07
01612400	\$ 13,730.29
Construction & Preconstruction Services	\$ 2,291.63
Furniture Fixtures & Equipment	\$ 11,438.66
351	\$ 1,773,859.49

Source: SAP 8 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

ocation / Project Number / Cost Category	Tot	tal Expenditures
01330900	\$	1,763,191.24
Abatement/Overhead	\$	83,720.61
Architectural Engineering Services	\$	93,262.25
Builders Risk Insurance	\$	13,553.48
Building Code Compliance Services	\$	29,329.06
Construction & Preconstruction Services	\$	1,210,991.26
Custodial Reimbursement	\$	1,685.97
Direct Purchase of Construction Materials	\$	197,000.00
Furniture Fixtures & Equipment	\$	18,889.35
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Photography Services	\$	406.47
Printing Services	\$	1,403.96
Program Management Services	\$	112,696.33
01612400	\$	10,668.25
Construction & Preconstruction Services	\$	1,662.66
Furniture Fixtures & Equipment	\$	9,005.59
2501	\$	289,079.37
HOLMES ELEMENTARY		
01135800	\$	18,030.71
Abatement/Overhead	\$	596.00
Builders Risk Insurance	\$	153.71
Maintenance Managed Projects	\$	17,281.00
01331700	\$	260,014.51
Abatement/Overhead	\$	4,545.22
Architectural Engineering Services	\$	14,414.28
Builders Risk Insurance	\$	1,958.22
Building Code Compliance Services	\$	7,200.00
Construction & Preconstruction Services	\$	186,485.37
Environmental Services	\$	418.50
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	274.00
Photography Services	\$	406.47
Printing Services	\$	2,193.71
Program Management Services	\$	42,118.74
01612400	\$	11,034.15
Furniture Fixtures & Equipment	\$	11,034.15
2531	\$	486,536.66
THENA C. CROWDER EARLY CHLDHD	1	
01336000	\$	485,102.48
Abatement/Overhead	\$	17,758.00
Architectural Engineering Services	\$	29,853.08
Builders Risk Insurance	\$	3,522.64
Building Code Compliance Services	\$	13,332.48
Construction & Preconstruction Services	\$	336,767.88
Custodial Reimbursement	\$	263.79

Source: SAP 9 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

cation / Project Number / Cost Category	Tot	tal Expenditures
Direct Purchase of Construction Materials	\$	29,772.00
Environmental Services	\$	194.63
Maintenance Managed Projects	\$	1,518.34
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Photography Services	\$	212.00
Printing Services	\$	1,139.99
Program Management Services	\$	46,080.53
Reimbursement	\$	4,434.62
01612400	\$	1,434.18
Construction & Preconstruction Services	\$	473.36
Furniture Fixtures & Equipment	\$	960.82
821	\$	3,373,882.60
LAKEVIEW ELEMENTARY		
01434500	\$	3,228,225.56
Abatement/Overhead	\$	155,258.00
Advertising	\$	1,166.71
Architectural Engineering Services	\$	196,032.20
Builders Risk Insurance	\$	11,106.74
Building Code Compliance Services	\$	40,232.01
Construction & Preconstruction Services	\$	2,173,571.80
Direct Purchase of Construction Materials	\$	418,670.36
Environmental Services	\$	10,049.09
Furniture Fixtures & Equipment	\$	53,441.46
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	2,296.08
Printing Services	\$	3,475.02
Program Management Services	\$	162,926.09
01434501	\$	67,698.00
Abatement/Overhead	\$	2,568.00
Maintenance Managed Projects	\$	65,130.00
01434502	\$	13,457.38
Abatement/Overhead	\$	764.38
Maintenance Managed Projects	\$	12,693.00
01434503	\$	54,579.84
Abatement/Overhead	\$	2,788.69
Maintenance Managed Projects	\$	51,791.15
01612400	\$	9,921.82
Construction & Preconstruction Services	\$	635.22
Furniture Fixtures & Equipment	\$	9,286.60
981	\$	3,363,523.64
LIBERTY CITY ELEMENTARY		-,,
01304700	\$	2,417,394.78
Abatement/Overhead	\$	114,566.70
Architectural Engineering Services	\$	110,658.11
Builders Risk Insurance	\$	19,164.27

Source: SAP 10 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

cation / Project Number / Cost Category	Tot	al Expenditure
Building Code Compliance Services	\$	39,020.84
Construction & Preconstruction Services	\$	1,506,004.13
Custodial Reimbursement	\$	10,141.33
Direct Purchase of Construction Materials	\$	455,058.87
Environmental Services	\$	447.7
Furniture Fixtures & Equipment	\$	32,716.30
Photography Services	\$	6 7 1
Printing Services	\$	2,827.5
Program Management Services	\$	126,788.9
01311100	\$	120,201.3
Abatement/Overhead	\$	7,938.6
Architectural Engineering Services	\$	7,679.0
Building Code Compliance Services	\$	2,166.0
Construction & Preconstruction Services	\$	37,549.0
Direct Purchase of Construction Materials	\$	64,622.0
Printing Services	\$	246.7
01342800	\$	679,867.3
Abatement/Overhead	\$	3,577.3
Architectural Engineering Services	\$	43,778.3
Builders Risk Insurance	\$	7,128.7
Building Code Compliance Services	\$	19,837.2
Construction & Preconstruction Services	\$	484,758.9
Custodial Reimbursement	\$	7,483.2
Direct Purchase of Construction Materials	\$	30,515.0
Environmental Services	\$	2,985.9
Maintenance Managed Projects	\$	1,973.5
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.5
Printing Services	\$	2,094.9
Program Management Services	\$	75,064.4
Reimbursement	\$	540.0
01342801	\$	79,641.0
Abatement/Overhead	\$	5,229.4
Maintenance Managed Projects	\$	74,411.6
01342802	\$	60,026.0
Abatement/Overhead	\$	2,501.0
Maintenance Managed Projects	\$	57,525.0
01612400	\$	6,393.0
Construction & Preconstruction Services	\$	767.1
Furniture Fixtures & Equipment	\$	5,625.9
3021	\$	2,550,078.6
JESSE J MCCRARY JR ELEMENTARY	-	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
01434000	\$	2,358,973.1
Abatement/Overhead	\$	120,577.0
Advertising	\$	1,526.7

Source: SAP 11 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

ocation / Project Number / Cost Category	Total Expenditures
Architectural Engineering Services	\$ 154,435.75
Builders Risk Insurance	\$ 8,132.00
Building Code Compliance Services	\$ 41,188.67
Construction & Preconstruction Services	\$ 1,725,172.12
Custodial Reimbursement	\$ 8,051.91
Direct Purchase of Construction Materials	\$ 187,899.08
Environmental Services	\$ 1,376.70
Maintenance Managed Projects	\$ 6,159.75
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 583.24
Photography Services	\$ 397.50
Printing Services	\$ 2,065.04
Program Management Services	\$ 101,407.65
01434001	\$ 41,991.04
Abatement/Overhead	\$ 2,361.25
Architectural Engineering Services	\$ 8,230.32
Building Code Compliance Services	\$ 2,227.50
Construction & Preconstruction Services	\$ 28,614.00
Maintenance Managed Projects	\$ 557.97
01434002	\$ 32,481.72
Abatement/Overhead	\$ 1,871.87
Maintenance Managed Projects	\$ 30,609.85
01434003	\$ 22,548.72
Abatement/Overhead	\$ 1,280.77
Maintenance Managed Projects	\$ 21,267.95
01434004	\$ 86,932.00
Abatement/Overhead	\$ 3,660.00
Maintenance Managed Projects	\$ 78,845.00
P/A Systems Services	\$ 4,427.00
01612400	\$ 7,152.00
Construction & Preconstruction Services	\$ 869.06
Furniture Fixtures & Equipment	\$ 6,282.94
3041	\$ 1,612,548.43
LORAH PARK ELEMENTARY	
01304800	\$ 1,563,700.65
Abatement/Overhead	\$ 67,092.94
Architectural Engineering Services	\$ 81,198.84
Builders Risk Insurance	\$ 11,808.74
Building Code Compliance Services	\$ 29,583.02
Construction & Preconstruction Services	\$ 1,140,118.67
Custodial Reimbursement	\$ 3,528.29
Direct Purchase of Construction Materials	\$ 113,267.30
Maintenance Managed Projects	\$ 26,005.18
Photography Services	\$ 194.47
Printing Services	\$ 2,886.80

Source: SAP 12 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

ocation / Project Number / Cost Category	Total Expenditure
Program Management Services	\$ 88,016.4
01309400	\$ 38,111.7
Abatement/Overhead	\$ 2,363.2
Building Code Compliance Services	\$ 293.8
Construction & Preconstruction Services	\$ 34,852.0
Maintenance Managed Projects	\$ 348.5
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 254.0
01612400	\$ 10,736.0
Construction & Preconstruction Services	\$ 2,406.7
Furniture Fixtures & Equipment	\$ 8,329.3
3051	\$ 3,556,019.8
TOUSSAINT L'OUVERTURE ELEM	
01435500	\$ 2,780,054.6
Abatement/Overhead	\$ 148,278.5
Advertising	\$ 1,166.7
Architectural Engineering Services	\$ 151,354.7
Builders Risk Insurance	\$ 8,712.5
Building Code Compliance Services	\$ 27,037.8
Construction & Preconstruction Services	\$ 2,039,418.5
Custodial Reimbursement	\$ 6,147.7
Direct Purchase of Construction Materials	\$ 252,497.1
Environmental Services	\$ 2,220.1
Furniture Fixtures & Equipment	\$ 33,692.4
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 169.5
Printing Services	\$ 2,850.3
Program Management Services	\$ 106,508.5
01435501	\$ 697,660.9
Abatement/Overhead	\$ 38,821.3
Architectural Engineering Services	\$ 43,683.7
Building Code Compliance Services	\$ 20,236.0
Environmental Services	\$ 555.0
Maintenance Managed Projects	\$ 594,111.1
Printing Services	\$ 253.5
01435502	\$ 69,350.0
Abatement/Overhead	\$ 2,890.0
Maintenance Managed Projects	\$ 66,460.0
01612400	\$ 8,954.2
Construction & Preconstruction Services	\$ 1,625.7
Furniture Fixtures & Equipment	\$ 7,328.5
181	\$ 5,563,557.3
MELROSE ELEMENTARY	
01337400	\$ 5,458,841.6
Abatement/Overhead	\$ 326,280.1
Advertising	\$ 1,852.1

Source: SAP 13 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

ocation / Project Number / Cost Category	Total Expenditures
Architectural Engineering Services	\$ 365,590.89
Builders Risk Insurance	\$ 50,620.08
Building Code Compliance Services	\$ 44,183.86
Construction & Preconstruction Services	\$ 3,380,985.67
Custodial Reimbursement	\$ 14,152.89
Direct Purchase of Construction Materials	\$ 829,655.88
Environmental Services	\$ 98,766.46
Furniture Fixtures & Equipment	\$ 43,217.97
Maintenance Managed Projects	\$ 77,525.41
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 9,279.16
Photography Services	\$ 424.00
Printing Services	\$ 5,167.37
Program Management Services	\$ 211,139.81
01337401	\$ 45,896.00
Abatement/Overhead	\$ 2,276.00
Maintenance Managed Projects	\$ 43,620.00
01612400	\$ 13,785.77
Construction & Preconstruction Services	\$ 2,078.84
Furniture Fixtures & Equipment	\$ 11,706.93
01626000	\$ 45,033.88
Abatement/Overhead	\$ 2,513.88
Maintenance Managed Projects	\$ 42,520.00
3301	\$ 484,542.44
MIAMI PARK ELEMENTARY	
01529400	\$ 309,327.92
Abatement/Overhead	\$ 16,835.57
Builders Risk Insurance	\$ 25,046.74
Printing Services	\$ 663.25
Program Management Services	\$ 266,782.36
01529401	\$ 171,050.42
Abatement/Overhead	\$ 9,157.48
Environmental Services	\$ 69,633.69
Maintenance Managed Projects	\$ 92,259.25
01612400	\$ 4,164.10
Construction & Preconstruction Services	\$ 1,870.62
Furniture Fixtures & Equipment	\$ 2,293.48
3341	\$ 893,761.55
MIAMI SHORES ELEMENTARY	
01344700	\$ 110,802.01
Construction & Preconstruction Services	\$ 18,867.69
Furniture Fixtures & Equipment	\$ 91,934.32
01529500	\$ 226,266.12
Abatement/Overhead	\$ 12,345.64
Builders Risk Insurance	\$ 18,612.26

Source: SAP 14 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

ocation / Project Number / Cost Category	Total Expenditures
Printing Services	\$ 926.65
Program Management Services	\$ 194,381.57
01529501	\$ 528,116.28
Abatement/Overhead	\$ 25,601.00
Architectural Engineering Services	\$ 41,165.76
Building Code Compliance Services	\$ 12,674.84
Construction & Preconstruction Services	\$ 422,132.84
Custodial Reimbursement	\$ 306.27
Direct Purchase of Construction Materials	\$ 3,524.00
Environmental Services	\$ 3,302.75
Printing Services	\$ 524.61
Program Management Services	\$ 18,884.21
01529502	\$ 14,033.67
Abatement/Overhead	\$ 783.39
Architectural Engineering Services	\$ 11,587.78
Building Code Compliance Services	\$ 1,662.50
01529503	\$ 1,399.13
Abatement/Overhead	\$ 78.10
Maintenance Managed Projects	\$ 1,321.03
01612400	\$ 13,144.34
Construction & Preconstruction Services	\$ 1,220.80
Furniture Fixtures & Equipment	\$ 11,923.54
431	\$ 1,917,556.08
PHYLLIS RUTH MILLER ELEMENTARY	
01334800	\$ 1,826,882.77
Abatement/Overhead	\$ 103,258.83
Architectural Engineering Services	\$ 97,027.84
Builders Risk Insurance	\$ 14,489.90
Building Code Compliance Services	\$ 25,672.38
Construction & Preconstruction Services	\$ 1,363,575.61
Custodial Reimbursement	\$ 5,059.66
Direct Purchase of Construction Materials	\$ 128,730.67
Maintenance Managed Projects	\$ 585.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.50
Photography Services	\$ 212.00
Printing Services	\$ 1,519.46
Program Management Services	\$ 86,318.92
Reimbursement	\$ 180.00
01334801	\$ 68,051.29
Abatement/Overhead	\$ 4,382.29
Maintenance Managed Projects	\$ 63,669.00
01334803	

Source: SAP 15 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

cation / Project Number / Cost Category	To	tal Expenditure
01612400	\$	11,730.6
Construction & Preconstruction Services	\$	275.5
Furniture Fixtures & Equipment	\$	11,455.0
3501	\$	2,014,904.6
MORNINGSIDE K-8 ACADEMY		
01305300	\$	1,772,819.1
Abatement/Overhead	\$	85,340.0
Architectural Engineering Services	\$	92,970.8
Builders Risk Insurance	\$	15,508.3
Building Code Compliance Services	\$	36,838.7
Construction & Preconstruction Services	\$	1,124,110.0
Custodial Reimbursement	\$	2,895.8
Direct Purchase of Construction Materials	\$	310,869.2
Environmental Services	\$	970.2
Printing Services	\$	2,134.2
Program Management Services	\$	101,181.6
01305301	\$	23,031.7
Abatement/Overhead	\$	1,486.4
Maintenance Managed Projects	\$	21,545.3
01305302	\$	73,493.0
Abatement/Overhead	\$	2,802.0
Maintenance Managed Projects	\$	70,691.0
01311200	\$	109,285.8
Abatement/Overhead	\$	7,873.8
Architectural Engineering Services	\$	9,401.4
Building Code Compliance Services	\$	3,367.7
Construction & Preconstruction Services	\$	42,743.8
Direct Purchase of Construction Materials	\$	45,899.0
01313400	\$	26,370.6
Abatement/Overhead	\$	2,784.4
Building Code Compliance Services	\$	937.0
Construction & Preconstruction Services	\$	15,384.0
Maintenance Managed Projects	\$	7,265.2
01612400	\$	9,904.2
Construction & Preconstruction Services	\$	1,337.8
Furniture Fixtures & Equipment	\$	8,566.4
4071	\$	1,693,934.0
AGENORIA S. PASCHAL/OLINDA EL		_,
01305500	\$	1,278,560.1
Abatement/Overhead	\$	55,303.7
Architectural Engineering Services	\$	74,869.7
Builders Risk Insurance	\$	12,580.2
Building Code Compliance Services	\$	24,662.5
Construction & Preconstruction Services	\$	879,527.7

Source: SAP 16 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

ocation / Project Number / Cost Category	Total Expenditures
Custodial Reimbursement	\$ 3,447.33
Direct Purchase of Construction Materials	\$ 126,532.07
Environmental Services	\$ 2,432.75
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 773.61
Photography Services	\$ 208.00
Printing Services	\$ 2,487.05
Program Management Services	\$ 95,735.36
01310400	\$ 121,547.46
Abatement/Overhead	\$ 8,273.09
Architectural Engineering Services	\$ 7,444.95
Building Code Compliance Services	\$ 2,449.50
Construction & Preconstruction Services	\$ 56,356.00
Direct Purchase of Construction Materials	\$ 46,815.60
Printing Services	\$ 208.32
01550200	\$ 284,459.18
Architectural Engineering Services	\$ 18,228.52
Construction & Preconstruction Services	\$ 260,556.17
Custodial Reimbursement	\$ 3,631.49
Environmental Services	\$ 1,757.25
Printing Services	\$ 285.75
01612400	\$ 9,367.25
Construction & Preconstruction Services	\$ 844.13
Furniture Fixtures & Equipment	\$ 8,523.12
171	\$ 1,010,064.02
ORCHARD VILLA ELEMENTARY	
01334600	\$ 715,342.05
Abatement/Overhead	\$ 16,117.29
Architectural Engineering Services	\$ 40,186.64
Builders Risk Insurance	\$ 5,814.11
Building Code Compliance Services	\$ 17,424.16
Construction & Preconstruction Services	\$ 555,200.08
Custodial Reimbursement	\$ 19,682.20
Environmental Services	\$ 76.50
Photography Services	\$ 212.00
Printing Services	\$ 3,861.99
Program Management Services	\$ 56,767.08
01334601	\$ 219,042.16
Abatement/Overhead	\$ 12,441.66
Maintenance Managed Projects	\$ 206,600.50
01334602	\$ 66,759.19
Abatement/Overhead	\$ 2,740.00
Section (Section Control of Contr	\$ 59,744.30
Maintenance Managed Projects	
Maintenance Managed Projects Program Management Services	\$ 4,274.89

Source: SAP 17 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

cation / Project Number / Cost Category	Tot	tal Expenditures
Construction & Preconstruction Services	\$	1,140.39
Furniture Fixtures & Equipment	\$	7,780.23
4401	\$	1,802,962.51
KELSEY L. PHARR ELEMENTARY		
00430200	\$	78,337.95
Abatement/Overhead	\$	2,636.00
Architectural Engineering Services	\$	8,808.61
Building Code Compliance Services	\$	2,294.50
Construction & Preconstruction Services	\$	28,304.00
Direct Purchase of Construction Materials	\$	36,294.84
01304400	\$	1,591,998.21
Abatement/Overhead	\$	98,480.35
Architectural Engineering Services	\$	80,055.90
Builders Risk Insurance	\$	13,359.02
Building Code Compliance Services	\$	29,768.21
Construction & Preconstruction Services	\$	1,141,565.80
Custodial Reimbursement	\$	4,553.33
Direct Purchase of Construction Materials	\$	131,955.00
Maintenance Managed Projects	\$	5,982.39
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	2,458.75
Photography Services	\$	403.65
Printing Services	\$	2,323.75
Program Management Services	\$	81,092.06
01540800	\$	89,106.96
Abatement/Overhead	\$	90.06
Building Code Compliance Services	\$	500.00
Maintenance Managed Projects	\$	87,454.90
Program Management Services	\$	1,062.00
01611900	\$	36,071.00
Maintenance Managed Projects	\$	36,071.00
01612400	\$	6,436.11
Construction & Preconstruction Services	\$	1,350.17
Furniture Fixtures & Equipment	\$	5,085.94
01740600	\$	1,012.28
Custodial Reimbursement	\$	390.16
Maintenance Managed Projects	\$	622.12
1491	\$	1,543,122.54
HENRY E.S. REEVES ELEMENTARY		
01303800	\$	1,313,978.33
Abatement/Overhead	\$	64,672.29
Architectural Engineering Services	\$	76,647.50
Builders Risk Insurance	\$	13,651.88
Building Code Compliance Services	\$	24,247.94
Construction & Preconstruction Services	\$	920,355.14

Source: SAP 18 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

Location / Project Number / Cost Category	Total Expenditures
Custodial Reimbursement	\$ 2,336.17
Direct Purchase of Construction Materials	\$ 82,000.00
Maintenance Managed Projects	\$ 609.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.50
Photography Services	\$ 406.43
Printing Services	\$ 1,044.93
Program Management Services	\$ 127,754.55
01303802	\$ 124,473.52
Abatement/Overhead	\$ 7,569.62
Maintenance Managed Projects	\$ 116,903.90
01311000	\$ 88,423.10
Abatement/Overhead	\$ 6,116.54
Architectural Engineering Services	\$ 7,210.82
Building Code Compliance Services	\$ 2,659.00
Construction & Preconstruction Services	\$ 23,108.00
Direct Purchase of Construction Materials	\$ 49,011.80
Printing Services	\$ 316.94
01612400	\$ 16,247.59
Construction & Preconstruction Services	\$ 1,335.17
Furniture Fixtures & Equipment	\$ 14,912.42
4501	\$ 192,240.18
POINCIANA PARK ELEMENTARY	
01509900	\$ 28,525.07
Abatement/Overhead	\$ 1,538.14
Builders Risk Insurance	\$ 11,912.67
Printing Services	\$ 1,079.35
Program Management Services	\$ 13,994.91
01509901	\$ 98,943.67
Abatement/Overhead	\$ 5,256.30
Architectural Engineering Services	\$ 11,558.74
Building Code Compliance Services	\$ 1,539.00
Construction & Preconstruction Services	\$ 78,616.00
Maintenance Managed Projects	\$ 1,784.58
Printing Services	\$ 189.05
01509902	\$ 999.68
Abatement/Overhead	\$ 55.80
Maintenance Managed Projects	\$ 943.88
01509903	\$ 48,063.48
Abatement/Overhead	\$ 2,682.99
P/A Systems Services	\$ 44,948.00
Program Management Services	\$ 432.49
01612400	\$ 9,831.21
Construction & Preconstruction Services	\$ 1,750.64
Furniture Fixtures & Equipment	\$ 8,080.57

Source: SAP 19 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

cation / Project Number / Cost Category	-	al Expenditur
01864800	\$	5,877.0
Abatement/Overhead	\$	328.0
Maintenance Managed Projects	\$	5,549.0
841	\$	1,242,576.5
SANTA CLARA ELEMENTARY		
01335300	\$	1,169,648.6
Abatement/Overhead	\$	59,971.7
Architectural Engineering Services	\$	69,137.5
Builders Risk Insurance	\$	9,278.3
Building Code Compliance Services	\$	22,303.5
Construction & Preconstruction Services	\$	772,260.3
Custodial Reimbursement	\$	3,372.0
Direct Purchase of Construction Materials	\$	83,999.9
Furniture Fixtures & Equipment	\$	8,352.0
Maintenance Managed Projects	\$	59,991.0
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.5
Printing Services	\$	1,154.3
Program Management Services	\$	79,698.3
01335301	\$	43,357.6
Abatement/Overhead	\$	2,616.
Builders Risk Insurance	\$	836.9
Maintenance Managed Projects	\$	39,904.0
01448300	\$	5,850.9
Abatement/Overhead	\$	375.
Maintenance Managed Projects	\$	5,475.4
01526400	\$	11,670.0
Abatement/Overhead	\$	662.8
Maintenance Managed Projects	\$	11,007.2
01612400	\$	12,049.2
Construction & Preconstruction Services	\$	1,783.0
Furniture Fixtures & Equipment	\$	10,265.
1961	\$	1,079,478.6
SHADOWLAWN ELEMENTARY		
01306200	\$	1,026,918.8
Abatement/Overhead	\$	35,985.6
Architectural Engineering Services	\$	84,920.3
Builders Risk Insurance	\$	8,394.
Building Code Compliance Services	\$	34,115.3
Construction & Preconstruction Services	\$	724,243.0
Direct Purchase of Construction Materials	\$	73,144.9
Maintenance Managed Projects	\$	1,360.0
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.
Printing Services	\$	1,685.8
Program Management Services	\$	62,816.4

Source: SAP 20 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

Location / Project Number / Cost Category	Tota	al Expenditures
01306201	\$	46,478.00
Abatement/Overhead	\$	1,693.00
Maintenance Managed Projects	\$	44,785.00
01612400	\$	6,081.79
Construction & Preconstruction Services	\$	1,271.79
Furniture Fixtures & Equipment	\$	4,810.00
5141	\$	609,806.92
HUBERT O. SIBLEY K-8 ACADEMY		
01331800	\$	483,891.42
Abatement/Overhead	\$	18,582.41
Architectural Engineering Services	\$	33,632.63
Builders Risk Insurance	\$	4,493.94
Building Code Compliance Services	\$	14,473.00
Construction & Preconstruction Services	\$	329,779.06
Direct Purchase of Construction Materials	\$	17,410.95
Environmental Services	\$	428.04
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Photography Services	\$	212.00
Printing Services	\$	606.36
Program Management Services	\$	64,020.53
01612400	\$	15,958.39
Construction & Preconstruction Services	\$	1,717.04
Furniture Fixtures & Equipment	\$	14,241.35
01667700	\$	109,957.11
Maintenance Managed Projects	\$	109,957.11
5861	\$	420,614.93
DR H W MACK/W LITTLE RIVER K8		•
01443200	\$	351,797.38
Abatement/Overhead	\$	19,052.15
Advertising	\$	3,472.08
Architectural Engineering Services	\$	60,500.00
Builders Risk Insurance	\$	28,389.51
Furniture Fixtures & Equipment	\$	2,464.00
Photography Services	\$	397.50
Printing Services	\$	2,482.22
Program Management Services	\$	235,039.92
01443201	\$	7,545.04
Abatement/Overhead	\$	482.11
Architectural Engineering Services	\$	6,474.88
Printing Services	\$	588.05
01443202	\$	37,425.00
Abatement/Overhead	\$	1,560.00
Architectural Engineering Services	\$	35,865.00
Architectural engineering services		

Source: SAP 21 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

ocation / Project Number / Cost Category	 tal Expenditures
Abatement/Overhead	\$ 722.12
P/A Systems Services	\$ 12,214.00
01612400	\$ 10,911.39
Construction & Preconstruction Services	\$ 1,520.94
Furniture Fixtures & Equipment	\$ 9,390.45
5901	\$ 2,544,164.65
CARRIE P MEEK/WESTVIEW K-8 CTR	
01226000	\$ 186.82
Abatement/Overhead	\$ 37.99
Builders Risk Insurance	\$ 148.83
01329800	\$ 2,512,059.67
Abatement/Overhead	\$ 125,699.95
Architectural Engineering Services	\$ 133,148.67
Builders Risk Insurance	\$ 14,146.67
Building Code Compliance Services	\$ 43,509.89
Construction & Preconstruction Services	\$ 1,532,081.12
Direct Purchase of Construction Materials	\$ 471,990.68
Maintenance Managed Projects	\$ 85,556.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.50
Photography Services	\$ 194.47
Printing Services	\$ 1,903.63
Program Management Services	\$ 103,576.09
01329802	\$ 8,173.16
Architectural Engineering Services	\$ 6,682.56
Maintenance Managed Projects	\$ 1,490.60
01410100	\$ 8,207.70
Abatement/Overhead	\$ 529.70
Construction & Preconstruction Services	\$ 7,678.00
01612400	\$ 15,537.30
Construction & Preconstruction Services	\$ 2,650.26
Furniture Fixtures & Equipment	\$ 12,887.04
5931	\$ 80,218.59
PHILLIS WHEATLEY ELEMENTARY	
01509400	\$ 5,386.96
Abatement/Overhead	\$ 279.56
Builders Risk Insurance	\$ 3,361.14
Printing Services	\$ 501.37
Program Management Services	\$ 1,244.89
01509401	\$ 68,871.45
Abatement/Overhead	\$ 4,105.65
Maintenance Managed Projects	\$ 64,765.80
01612400	\$ 5,960.18
Construction & Preconstruction Services	\$ 1,503.98
Furniture Fixtures & Equipment	\$ 4,456.20

Source: SAP 22 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

cation / Project Number / Cost Category	Tota	al Expenditure
5011	\$	211,179.7
GEORGIA JONES-AYERS MIDDLE		
01423900	\$	126,577.2
Abatement/Overhead	\$	6,669.9
Advertising	\$	1,132.8
Architectural Engineering Services	\$	15,500.0
Builders Risk Insurance	\$	8,763.3
Construction & Preconstruction Services	\$	2,850.0
Printing Services	\$	3,028.5
Program Management Services	\$	88,632.5
01423901	\$	75,256.8
Abatement/Overhead	\$	4,856.8
Maintenance Managed Projects	\$	70,400.0
01612400	\$	9,345.6
Construction & Preconstruction Services	\$	779.1
Furniture Fixtures & Equipment	\$	8,566.4
5031	\$	376,396.3
BROWNSVILLE MIDDLE		
00375700	\$	14,405.0
Abatement/Overhead	\$	818.2
Maintenance Managed Projects	\$	13,586.8
01528100	\$	96,690.7
Abatement/Overhead	\$	5,190.3
Builders Risk Insurance	\$	8,024.1
Printing Services	\$	1,226.8
Program Management Services	\$	82,249.4
01612400	\$	15,233.4
Construction & Preconstruction Services	\$	3,466.4
Furniture Fixtures & Equipment	\$	11,766.9
01657700	\$	250,067.0
Abatement/Overhead	\$	13,952.2
Architectural Engineering Services	\$	12,609.6
Building Code Compliance Services	\$	3,500.0
Construction & Preconstruction Services	\$	180,306.6
Furniture Fixtures & Equipment	\$	28,394.7
Printing Services	\$	975.4
Program Management Services	\$	10,328.3
5361	\$	524,341.9
JOSE DE DIEGO MIDDLE SCHOOL		
01332300	\$	512,556.9
Abatement/Overhead	\$	9,565.9
Architectural Engineering Services	\$	31,658.9
Builders Risk Insurance	\$	4,014.3
Building Code Compliance Services	\$	14,453.0

Source: SAP 23 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

Location / Project Number / Cost Category	-	al Expenditures
Construction & Preconstruction Services	\$	293,361.09
Custodial Reimbursement	\$	1,020.57
Direct Purchase of Construction Materials	\$	81,775.67
Environmental Services	\$	2,281.73
Maintenance Managed Projects	\$	240.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	1,017.71
Program Management Services	\$	73,038.27
01612400	\$	11,785.02
Furniture Fixtures & Equipment	\$	11,785.02
6391	\$	65,991.70
MADISON MIDDLE SCHOOL		
01612400	\$	11,267.67
Construction & Preconstruction Services	\$	1,543.85
Furniture Fixtures & Equipment	\$	9,723.82
01617300	\$	54,724.03
Abatement/Overhead	\$	2,920.37
Builders Risk Insurance	\$	30,136.81
Printing Services	\$	413.66
Program Management Services	\$	21,253.19
6411	\$	47,860.33
HORACE MANN MIDDLE		
01612400	\$	14,866.12
Construction & Preconstruction Services	\$	402.00
Furniture Fixtures & Equipment	\$	14,464.12
01616900	\$	32,771.79
Abatement/Overhead	\$	1,730.36
Builders Risk Insurance	\$	12,170.04
Printing Services	\$	584.18
Program Management Services	\$	18,287.21
01616901	\$	222.42
Abatement/Overhead	\$	12.42
Environmental Services	\$	210.00
6481	\$	693,362.89
MIAMI EDISON MIDDLE		
01333500	\$	583,057.64
Abatement/Overhead	\$	11,304.56
Architectural Engineering Services	\$	29,276.67
Builders Risk Insurance	\$	4,964.37
Building Code Compliance Services	\$	15,000.41
Construction & Preconstruction Services	\$	368,975.46
Direct Purchase of Construction Materials	\$	85,571.42
Furniture Fixtures & Equipment	\$	2,609.25
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50

Source: SAP 24 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

cation / Project Number / Cost Category	Tota	al Expenditure:
Printing Services	\$	2,009.25
Program Management Services	\$	63,093.75
01333501	\$	18,786.25
Abatement/Overhead	\$	1,212.41
Maintenance Managed Projects	\$	17,573.84
01333502	\$	91,519.00
Abatement/Overhead	\$	3,432.00
Maintenance Managed Projects	\$	88,087.00
5981	\$	272,591.27
WESTVIEW MIDDLE		
01344700	\$	92,531.92
Construction & Preconstruction Services	\$	7,957.89
Furniture Fixtures & Equipment	\$	84,574.03
01436000	\$	24,659.36
Abatement/Overhead	\$	1,321.05
Builders Risk Insurance	\$	9,701.73
Photography Services	\$	194.47
Printing Services	\$	1,469.12
Program Management Services	\$	11,972.99
01436001	\$	155,399.99
Abatement/Overhead	\$	7,939.99
Maintenance Managed Projects	\$	147,460.00
7005	\$	730.80
ITECH @ THOMAS EDISON EDUC CTR		
01612400	\$	730.80
Furniture Fixtures & Equipment	\$	730.80
7033	\$	57,677.34
LAW ENFORCEMENT OFFICERS HS		
01344700	\$	50,629.47
Furniture Fixtures & Equipment	\$	50,629.47
01612400	\$	7,047.87
Furniture Fixtures & Equipment	\$	7,047.87
7056	\$	471,386.56
YOUNG MENS PREPARATORY ACADEMY		
01336600	\$	383,563.23
Abatement/Overhead	\$	8,652.67
Architectural Engineering Services	\$	24,348.28
Builders Risk Insurance	\$	2,876.89
Building Code Compliance Services	\$	10,708.28
Construction & Preconstruction Services	\$	262,594.1
Custodial Reimbursement	\$	226.3
Direct Purchase of Construction Materials	\$	23,040.29
Maintenance Managed Projects	\$	950.10
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50

Source: SAP 25 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

cation / Project Number / Cost Category	Tota	al Expenditures
Photography Services	\$	212.00
Printing Services	\$	2,483.23
Program Management Services	\$	44,688.87
Reimbursement	\$	2,529.58
01344700	\$	85,136.01
Construction & Preconstruction Services	\$	19,662.28
Furniture Fixtures & Equipment	\$	65,473.73
01612400	\$	2,687.34
Furniture Fixtures & Equipment	\$	2,687.34
081	\$	467,416.60
DESIGN & ARCHITECTURE SENIOR		
01344700	\$	88,999.33
Construction & Preconstruction Services	\$	11,299.20
Furniture Fixtures & Equipment	\$	77,700.13
01433400	\$	185,575.00
Abatement/Overhead	\$	10,098.11
Advertising	\$	5,188.32
Architectural Engineering Services	\$	94,763.16
Builders Risk Insurance	\$	6,422.41
Photography Services	\$	-
Program Management Services	\$	69,103.00
01433401	\$	140,308.53
Abatement/Overhead	\$	9,051.33
Maintenance Managed Projects	\$	131,257.20
01436100	\$	41,671.32
Abatement/Overhead	\$	4,474.90
Advertising	\$	8,087.65
Architectural Engineering Services	\$	17,951.37
Building Code Compliance Services	\$	607.50
Environmental Services	\$	2,520.00
Printing Services	\$	380.25
Program Management Services	\$	7,649.65
01612400	\$	10,862.42
Construction & Preconstruction Services	\$	736.44
Furniture Fixtures & Equipment	\$	10,125.98
251	\$	95,538.32
MIAMI CENTRAL SENIOR HIGH		
01344700	\$	55,625.09
Furniture Fixtures & Equipment	\$	55,625.09
01612400	\$	39,913.23
Construction & Preconstruction Services	\$	4,789.41
Furniture Fixtures & Equipment	\$	35,123.82
7301	\$	283,182.37
MIAMI EDISON SENIOR HIGH		

Source: SAP 26 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

ration / Project Number / Cost Category	Tot	tal Expenditures
01508400	\$	46,735.49
Abatement/Overhead	\$	2,561.80
Advertising	\$	1,132.86
Architectural Engineering Services	\$	8,100.00
Photography Services	\$	1,560.00
Printing Services	\$	1,776.92
Program Management Services	\$	31,603.91
01508402	\$	176,181.74
Abatement/Overhead	\$	9,191.32
Building Code Compliance Services	\$	3,600.00
Construction & Preconstruction Services	\$	159,763.79
Maintenance Managed Projects	\$	3,626.63
01508403	\$	44,572.37
Maintenance Managed Projects	\$	44,572.37
01612400	\$	15,692.77
Construction & Preconstruction Services	\$	1,036.98
Furniture Fixtures & Equipment	\$	14,655.79
341	\$	324,873.83
MIAMI JACKSON SENIOR HIGH		*
01333600	\$	241,123.62
Abatement/Overhead	\$	2,829.78
Architectural Engineering Services	\$	12,472.43
Building Code Compliance Services	\$	6,965.00
Construction & Preconstruction Services	\$	169,430.85
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	1,366.26
Program Management Services	\$	47,123.13
Reimbursement	\$	806.67
01333601	\$	50,663.00
Maintenance Managed Projects	\$	50,663.00
01344700	\$	1,705.78
Furniture Fixtures & Equipment	\$	1,705.78
01612400	\$	31,381.43
Furniture Fixtures & Equipment	\$	31,381.43
411	\$	7,789,008.76
MIAMI NORTHWESTERN SENIOR HIGH		
01326900	\$	7,078,282.83
Abatement/Overhead	\$	370,663.95
Advertising	\$	1,854.14
Architectural Engineering Services	\$	440,641.68
Builders Risk Insurance	\$	21,824.07
Building Code Compliance Services	\$	43,456.40
Construction & Preconstruction Services	\$	5,117,409.06
Custodial Reimbursement	\$	6,478.80

Source: SAP 27 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

ocation / Project Number / Cost Category	Total Expenditures
Direct Purchase of Construction Materials	\$ 802,683.36
Maintenance Managed Projects	\$ 62,684.14
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.50
Photography Services	\$ 212.00
Printing Services	\$ 3,627.78
Program Management Services	\$ 206,494.95
01326901	\$ 45,166.08
Abatement/Overhead	\$ 2,928.14
Maintenance Managed Projects	\$ 42,237.94
01326902	\$ 308,390.12
Abatement/Overhead	\$ 18,828.75
Maintenance Managed Projects	\$ 289,561.37
01326903	\$ 157,743.10
Abatement/Overhead	\$ 8,171.07
P/A Systems Services	\$ 149,333.00
Program Management Services	\$ 239.03
01344700	\$ 28,826.49
Furniture Fixtures & Equipment	\$ 28,826.49
01445200	\$ 22,419.74
Abatement/Overhead	\$ 1,446.90
Maintenance Managed Projects	\$ 20,972.84
01526200	\$ 581.50
Abatement/Overhead	\$ 32.71
Maintenance Managed Projects	\$ 548.79
01612400	\$ 35,287.01
Construction & Preconstruction Services	\$ 3,426.61
Furniture Fixtures & Equipment	\$ 31,860.40
01613000	\$ 8,214.23
Abatement/Overhead	\$ 423.30
Maintenance Managed Projects	\$ 7,790.93
01613300	\$ 7,889.53
Abatement/Overhead	\$ 448.13
Maintenance Managed Projects	\$ 7,441.40
01838700	\$ 37,248.92
Abatement/Overhead	\$ 2,079.30
Builders Risk Insurance	\$ 10,815.62
Maintenance Managed Projects	\$ 24,354.00
01838701	\$ 45,656.49
Abatement/Overhead	\$ 2,548.63
Maintenance Managed Projects	\$ 43,107.86
01838703	\$ 13,302.72
Abatement/Overhead	\$ 742.58
Maintenance Managed Projects	\$ 12,560.14
7581	\$ 1,996,125.54

Source: SAP 28 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

tion / Project Number / Cost Category	Total Expenditures
IPREPARATORY ACADEMY	
01350300	\$ 156,065.67
Abatement/Overhead	\$ 9,820.53
Architectural Engineering Services	\$ 4,400.00
Building Code Compliance Services	\$ 13,478.00
Construction & Preconstruction Services	\$ 90,926.17
Furniture Fixtures & Equipment	\$ 33,193.08
Maintenance Managed Projects	\$ 4,247.89
01434300	\$ 617,800.11
Abatement/Overhead	\$ 34,926.62
Architectural Engineering Services	\$ 68,026.74
Builders Risk Insurance	\$ 6,853.77
Building Code Compliance Services	\$ 18,347.85
Construction & Preconstruction Services	\$ 429,181.49
Furniture Fixtures & Equipment	\$ 7,725.40
Maintenance Managed Projects	\$ 20,716.03
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 1,303.96
Printing Services	\$ 655.37
Program Management Services	\$ 30,062.88
01533800	\$ 53,432.94
Abatement/Overhead	\$ 2,732.29
Architectural Engineering Services	\$ 438.62
Building Code Compliance Services	\$ 3,900.00
Construction & Preconstruction Services	\$ 44,463.95
Program Management Services	\$ 1,898.08
01614200	\$ 555,835.54
Abatement/Overhead	\$ 22,546.00
Architectural Engineering Services	\$ 29,044.00
Builders Risk Insurance	\$ 8,104.23
Building Code Compliance Services	\$ 12,687.00
Construction & Preconstruction Services	\$ 385,429.28
Direct Purchase of Construction Materials	\$ 22,167.89
Furniture Fixtures & Equipment	\$ 34,199.23
Maintenance Managed Projects	\$ 698.45
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 2,026.78
Printing Services	\$ 42.60
Program Management Services	\$ 38,890.08
01614201	\$ 38,677.00
Abatement/Overhead	\$ 1,612.00
Maintenance Managed Projects	\$ 35,670.00
P/A Systems Services	\$ 1,395.00
01666300	\$ 407,502.24
Abatement/Overhead	\$ 21,940.03
Architectural Engineering Services	\$ 25,225.36

Source: SAP 29 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

Location / Project Number / Cost Category	Total Expenditures
Builders Risk Insurance	\$ 4,505.64
Building Code Compliance Services	\$ 13,185.00
Construction & Preconstruction Services	\$ 312,628.65
Furniture Fixtures & Equipment	\$ 24,555.56
Printing Services	\$ 101.65
Program Management Services	\$ 5,360.35
01744000	\$ 92,910.94
Abatement/Overhead	\$ 4,786.35
Maintenance Managed Projects	\$ 88,124.59
01767000	\$ 15,372.43
Abatement/Overhead	\$ 858.12
Architectural Engineering Services	\$ 10,894.00
Building Code Compliance Services	\$ 3,620.31
01767001	\$ 58,528.67
Abatement/Overhead	\$ 3,267.18
Furniture Fixtures & Equipment	\$ 8,424.00
Maintenance Managed Projects	\$ 46,837.49
7601	\$ 2,173,183.10
WILLIAM H. TURNER TECHNICAL	
01307500	\$ 2,073,967.94
Abatement/Overhead	\$ 111,023.96
Architectural Engineering Services	\$ 108,293.99
Builders Risk Insurance	\$ 18,096.42
Building Code Compliance Services	\$ 37,914.37
Construction & Preconstruction Services	\$ 1,423,246.21
Custodial Reimbursement	\$ 4,268.60
Direct Purchase of Construction Materials	\$ 251,456.19
Environmental Services	\$ 3,533.18
Maintenance Managed Projects	\$ 540.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 254.09
Printing Services	\$ 8,158.86
Program Management Services	\$ 107,182.07
01307501	\$ 6,208.58
Abatement/Overhead	\$ 318.66
Maintenance Managed Projects	\$ 5,889.92
01344700	\$ 28,826.49
Furniture Fixtures & Equipment	\$ 28,826.49
01427600	\$ 29,454.08
Abatement/Overhead	\$ 1,900.88
Maintenance Managed Projects	\$ 27,553.20
01612400	\$ 34,726.01
Construction & Preconstruction Services	\$ 7,409.32
Furniture Fixtures & Equipment	\$ 27,316.69
7791	\$ 54,843.50

Source: SAP 30 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

ation / Project Number / Cost Category	101	tal Expenditure
BOOKER T. WASHINGTON SR. HIGH		00.5
01328800	\$	89.5
Abatement/Overhead	\$	5.78
Building Code Compliance Services	\$	83.7
01344700	\$	1,705.78
Furniture Fixtures & Equipment	\$	1,705.78
01612400	\$	20,113.90
Construction & Preconstruction Services	\$	415.6
Furniture Fixtures & Equipment	\$	19,698.2
01615800	\$	30,432.6
Abatement/Overhead	\$	1,600.2
Builders Risk Insurance	\$	9,757.1
Printing Services	\$	691.2
Program Management Services	\$	18,384.1
01615801	\$	2,501.6
Abatement/Overhead	\$	139.6
Architectural Engineering Services	\$	2,362.0
005	\$	57,007.3
LINDSEY HOPKINS TECH COLLEGE		
01344700	\$	22,526.2
Furniture Fixtures & Equipment	\$	22,526.2
01617200	\$	34,481.0
Abatement/Overhead	\$	1,856.9
Builders Risk Insurance	\$	15,237.7
Printing Services	\$	1,712.3
Program Management Services	\$	15,674.0
121	\$	1,025,813.5
COPE CENTER NORTH		
01329900	\$	1,025,016.1
Abatement/Overhead	\$	35,486.1
Architectural Engineering Services	\$	70,172.0
Builders Risk Insurance	\$	7,728.9
Building Code Compliance Services	\$	20,656.5
Construction & Preconstruction Services	\$	642,158.0
Custodial Reimbursement	\$	1,749.0
Direct Purchase of Construction Materials	\$	167,317.4
Environmental Services	\$	329.6
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.5
Printing Services	\$	1,453.0
Program Management Services	\$	77,712.8
01612400	\$	797.4
Construction & Preconstruction Services	\$	797.4
139	\$	3,387,343.3

Source: SAP 31 of 32

GOB Expenditures by Location & Project through June 30, 2018 - District 2

ion / Project Number / Cost Category	То	tal Expenditures
01344700	\$	134,195.77
Construction & Preconstruction Services	\$	19,899.24
Furniture Fixtures & Equipment	\$	114,296.53
01442900	\$	3,253,147.54
Abatement/Overhead	\$	145,781.00
Advertising	\$	1,675.33
Architectural Engineering Services	\$	213,237.30
Builders Risk Insurance	\$	10,100.36
Building Code Compliance Services	\$	35,068.98
Construction & Preconstruction Services	\$	1,863,470.52
Custodial Reimbursement	\$	3,266.17
Direct Purchase of Construction Materials	\$	636,838.43
Environmental Services	\$	70,101.17
Furniture Fixtures & Equipment	\$	115,486.56
Maintenance Managed Projects	\$	22,956.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	3,819.35
Printing Services	\$	2,992.57
Program Management Services	\$	127,162.27
Utility Services	\$	1,191.53
xpenditures	\$	81,670,141.05

GOB Expenditures by Location & Project through June 30, 2018 - District 3 $\,$

ocation / Project Number / Cost Category	Tot	tal Expenditures
0092	\$	175,193.97
NORMAN S. EDELCUP/SUNNY ISLES		
01344700	\$	110,166.92
Construction & Preconstruction Services	\$	10,916.13
Furniture Fixtures & Equipment	\$	99,250.79
01612400	\$	30,470.04
Construction & Preconstruction Services	\$	1,017.79
Furniture Fixtures & Equipment	\$	29,452.25
01614600	\$	34,557.01
Abatement/Overhead	\$	1,757.84
Builders Risk Insurance	\$	28,696.20
Program Management Services	\$	4,102.97
0231	\$	207,073.58
AVENTURA WATERWAYS K-8 CENTER		
01344700	\$	174,431.02
Construction & Preconstruction Services	\$	17,309.72
Furniture Fixtures & Equipment	\$	157,121.30
01612400	\$	32,642.56
Construction & Preconstruction Services	\$	580.45
Furniture Fixtures & Equipment	\$	32,062.11
241	\$	2,449,093.60
RUTH K BROAD/BAY HARBOR K-8		
01295600	\$	234,073.95
Abatement/Overhead	\$	16,400.00
Architectural Engineering Services	\$	23,908.04
Builders Risk Insurance	\$	1,698.72
Building Code Compliance Services	\$	6,628.00
Construction & Preconstruction Services	\$	154,676.00
Direct Purchase of Construction Materials	\$	24,922.64
Environmental Services	\$	5,840.55
Program Management Services	\$.
01306000	\$	1,136,293.56
Abatement/Overhead	\$	31,176.56
Architectural Engineering Services	\$	60,768.71
Builders Risk Insurance	\$	5,775.18
Building Code Compliance Services	\$	25,898.57
Construction & Preconstruction Services	\$	817,094.41
Custodial Reimbursement	\$	3,399.12
Direct Purchase of Construction Materials	\$	82,973.59
Legal Services	\$	4,088.16
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Photography Services	\$	209.18
Printing Services	\$	2,817.27
Program Management Services	\$	101,840.31

Source: SAP 1 of 16

GOB Expenditures by Location & Project through June 30, 2018 - District 3 $\,$

ocation / Project Number / Cost Category	Total	Expenditures
01344700	\$	102,752.07
Construction & Preconstruction Services	\$	10,737.20
Furniture Fixtures & Equipment	\$	92,014.87
01439400	\$	500,034.11
Abatement/Overhead	\$	26,559.18
Advertising	\$	8,726.20
Architectural Engineering Services	\$	316,397.57
Builders Risk Insurance	\$	24,911.66
Building Code Compliance Services	\$	28,036.00
Environmental Services	\$	14,316.09
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	204.00
Printing Services	\$	3,129.33
Program Management Services	\$	77,754.08
01439401	\$	112,987.38
Abatement/Overhead	\$	4,638.00
P/A Systems Services	\$	106,679.00
Program Management Services	\$	1,670.38
01519600	\$	336,106.91
Abatement/Overhead	\$	18,991.21
Architectural Engineering Services	\$	44,494.50
Construction & Preconstruction Services	\$	272,621.20
01612400	\$	26,845.62
Construction & Preconstruction Services	\$	2,353.42
Furniture Fixtures & Equipment	\$	24,492.20
321		2,270,675.08
BISCAYNE ELEMENTARY	1	,
01301400	\$	2,117,657.44
Abatement/Overhead	\$	94,440.17
Architectural Engineering Services	\$	115,601.27
Builders Risk Insurance	\$	17,555.17
Building Code Compliance Services	\$	43,626.01
Construction & Preconstruction Services		1,165,866.83
Custodial Reimbursement	\$	3,442.07
Direct Purchase of Construction Materials	\$	560,224.00
Environmental Services	\$	5,540.64
Maintenance Managed Projects	\$	630.00
Photography Services	\$	209.18
Printing Services	\$	2,170.57
Program Management Services	\$	108,351.53
01301401	\$	26,468.38
Abatement/Overhead	\$	2,420.00
Builders Risk Insurance	\$	4.76
	\$	24,043.62
Maintenance Managed Projects		

Source: SAP 2 of 16

GOB Expenditures by Location & Project through June 30, 2018 - District 3

cation / Project Number / Cost Category	Total Expenditures
Abatement/Overhead	\$ 3,140.00
Maintenance Managed Projects	\$ 22,710.82
01312000	\$ 66,164.56
Abatement/Overhead	\$ 3,758.17
Building Code Compliance Services	\$ 181.50
Maintenance Managed Projects	\$ 62,224.89
01543400	\$ 4,292.26
Architectural Engineering Services	\$ 987.75
Custodial Reimbursement	\$ 3,304.51
01612400	\$ 14,802.62
Construction & Preconstruction Services	\$ 2,365.47
Furniture Fixtures & Equipment	\$ 12,437.15
01615400	\$ 15,439.00
Construction & Preconstruction Services	\$ 15,439.00
761	\$ 1,350,191.79
FIENBERG/FISHER K-8 CENTER	
01508500	\$ 160,879.64
Abatement/Overhead	\$ 8,434.28
Architectural Engineering Services	\$ 57,000.01
Builders Risk Insurance	\$ 10,900.76
Building Code Compliance Services	\$ 4,644.00
Environmental Services	\$ 3,079.80
Maintenance Managed Projects	\$ 3,586.18
Photography Services	\$ 3,180.00
Printing Services	\$ 3,888.04
Program Management Services	\$ 66,166.57
01508501	\$ 154,175.46
Abatement/Overhead	\$ 8,757.21
Maintenance Managed Projects	\$ 145,418.25
01508502	\$ 121,629.89
Abatement/Overhead	\$ 6,237.37
Architectural Engineering Services	\$ 8,747.50
Building Code Compliance Services	\$ 2,300.00
Environmental Services	\$ 3,709.58
Maintenance Managed Projects	\$ 100,065.06
Printing Services	\$ 496.28
Program Management Services	\$ 74.10
01508503	\$ 531,311.32
Abatement/Overhead	\$ 29,298.95
Architectural Engineering Services	\$ 59,952.16
Builders Risk Insurance	\$ 4,362.27
Building Code Compliance Services	\$ 23,249.40
Construction & Preconstruction Services	\$ 360,348.60
Custodial Reimbursement	\$ 3,941.23

Source: SAP 3 of 16

GOB Expenditures by Location & Project through June 30, 2018 - District 3 $\,$

cation / Project Number / Cost Category	Total Expenditure
Environmental Services	\$ 840.58
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 169.50
Printing Services	\$ 1,117.9
Program Management Services	\$ 48,030.68
01508504	\$ 15,104.70
Abatement/Overhead	\$ 771.70
Maintenance Managed Projects	\$ 14,333.00
01508505	\$ 168,906.99
Abatement/Overhead	\$ 8,630.13
Maintenance Managed Projects	\$ 160,276.88
01508506	\$ 23,932.08
Abatement/Overhead	\$ 1,222.78
Architectural Engineering Services	\$ 6,300.10
Building Code Compliance Services	\$ 2,025.00
Maintenance Managed Projects	\$ 14,272.48
Printing Services	\$ 111.72
01508507	\$ 22,091.32
Abatement/Overhead	\$ 1,226.20
Architectural Engineering Services	\$ 11,860.50
Building Code Compliance Services	\$ 972.00
Maintenance Managed Projects	\$ 4,534.80
Printing Services	\$ 341.92
Program Management Services	\$ 3,155.84
01508508	\$ 128,865.54
Abatement/Overhead	\$ 5,136.00
P/A Systems Services	\$ 118,123.00
Program Management Services	\$ 5,606.54
01612400	\$ 18,712.19
Construction & Preconstruction Services	\$ 4,099.13
Furniture Fixtures & Equipment	\$ 14,613.08
01749800	\$ 4,582.60
Abatement/Overhead	\$ 255.83
Maintenance Managed Projects	\$ 4,326.79
081	\$ 1,935,609.05
FULFORD ELEMENTARY	
01303400	\$ 361,745.98
Abatement/Overhead	\$ 29,262.14
Architectural Engineering Services	\$ 103,979.70
Builders Risk Insurance	\$ 17,644.07
Building Code Compliance Services	\$ 34,154.52
Construction & Preconstruction Services	\$ 21,000.00
Direct Purchase of Construction Materials	\$ 1,098.25
Environmental Services	\$ 3,946.50
Legal Services	\$ 30,928.92

Source: SAP 4 of 16

GOB Expenditures by Location & Project through June 30, 2018 - District 3 $\,$

ocation / Project Number / Cost Category	Total Expenditures
Maintenance Managed Projects	\$ 855.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.50
Printing Services	\$ 2,972.27
Program Management Services	\$ 115,652.11
01303401	\$ 1,528,298.85
Abatement/Overhead	\$ 54,846.92
Architectural Engineering Services	\$ 99.21
Construction & Preconstruction Services	\$ 1,226,391.00
Direct Purchase of Construction Materials	\$ 236,621.14
Environmental Services	\$ 2,952.72
Maintenance Managed Projects	\$ 1,155.22
Program Management Services	\$ 6,232.64
01446000	\$ 35,698.38
Abatement/Overhead	\$ 2,027.68
Building Code Compliance Services	\$ 243.00
Maintenance Managed Projects	\$ 33,427.70
01612400	\$ 9,865.84
Construction & Preconstruction Services	\$ 1,014.21
Furniture Fixtures & Equipment	\$ 8,851.63
281	\$ 527,259.12
GREYNOLDS PARK ELEMENTARY	
01423700	\$ 242,332.77
Abatement/Overhead	\$ 13,037.21
Advertising	\$ 2,060.28
Architectural Engineering Services	\$ 108,050.00
Builders Risk Insurance	\$ 10,007.42
Building Code Compliance Services	\$ 4,422.00
Construction & Preconstruction Services	\$ 17,000.00
Printing Services	\$ 2,501.66
Program Management Services	\$ 85,254.20
01423701	\$ 17,764.55
Abatement/Overhead	\$ 1,146.47
Maintenance Managed Projects	\$ 16,618.08
01423702	\$ 131,834.05
Abatement/Overhead	\$ 7,343.08
Architectural Engineering Services	\$ 7,479.98
Building Code Compliance Services	\$ 3,300.00
Maintenance Managed Projects	\$ 112,840.67
Printing Services	\$ 448.32
Program Management Services	\$ 422.00
01423703	\$ 83,056.73
Abatement/Overhead	\$ 4,317.38
Construction & Preconstruction Services	\$ 78,739.35
01423704	\$ 35,463.64

Source: SAP 5 of 16

GOB Expenditures by Location & Project through June 30, 2018 - District 3 $\,$

cation / Project Number / Cost Category	Tot	tal Expenditures
Abatement/Overhead	\$	1,979.65
P/A Systems Services	\$	31,732.00
Program Management Services	\$	1,751.99
01612400	\$	16,807.38
Construction & Preconstruction Services	\$	5,034.37
Furniture Fixtures & Equipment	\$	11,773.01
2441	\$	2,265,236.66
VIRGINIA A BOONE/HIGHLAND OAKS		
00375700	\$	5,031.81
Abatement/Overhead	\$	285.81
Maintenance Managed Projects	\$	4,746.00
01307100	\$	2,087,976.92
Abatement/Overhead	\$	117,742.67
Architectural Engineering Services	\$	92,692.47
Builders Risk Insurance	\$	15,968.09
Building Code Compliance Services	\$	36,824.59
Construction & Preconstruction Services	\$	1,319,126.00
Custodial Reimbursement	\$	7,176.26
Direct Purchase of Construction Materials	\$	314,487.00
Furniture Fixtures & Equipment	\$	30,966.50
Maintenance Managed Projects	\$	67,202.41
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	505.00
Photography Services	\$	194.47
Printing Services	\$	1,347.51
Program Management Services	\$	83,743.95
01307102	\$	35,376.06
Abatement/Overhead	\$	2,283.06
Maintenance Managed Projects	\$	33,093.00
01309900	\$	11,355.34
Abatement/Overhead	\$	430.74
Building Code Compliance Services	\$	1,051.50
Construction & Preconstruction Services	\$	8,470.00
Program Management Services	\$	1,403.10
01316900	\$	12,168.31
Abatement/Overhead	\$	785.31
Maintenance Managed Projects	\$	11,383.00
01344700	\$	98,838.47
Construction & Preconstruction Services	\$	14,964.66
Furniture Fixtures & Equipment	\$	83,873.81
01612400	\$	14,489.75
Construction & Preconstruction Services	\$	2,730.80
Furniture Fixtures & Equipment	\$	11,758.95
2581	\$	10,868,458.17

Source: SAP 6 of 16

GOB Expenditures by Location & Project through June 30, 2018 - District 3 $\,$

ocation / Project Number / Cost Category	Total Expenditures
01337500	\$ 10,835,450.11
Abatement/Overhead	\$ 583,057.05
Advertising	\$ 2,068.02
Architectural Engineering Services	\$ 784,330.65
Builders Risk Insurance	\$ 71,331.73
Building Code Compliance Services	\$ 86,643.86
Construction & Preconstruction Services	\$ 6,217,159.44
Custodial Reimbursement	\$ 3,745.75
Direct Purchase of Construction Materials	\$ 2,658,674.75
Environmental Services	\$ 26,342.50
Furniture Fixtures & Equipment	\$ 150,340.07
Maintenance Managed Projects	\$ 1,776.20
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 299.00
Photography Services	\$ 4,054.50
Printing Services	\$ 7,274.32
Program Management Services	\$ 237,812.27
Reimbursement	\$ 540.00
01337501	\$ 20,419.68
Abatement/Overhead	\$ 1,139.86
Maintenance Managed Projects	\$ 19,279.82
01612400	\$ 12,588.38
Construction & Preconstruction Services	\$ 2,592.00
Furniture Fixtures & Equipment	\$ 9,996.38
741	\$ 1,880,439.01
NORTH BEACH ELEMENTARY	
01305400	\$ 1,763,083.58
Abatement/Overhead	\$ 75,518.95
Architectural Engineering Services	\$ 83,544.05
Builders Risk Insurance	\$ 13,587.53
Building Code Compliance Services	\$ 33,212.33
Construction & Preconstruction Services	\$ 1,082,738.68
Custodial Reimbursement	\$ 7,493.76
Direct Purchase of Construction Materials	\$ 356,821.75
Environmental Services	\$ 381.42
Maintenance Managed Projects	\$ 18,171.83
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 292.00
Printing Services	\$ 2,174.05
Program Management Services	\$ 89,147.23
01344700	\$ 86,313.84
Construction & Preconstruction Services	\$ 7,544.43
Furniture Fixtures & Equipment	\$ 78,769.41
01351000	\$ 1,542.10
Construction & Preconstruction Services	\$ 1,542.10

Source: SAP 7 of 16

GOB Expenditures by Location & Project through June 30, 2018 - District 3 $\,$

cation / Project Number / Cost Category	Tot	al Expenditures
Construction & Preconstruction Services	\$	1,670.72
Furniture Fixtures & Equipment	\$	16,196.77
01749200	\$	11,632.00
Architectural Engineering Services	\$	11,632.00
4061	\$	688,888.99
OJUS ELEMENTARY		
01439600	\$	665,420.53
Abatement/Overhead	\$	17,632.57
Architectural Engineering Services	\$	41,321.54
Builders Risk Insurance	\$	4,496.02
Building Code Compliance Services	\$	19,084.62
Construction & Preconstruction Services	\$	359,854.94
Direct Purchase of Construction Materials	\$	187,753.11
Environmental Services	\$	660.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	1,654.75
Program Management Services	\$	32,833.48
01612400	\$	17,533.76
Construction & Preconstruction Services	\$	1,433.49
Furniture Fixtures & Equipment	\$	16,100.27
01767600	\$	5,934.70
Abatement/Overhead	\$	331.29
Builders Risk Insurance	\$	5,603.41
801	\$	2,518,763.21
GERTRUDE EDELMAN/SABAL PALM EL		
01303500	\$	1,886,702.77
Abatement/Overhead	\$	128,036.33
Architectural Engineering Services	\$	110,371.78
Builders Risk Insurance	\$	15,313.38
Building Code Compliance Services	\$	34,396.68
Construction & Preconstruction Services	\$	1,114,476.12
Custodial Reimbursement	\$	1,256.30
Direct Purchase of Construction Materials	\$	375,792.08
Furniture Fixtures & Equipment	\$	6,267.00
Maintenance Managed Projects	\$	18,143.5!
Photography Services	\$	194.00
Printing Services	\$	1,501.86
Program Management Services	\$	80,413.69
Reimbursement	\$	540.00
01303501	\$	423,643.99
Abatement/Overhead	\$	6,603.2
Architectural Engineering Services	\$	1,408.91
O TOTAL OF THE PARTY OF THE PAR		2,955.12
Builders Risk Insurance	\$	2,333.12

Source: SAP 8 of 16

GOB Expenditures by Location & Project through June 30, 2018 - District 3 $\,$

ocation / Project Number / Cost Category	Tota	l Expenditures
Construction & Preconstruction Services	\$	318,849.00
Custodial Reimbursement	\$	9,063.21
Direct Purchase of Construction Materials	\$	31,260.00
Furniture Fixtures & Equipment	\$	10,875.00
Maintenance Managed Projects	\$	495.00
Printing Services	\$	182.90
Program Management Services	\$	25,406.85
01303502	\$	67,080.78
Building Code Compliance Services	\$	364.50
Maintenance Managed Projects	\$	66,716.28
01310900	\$	108,500.69
Abatement/Overhead	\$	1,122.00
Architectural Engineering Services	\$	8,644.04
Building Code Compliance Services	\$	2,193.25
Construction & Preconstruction Services	\$	53,346.70
Direct Purchase of Construction Materials	\$	43,194.70
01612400	\$	13,820.45
Construction & Preconstruction Services	\$	1,910.53
Furniture Fixtures & Equipment	\$	11,909.92
01731600	\$	19,014.53
Abatement/Overhead	\$	971.53
Maintenance Managed Projects	\$	18,043.00
5005	\$	118,985.40
DAVID LAWRENCE JR K-8 CENTER		
01330600	\$	89,237.08
Abatement/Overhead	\$	983.85
Architectural Engineering Services	\$	4,319.30
Builders Risk Insurance	\$	665.42
Building Code Compliance Services	\$	5,500.00
Construction & Preconstruction Services	\$	35,944.07
Custodial Reimbursement	\$	415.50
Furniture Fixtures & Equipment	\$	5,040.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Printing Services	\$	707.85
Program Management Services	\$	35,408.59
01612400	\$	29,748.32
Construction & Preconstruction Services	\$	2,199.48
Furniture Fixtures & Equipment	\$	27,548.84
5091	\$	296,711.35
SOUTH POINTE ELEMENTARY		
01344700	\$	55,341.59
Construction & Preconstruction Services	\$	4,379.25
Frankling Fishers Q Frankling and	\$	50,962.34
Furniture Fixtures & Equipment	7	

Source: SAP 9 of 16

GOB Expenditures by Location & Project through June 30, 2018 - District 3 $\,$

cation / Project Number / Cost Category	Tot	al Expenditures
Abatement/Overhead	\$	12,208.66
Advertising	\$	890.35
Builders Risk Insurance	\$	17,429.71
Photography Services	\$	1,590.00
Printing Services	\$	781.25
Program Management Services	\$	188,407.42
01530402	\$	11,181.22
Abatement/Overhead	\$	624.16
Architectural Engineering Services	\$	7,778.86
Building Code Compliance Services	\$	526.50
Maintenance Managed Projects	\$	2,251.70
01612400	\$	8,881.15
Construction & Preconstruction Services	\$	1,137.37
Furniture Fixtures & Equipment	\$	7,743.78
321	\$	1,870,006.64
SOUTHSIDE ELEMENTARY		
00253900	\$	(52.83)
Abatement/Overhead	\$	(52.83)
Program Management Services	\$	(0.00)
01306700	\$	900,333.44
Abatement/Overhead	\$	47,187.55
Architectural Engineering Services	\$	137,865.81
Builders Risk Insurance	\$	14,575.71
Building Code Compliance Services	\$	13,899.90
Construction & Preconstruction Services	\$	551,246.17
Custodial Reimbursement	\$	517.91
Environmental Services	\$	9,774.50
Furniture Fixtures & Equipment	\$	1,365.00
Maintenance Managed Projects	\$	1,798.21
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Printing Services	\$	1,889.86
Program Management Services	\$	119,960.32
01344700	\$	93,448.22
Construction & Preconstruction Services	\$	11,083.70
Furniture Fixtures & Equipment	\$	82,364.52
01416000	\$	52,672.40
Abatement/Overhead	\$	4,392.00
Maintenance Managed Projects	\$	48,280.40
01549900	\$	741,960.95
Abatement/Overhead	\$	9,937.00
Architectural Engineering Services	\$	114,724.01
Builders Risk Insurance	\$	12,292.26
Construction & Preconstruction Services	\$	177,367.18
Custodial Reimbursement	\$	979.67

Source: SAP 10 of 16

GOB Expenditures by Location & Project through June 30, 2018 - District 3 $\,$

cation / Project Number / Cost Category	Tot	tal Expenditures
Direct Purchase of Construction Materials	\$	308,454.33
Environmental Services	\$	3,323.70
Furniture Fixtures & Equipment	\$	81,658.32
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	3,291.23
Printing Services	\$	2,646.13
Program Management Services	\$	27,287.12
01549901	\$	51,069.42
Abatement/Overhead	\$	2,624.00
P/A Systems Services	\$	47,302.17
Program Management Services	\$	1,143.25
01549902	\$	15,056.08
Abatement/Overhead	\$	736.00
Maintenance Managed Projects	\$	14,100.00
Program Management Services	\$	220.08
01612400	\$	15,518.96
Furniture Fixtures & Equipment	\$	15,518.96
5481	\$	2,203,337.60
TREASURE ISLAND ELEMENTARY		
01322300	\$	2,190,013.70
Abatement/Overhead	\$	120,872.93
Architectural Engineering Services	\$	96,651.65
Builders Risk Insurance	\$	7,659.32
Building Code Compliance Services	\$	39,696.92
Construction & Preconstruction Services	\$	1,373,062.19
Custodial Reimbursement	\$	5,883.02
Direct Purchase of Construction Materials	\$	432,186.39
Environmental Services	\$	11,232.56
Furniture Fixtures & Equipment	\$	24,298.30
Maintenance Managed Projects	\$	1,341.33
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	169.50
Photography Services	\$	1,590.00
Printing Services	\$	1,435.75
Program Management Services	\$	73,933.84
01612400	\$	13,323.90
Construction & Preconstruction Services	\$	3,151.53
Furniture Fixtures & Equipment	\$	10,172.37
5241	\$	1,353,394.87
HIGHLAND OAKS MIDDLE		
01304200	\$	1,119,655.68
Abatement/Overhead	\$	17,525.05
Architectural Engineering Services	\$	61,273.11
Builders Risk Insurance	\$	8,965.06
Building Code Compliance Services	\$	26,849.90
Construction & Preconstruction Services	\$	846,845.00

Source: SAP 11 of 16

GOB Expenditures by Location & Project through June 30, 2018 - District 3 $\,$

ocation / Project Number / Cost Category	Total Expenditures
Custodial Reimbursement	\$ 5,899.71
Direct Purchase of Construction Materials	\$ 59,417.00
Maintenance Managed Projects	\$ 954.14
Printing Services	\$ 810.84
Program Management Services	\$ 91,115.87
01304202	\$ 38,036.99
Abatement/Overhead	\$ 1,946.15
Building Code Compliance Services	\$ 445.50
Custodial Reimbursement	\$ 388.34
Maintenance Managed Projects	\$ 35,257.00
01313000	\$ 26,874.50
Abatement/Overhead	\$ 1,661.00
Building Code Compliance Services	\$ 561.50
Maintenance Managed Projects	\$ 24,652.00
Program Management Services	\$ -
01344700	\$ 116,637.41
Construction & Preconstruction Services	\$ 19,559.89
Furniture Fixtures & Equipment	\$ 97,077.52
01543300	\$ 33,220.15
Abatement/Overhead	\$ 1,645.00
Architectural Engineering Services	\$ 3,180.00
Builders Risk Insurance	\$ 26,627.15
Program Management Services	\$ 1,768.00
01612400	\$ 12,735.43
Construction & Preconstruction Services	\$ 1,318.23
Furniture Fixtures & Equipment	\$ 11,417.20
01633400	\$ 6,234.71
Abatement/Overhead	\$ 318.56
Building Code Compliance Services	\$ 648.00
Maintenance Managed Projects	\$ 5,268.15
6301	\$ 425,147.45
JOHN F. KENNEDY MIDDLE	10 9900 Mass (Mass (Mass (1997)
01423400	\$ 38,636.25
Abatement/Overhead	\$ 2,053.48
Builders Risk Insurance	\$ 17,781.67
Environmental Services	\$ 8,867.55
Printing Services	\$ 1,497.73
Program Management Services	\$ 8,435.82
01423401	\$ 167,251.84
Abatement/Overhead	\$ 9,519.14
Architectural Engineering Services	\$ 16,006.75
Building Code Compliance Services	\$ 9,165.00
Construction & Preconstruction Services	\$ 131,017.00
Maintenance Managed Projects	\$ 1,422.35

Source: SAP 12 of 16

GOB Expenditures by Location & Project through June 30, 2018 - District 3 $\,$

ocation / Project Number / Cost Category	Total Expenditures
Printing Services	\$ 121.60
01423402	\$ 94,050.03
Abatement/Overhead	\$ 5,952.76
Building Code Compliance Services	\$ 33.50
Construction & Preconstruction Services	\$ 79,225.00
Maintenance Managed Projects	\$ 8,838.77
01423403	\$ 33,206.49
Abatement/Overhead	\$ 1,706.49
Building Code Compliance Services	\$ 800.00
Maintenance Managed Projects	\$ 30,700.00
01423404	\$ 6,113.07
Abatement/Overhead	\$ 341.24
Program Management Services	\$ 5,771.83
01423405	\$ 60,863.74
Abatement/Overhead	\$ 3,397.53
Maintenance Managed Projects	\$ 57,466.21
01612400	\$ 25,026.03
Construction & Preconstruction Services	\$ 3,215.41
Furniture Fixtures & Equipment	\$ 21,810.62
541	\$ 626,301.99
NAUTILUS MIDDLE	
01334100	\$ 406,661.42
Abatement/Overhead	\$ 4,778.00
Architectural Engineering Services	\$ 71,251.60
Builders Risk Insurance	\$ 3,838.38
Building Code Compliance Services	\$ 21,738.32
Construction & Preconstruction Services	\$ 221,175.91
Maintenance Managed Projects	\$ 135.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 22,967.90
Printing Services	\$ 1,943.90
Program Management Services	\$ 58,832.41
01334101	\$ 10,062.40
Abatement/Overhead	\$ 649.40
Environmental Services	\$ 9,413.00
01334102	\$ 64,383.00
Abatement/Overhead	\$ 2,683.00
Maintenance Managed Projects	\$ 61,700.00
01334103	\$ 27,920.00
Abatement/Overhead	\$ 1,320.00
Maintenance Managed Projects	\$ 26,600.00
01344700	\$ 98,315.57
Construction & Preconstruction Services	\$ 10,616.62
Furniture Fixtures & Equipment	\$ 87,698.95
01612400	\$ 18,959.60

Source: SAP 13 of 16

GOB Expenditures by Location & Project through June 30, 2018 - District 3 $\,$

ocation / Project Number / Cost Category	Tot	tal Expenditures
Construction & Preconstruction Services	\$	1,890.50
Furniture Fixtures & Equipment	\$	17,069.10
7048	\$	129,972.21
ALONZO & TRACY MOURNING SH		
01344700	\$	101,842.36
Construction & Preconstruction Services	\$	10,868.95
Furniture Fixtures & Equipment	\$	90,973.41
01612400	\$	28,129.85
Construction & Preconstruction Services	\$	471.77
Furniture Fixtures & Equipment	\$	27,658.08
7141	\$	8,389,577.43
DR MICHAEL M KROP SENIOR HIGH		
01302300	\$	1,060,018.98
Abatement/Overhead	\$	30,306.06
Architectural Engineering Services	\$	72,884.01
Builders Risk Insurance	\$	7,497.27
Building Code Compliance Services	\$	24,471.13
Construction & Preconstruction Services	\$	835,809.47
Custodial Reimbursement	\$	17,040.80
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Printing Services	\$	943.57
Program Management Services	\$	70,814.17
01344700	\$	172,979.89
Construction & Preconstruction Services	\$	23,819.64
Furniture Fixtures & Equipment	\$	149,160.25
01612400	\$	39,655.91
Construction & Preconstruction Services	\$	3,932.62
Furniture Fixtures & Equipment	\$	35,723.29
01646300	\$	11,143.69
Abatement/Overhead	\$	568.78
Environmental Services	\$	7,523.46
Maintenance Managed Projects	\$	3,051.45
01649000	\$	7,009,296.35
Abatement/Overhead	\$	390,752.08
Advertising	\$	7,492.28
Architectural Engineering Services	\$	374,335.69
Builders Risk Insurance	\$	28,809.36
Building Code Compliance Services	\$	39,408.17
Construction & Preconstruction Services	\$	4,196,905.13
Direct Purchase of Construction Materials	\$	1,663,741.32
Environmental Services	\$	9,824.21
Furniture Fixtures & Equipment	\$	139,008.93
Government Requirement	\$	146.00
Printing Services	\$	5,233.71

Source: SAP 14 of 16

GOB Expenditures by Location & Project through June 30, 2018 - District 3 $\,$

cation / Project Number / Cost Category	Tot	tal Expenditures
Program Management Services	\$	152,919.47
Reimbursement	\$	720.00
01649001	\$	96,482.61
Abatement/Overhead	\$	4,040.00
P/A Systems Services	\$	90,906.00
Program Management Services	\$	1,536.61
7201	\$	1,352,518.86
MIAMI BEACH SENIOR HIGH		
01339400	\$	1,155,749.78
Abatement/Overhead	\$	64,166.88
Advertising	\$	14,337.78
Architectural Engineering Services	\$	166,110.05
Builders Risk Insurance	\$	10,812.48
Building Code Compliance Services	\$	22,402.73
Construction & Preconstruction Services	\$	771,813.92
Environmental Services	\$	5,975.95
Furniture Fixtures & Equipment	\$	8,763.51
Legal Services	\$	3,832.29
Printing Services	\$	2,047.68
Program Management Services	\$	85,486.51
01344700	\$	148,058.81
Construction & Preconstruction Services	\$	16,337.00
Furniture Fixtures & Equipment	\$	131,721.81
01612400	\$	48,710.27
Construction & Preconstruction Services	\$	1,490.36
Furniture Fixtures & Equipment	\$	47,219.91
541	\$	830,779.90
NORTH MIAMI BEACH SENIOR HIGH	Ť	050,775.50
01327000	\$	126,401.28
Abatement/Overhead	\$	6,643.97
Advertising	\$	1,525.32
Architectural Engineering Services	\$	13,275.00
Builders Risk Insurance	\$	9,149.40
Photography Services	\$	1,590.00
Printing Services	\$	422.45
Program Management Services	\$	93,795.14
01327001	\$	77,610.39
Abatement/Overhead	\$	4,028.19
■ Management of the desire of	\$	648.00
Building Code Compliance Services	\$	
Environmental Services		8,935.30
Maintenance Managed Projects	\$	63,998.90
		390,078.69
•		21,661.28
01327003 Abatement/Overhead Architectural Engineering Services	\$ \$	390,0

Source: SAP 15 of 16

GOB Expenditures by Location & Project through June 30, 2018 - District 3 $\,$

Location / Project Number / Cost Category	Total Expend	litures
Building Code Compliance Services	\$ 13,1	20.00
Custodial Reimbursement	\$ 2,0	21.38
Furniture Fixtures & Equipment	\$ 14,9	82.44
Maintenance Managed Projects	\$ 312,9	85.52
Printing Services	\$ 1,2	00.96
01327004	\$ 1,6	05.90
Abatement/Overhead	\$	89.64
Program Management Services	\$ 1,5	16.26
01327600	\$ 197,7	10.80
Abatement/Overhead	\$ 15,8	40.00
Architectural Engineering Services	\$ 2	07.44
Building Code Compliance Services	\$	33.50
Maintenance Managed Projects	\$ 179,0	15.43
Printing Services	\$ 2,6	14.43
01612400	\$ 37,3	72.84
Construction & Preconstruction Services	\$ 3,1	21.89
Furniture Fixtures & Equipment	\$ 34,2	50.95
Total Expenditures	\$ 44,733,6	15.93

Source: SAP 16 of 16

GOB Expenditures by Location & Project through June 30, 2018 - District 4

cation / Project Number / Cost Category	Tot	tal Expenditures
0091	\$	606,995.49
BOB GRAHAM EDUCATION CTR		
00731700	\$	490.55
Abatement/Overhead	\$	490.55
Environmental Services	\$	-
Legal Services	\$	
01329400	\$	550,507.91
Abatement/Overhead	\$	8,464.19
Architectural Engineering Services	\$	32,272.62
Builders Risk Insurance	\$	4,288.95
Building Code Compliance Services	\$	17,064.95
Construction & Preconstruction Services	\$	375,513.25
Custodial Reimbursement	\$	163.35
Direct Purchase of Construction Materials	\$	48,142.85
Environmental Services	\$	397.13
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Printing Services	\$	739.70
Program Management Services	\$	63,208.42
01329401	\$	19,759.12
Abatement/Overhead	\$	1,275.19
Maintenance Managed Projects	\$	18,483.93
01612400	\$	24,249.71
Construction & Preconstruction Services	\$	1,895.18
Furniture Fixtures & Equipment	\$	22,354.53
01750000	\$	11,988.20
Abatement/Overhead	\$	669.20
Maintenance Managed Projects	\$	11,319.00
481	\$	2,640,764.65
JOHN G. DUPUIS ELEMENTARY		
01434200	\$	2,429,365.73
Abatement/Overhead	\$	119,587.06
Architectural Engineering Services	\$	106,072.75
Builders Risk Insurance	\$	6,874.80
Building Code Compliance Services	\$	40,017.65
Construction & Preconstruction Services	\$	1,528,794.31
Custodial Reimbursement	\$	10,237.05
Direct Purchase of Construction Materials	\$	490,327.00
Environmental Services	\$	3,518.55
Furniture Fixtures & Equipment	\$	27,112.84
Maintenance Managed Projects	\$	1,444.09
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	2,016.65
Program Management Services	\$	93,233.48
01434201	\$	201,925.14

Source: SAP 1 of 17

GOB Expenditures by Location & Project through June 30, 2018 - District 4

ocation / Project Number / Cost Category	al Expenditures
Abatement/Overhead	\$ 11,550.66
Architectural Engineering Services	\$ 15,029.12
Building Code Compliance Services	\$ 1,336.50
Construction & Preconstruction Services	\$ 172,286.00
Maintenance Managed Projects	\$ 1,722.86
01612400	\$ 9,473.78
Furniture Fixtures & Equipment	\$ 9,473.78
1521	\$ 2,011,584.85
AMELIA EARHART ELEMENTARY	
01444300	\$ 1,847,817.90
Abatement/Overhead	\$ 83,275.75
Architectural Engineering Services	\$ 116,542.35
Builders Risk Insurance	\$ 10,714.97
Building Code Compliance Services	\$ 36,701.24
Construction & Preconstruction Services	\$ 1,281,451.97
Custodial Reimbursement	\$ 7,740.24
Direct Purchase of Construction Materials	\$ 207,902.64
Environmental Services	\$ 6,606.30
Furniture Fixtures & Equipment	\$ 18,062.45
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 169.50
Printing Services	\$ 2,072.90
Program Management Services	\$ 76,397.59
Reimbursement	\$ 180.00
01444301	\$ 56,213.80
Abatement/Overhead	\$ 2,333.00
Maintenance Managed Projects	\$ 53,650.00
Program Management Services	\$ 230.80
01444302	\$ 100,218.54
Abatement/Overhead	\$ 5,120.55
Environmental Services	\$ 49,867.74
Maintenance Managed Projects	\$ 45,230.25
01612400	\$ 7,334.61
Furniture Fixtures & Equipment	\$ 7,334.61
1921	\$ 323,520.67
FLAMINGO ELEMENTARY	
01528600	\$ 309,079.41
Abatement/Overhead	\$ 17,021.01
Builders Risk Insurance	\$ 24,245.53
Photography Services	\$ 1,590.00
Printing Services	\$ 782.75
Program Management Services	\$ 265,440.12
01612400	\$ 14,441.26
Construction & Preconstruction Services	\$ 2,243.19
Furniture Fixtures & Equipment	\$ 12,198.07

Source: SAP 2 of 17

GOB Expenditures by Location & Project through June 30, 2018 - District 4

cation / Project Number / Cost Category	Total Expenditure
2111	\$ 432,710.6
HIALEAH GARDENS ELEMENTARY	
01540500	\$ 28,188.9
Abatement/Overhead	\$ 1,478.5
Builders Risk Insurance	\$ 11,533.5
Printing Services	\$ 905.1
Program Management Services	\$ 14,271.6
01540501	\$ 210,743.1
Abatement/Overhead	\$ 11,165.1
Architectural Engineering Services	\$ 16,777.6
Building Code Compliance Services	\$ 2,500.0
Maintenance Managed Projects	\$ 179,860.2
Printing Services	\$ 366.1
Program Management Services	\$ 74.1
01540503	\$ 177,090.7
Abatement/Overhead	\$ 9,885.5
Maintenance Managed Projects	\$ 167,205.2
01540504	\$ 1,052.4
Abatement/Overhead	\$ 58.7
Maintenance Managed Projects	\$ 993.6
01612400	\$ 15,635.4
Construction & Preconstruction Services	\$ 2,518.3
Furniture Fixtures & Equipment	\$ 13,117.0
2191	\$ 21,545.9
SPANISH LAKE ELEMENTARY	
01612400	\$ 21,545.9
Furniture Fixtures & Equipment	\$ 21,545.9
2371	\$ 19,821.8
WEST HIALEAH GARDENS ELEM	
01612400	\$ 19,821.8
Furniture Fixtures & Equipment	\$ 19,821.8
3141	\$ 3,930,336.9
MEADOWLANE ELEMENTARY	and control to the same and an arriver
01434800	\$ 3,814,814.3
Abatement/Overhead	\$ 202,055.1
Advertising	\$ 3,069.3
Architectural Engineering Services	\$ 307,378.4
Builders Risk Insurance	\$ 17,928.0
Building Code Compliance Services	\$ 42,921.9
Construction & Preconstruction Services	\$ 2,164,524.5
Custodial Reimbursement	\$ 8,232.8
Direct Purchase of Construction Materials	\$ 883,581.2
Environmental Services	\$ 21,907.9
Furniture Fixtures & Equipment	\$ 24,125.4

Source: SAP 3 of 17

GOB Expenditures by Location & Project through June 30, 2018 - District 4

ration / Project Number / Cost Category	Tota	al Expenditure
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	420.2
Printing Services	\$	5,200.2
Program Management Services	\$	133,468.7
01434801	\$	1,795.9
Abatement/Overhead	\$	115.9
Architectural Engineering Services	\$	1,680.0
01434802	\$	100,384.20
Abatement/Overhead	\$	4,028.0
P/A Systems Services	\$	92,639.0
Program Management Services	\$	3,717.2
01612400	\$	13,342.5
Furniture Fixtures & Equipment	\$	13,342.5
281	\$	864,712.6
MIAMI LAKES K-8 CENTER		
01333700	\$	674,596.3
Abatement/Overhead	\$	25,162.1
Architectural Engineering Services	\$	33,455.7
Builders Risk Insurance	\$	5,583.3
Building Code Compliance Services	\$	18,675.1
Construction & Preconstruction Services	\$	453,769.8
Custodial Reimbursement	\$	4,964.6
Direct Purchase of Construction Materials	\$	56,520.9
Printing Services	\$	1,048.4
Program Management Services	\$	75,416.2
01333701	\$	58,707.0
Abatement/Overhead	\$	2,447.0
Maintenance Managed Projects	\$	56,260.0
01333702	\$	1,000.0
Building Code Compliance Services	\$	1,000.0
01344700	\$	115,002.1
Construction & Preconstruction Services	\$	11,579.9
Furniture Fixtures & Equipment	\$	103,422.2
01612400	\$	15,407.1
Furniture Fixtures & Equipment	\$	15,407.1
421	\$	297,976.4
M.A. MILAM K-8 CENTER		
01423600	\$	272,154.9
Abatement/Overhead	\$	14,939.8
Advertising	\$	5,287.0
Architectural Engineering Services	\$	79,618.7
Builders Risk Insurance	\$	25,188.8
Construction & Preconstruction Services	\$	20,750.0
Printing Services	\$	2,670.3
Program Management Services	\$	123,700.1

Source: SAP 4 of 17

GOB Expenditures by Location & Project through June 30, 2018 - District 4

ocation / Project Number / Cost Category	To	tal Expenditures
01423602	\$	12,125.22
Abatement/Overhead	\$	676.85
Architectural Engineering Services	\$	8,414.62
Building Code Compliance Services	\$	486.00
Maintenance Managed Projects	\$	2,466.11
Printing Services	\$	81.64
01612400	\$	13,696.30
Construction & Preconstruction Services	\$	2,754.49
Furniture Fixtures & Equipment	\$	10,941.81
901	\$	437,713.57
NORTH HIALEAH ELEMENTARY		
01322000	\$	251,871.67
Abatement/Overhead	\$	15,742.07
Maintenance Managed Projects	\$	235,638.47
Program Management Services	\$	491.13
01529600	\$	138,614.04
Abatement/Overhead	\$	7,482.85
Advertising	\$	1,170.20
Builders Risk Insurance	\$	10,882.25
Maintenance Managed Projects	\$	1,335.50
Photography Services	\$	1,590.00
Printing Services	\$	1,028.90
Program Management Services	\$	115,124.34
01529601	\$	35,338.68
Abatement/Overhead	\$	1,805.59
Maintenance Managed Projects	\$	33,533.09
01612400	\$	11,889.18
Furniture Fixtures & Equipment	\$	11,889.18
981	\$	2,090,802.59
NORTH TWIN LAKES ELEMENTARY		
01520600	\$	2,016,475.97
Abatement/Overhead	\$	104,001.00
Architectural Engineering Services	\$	84,635.72
Builders Risk Insurance	\$	6,935.99
Building Code Compliance Services	\$	34,367.31
Construction & Preconstruction Services	\$	1,285,755.68
Custodial Reimbursement	\$	19,440.27
Direct Purchase of Construction Materials	\$	332,048.42
Environmental Services	\$	21,973.13
Furniture Fixtures & Equipment	\$	41,648.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	268.70
Printing Services	\$	2,304.79
Program Management Services	\$	83,096.96
01520601	\$	55,791.68

Source: SAP 5 of 17

GOB Expenditures by Location & Project through June 30, 2018 - District 4

cation / Project Number / Cost Category	Tot	tal Expenditures
Abatement/Overhead	\$	2,309.00
P/A Systems Services	\$	53,095.00
Program Management Services	\$	387.68
01520603	\$	7,476.65
Abatement/Overhead	\$	417.36
Architectural Engineering Services	\$	6,613.79
Building Code Compliance Services	\$	445.50
01612400	\$	11,058.29
Furniture Fixtures & Equipment	\$	11,058.29
1241	\$	1,461,380.86
PALM LAKES ELEMENTARY		
01305600	\$	1,446,375.91
Abatement/Overhead	\$	61,394.19
Architectural Engineering Services	\$	81,800.18
Builders Risk Insurance	\$	10,326.10
Building Code Compliance Services	\$	23,680.00
Construction & Preconstruction Services	\$	1,058,672.58
Custodial Reimbursement	\$	1,135.83
Direct Purchase of Construction Materials	\$	124,743.56
Maintenance Managed Projects	\$	842.50
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	39.50
Photography Services	\$	212.00
Printing Services	\$	1,022.91
Program Management Services	\$	82,506.56
01305601	\$	3,866.00
Abatement/Overhead	\$	261.00
Building Code Compliance Services	\$	1,000.00
Maintenance Managed Projects	\$	2,605.00
01612400	\$	11,138.95
Construction & Preconstruction Services	\$	2,049.20
Furniture Fixtures & Equipment	\$	9,089.75
1261	\$	446,805.45
PALM SPRINGS ELEMENTARY	Ť	
01529700	\$	206,762.36
Abatement/Overhead	\$	11,325.90
Builders Risk Insurance	\$	16,923.68
Printing Services	\$	1,564.98
Program Management Services	\$	176,947.80
01529701	\$	225,670.48
Abatement/Overhead	\$	11,774.38
Architectural Engineering Services	\$	17,371.04
Building Code Compliance Services	\$	3,659.35
Maintenance Managed Projects	\$	187,665.45
Printing Services	\$	292.07

Source: SAP 6 of 17

GOB Expenditures by Location & Project through June 30, 2018 - District 4

Program Management Services 01612400	\$
01612400	4,908.19
01012400	\$ 14,372.61
Furniture Fixtures & Equipment	\$ 14,372.61
281	\$ 2,833,299.23
PALM SPRINGS NORTH ELEMENTARY	
01344700	\$ 99,880.39
Construction & Preconstruction Services	\$ 12,482.10
Furniture Fixtures & Equipment	\$ 87,398.29
01529800	\$ 2,368,140.59
Abatement/Overhead	\$ 131,471.09
Architectural Engineering Services	\$ 93,765.74
Builders Risk Insurance	\$ 9,057.80
Building Code Compliance Services	\$ 40,726.53
Construction & Preconstruction Services	\$ 1,935,383.33
Environmental Services	\$ 8,747.01
Furniture Fixtures & Equipment	\$ 69,039.60
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 727.94
Printing Services	\$ 2,067.46
Program Management Services	\$ 77,154.09
01529801	\$ 210,078.82
Abatement/Overhead	\$ 11,527.82
Maintenance Managed Projects	\$ 198,551.00
01529802	\$ 61,311.00
Abatement/Overhead	\$ 1,918.00
Architectural Engineering Services	\$ 10,096.88
Building Code Compliance Services	\$ 3,000.00
Construction & Preconstruction Services	\$ 9,327.20
Environmental Services	\$ 90.00
Furniture Fixtures & Equipment	\$ 5,943.87
Printing Services	\$ 375.99
Program Management Services	\$ 25,810.77
Reimbursement	\$ 4,748.29
01529804	\$ 78.09
Abatement/Overhead	\$ 3.99
Program Management Services	\$ 74.10
01529805	\$ 77,395.49
Abatement/Overhead	\$ 3,117.00
P/A Systems Services	\$ 71,695.00
Program Management Services	\$ 2,583.49
01529806	\$ 5,947.81
Abatement/Overhead	\$ 332.02
	\$
Maintenance Managed Projects	4,968.48
Program Management Services 01612400	\$ 647.31 10,467.04

Source: SAP 7 of 17

GOB Expenditures by Location & Project through June 30, 2018 - District 4

cation / Project Number / Cost Category	To	tal Expenditur
Furniture Fixtures & Equipment	\$	10,467.0
5021	\$	2,909,822.5
BEN SHEPPARD ELEMENTARY		
01423500	\$	2,709,596.9
Abatement/Overhead	\$	114,791.2
Advertising	\$	8,214.0
Architectural Engineering Services	\$	304,093.9
Builders Risk Insurance	\$	17,511.9
Building Code Compliance Services	\$	44,598.9
Construction & Preconstruction Services	\$	1,611,757.9
Custodial Reimbursement	\$	2,517.9
Direct Purchase of Construction Materials	\$	458,532.3
Environmental Services	\$	34,187.6
Furniture Fixtures & Equipment	\$	16,507.5
Printing Services	\$	4,817.3
Program Management Services	\$	92,066.3
01423501	\$	85,856.0
Abatement/Overhead	\$	5,540.9
Custodial Reimbursement	\$	615.
Maintenance Managed Projects	\$	79,700.4
01423502	\$	45,946.4
Abatement/Overhead	\$	1,901.0
P/A Systems Services	\$	43,733.0
Program Management Services	\$	312.4
01423503	\$	50,921.:
Abatement/Overhead	\$	2,157.0
P/A Systems Services	\$	48,015.3
Program Management Services	\$	748.
01612400	\$	17,501.
Construction & Preconstruction Services	\$	1,953.0
Furniture Fixtures & Equipment	\$	15,548.
5051	\$	277,076.8
ERNEST R GRAHAM K-8 ACADEMY		
01528500	\$	253,693.2
Abatement/Overhead	\$	13,958.4
Builders Risk Insurance	\$	19,815.0
Photography Services	\$	1,590.0
Printing Services	\$	2,035.
Program Management Services	\$	216,294.0
01612400	\$	23,383.0
Construction & Preconstruction Services	\$	4,041.
Furniture Fixtures & Equipment	\$	19,341.8
5601	\$	2,338,844.8
TWIN LAKES ELEMENTARY		

Source: SAP 8 of 17

GOB Expenditures by Location & Project through June 30, 2018 - District 4

cation / Project Number / Cost Category	Tot	al Expenditures
01435600	\$	2,327,198.64
Abatement/Overhead	\$	93,515.85
Architectural Engineering Services	\$	108,320.17
Builders Risk Insurance	\$	7,161.08
Building Code Compliance Services	\$	39,834.94
Construction & Preconstruction Services	\$	1,423,342.10
Custodial Reimbursement	\$	3,608.74
Direct Purchase of Construction Materials	\$	515,830.63
Environmental Services	\$	1,206.00
Furniture Fixtures & Equipment	\$	17,311.00
Maintenance Managed Projects	\$	315.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	3,118.75
Program Management Services	\$	112,604.88
Reimbursement	\$	900.00
01612400	\$	11,646.20
Construction & Preconstruction Services	\$	2,223.34
Furniture Fixtures & Equipment	\$	9,422.86
5711	\$	4,191,400.54
MAE WALTERS ELEMENTARY		,,
01434700	\$	4,100,118.76
Abatement/Overhead	\$	217,312.13
Advertising	\$	1,713.09
Architectural Engineering Services	\$	227,750.00
Builders Risk Insurance	\$	12,155.89
Building Code Compliance Services	\$	44,240.12
Construction & Preconstruction Services	\$	3,374,082.88
Custodial Reimbursement	\$	3,882.25
Environmental Services	\$	5,386.00
Furniture Fixtures & Equipment	\$	68,787.40
Legal Services	\$	920.40
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	3,039.35
Program Management Services	\$	140,719.75
01434701	\$	82,573.42
Abatement/Overhead	\$	3,510.00
P/A Systems Services	\$	78,341.00
Program Management Services	\$	722.42
01612400	\$	8,708.36
Construction & Preconstruction Services	\$	1,880.56
Furniture Fixtures & Equipment	\$	6,827.80
6161	\$	233,392.42
LAWTON CHILES MIDDLE SCHOOL	Ť	200,002.42
01612400	\$	14,167.56

Source: SAP 9 of 17

GOB Expenditures by Location & Project through June 30, 2018 - District 4

cation / Project Number / Cost Category	Tot	al Expenditures
Furniture Fixtures & Equipment	\$	14,167.56
01617100	\$	24,495.38
Abatement/Overhead	\$	1,306.57
Builders Risk Insurance	\$	11,524.85
Printing Services	\$	1,562.90
Program Management Services	\$	10,101.06
01617101	\$	194,729.48
Abatement/Overhead	\$	4,811.43
Architectural Engineering Services	\$	49,209.63
Building Code Compliance Services	\$	9,410.36
Environmental Services	\$	405.00
Maintenance Managed Projects	\$	120,032.27
Program Management Services	\$	10,860.79
171	\$	2,218,447.51
HENRY H. FILER MIDDLE		
01433700	\$	2,199,518.30
Abatement/Overhead	\$	86,031.00
Advertising	\$	1,526.73
Architectural Engineering Services	\$	157,244.37
Builders Risk Insurance	\$	7,710.29
Building Code Compliance Services	\$	39,612.80
Construction & Preconstruction Services	\$	1,310,924.31
Custodial Reimbursement	\$	4,966.53
Direct Purchase of Construction Materials	\$	463,285.97
Environmental Services	\$	1,065.00
Furniture Fixtures & Equipment	\$	11,872.80
Maintenance Managed Projects	\$	3,294.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	1,026.37
Printing Services	\$	2,897.97
Program Management Services	\$	107,520.16
Reimbursement	\$	540.00
01433701	\$	360.50
Abatement/Overhead	\$	20.12
Custodial Reimbursement	\$	340.38
01612400	\$	18,568.71
Construction & Preconstruction Services	\$	2,651.18
Furniture Fixtures & Equipment	\$	15,917.53
231	\$	344,090.85
HIALEAH MIDDLE		•
01342200	\$	169,200.01
Abatement/Overhead	\$	4,584.77
Architectural Engineering Services	\$	20,977.00
Building Code Compliance Services	\$	317.00
Construction & Preconstruction Services	\$	141,561.20

Source: SAP 10 of 17

GOB Expenditures by Location & Project through June 30, 2018 - District 4 $\,$

cation / Project Number / Cost Category	Tota	ıl Expenditures
Custodial Reimbursement	\$	1,279.30
Printing Services	\$	480.74
01521100	\$	14,944.87
Abatement/Overhead	\$	848.87
Maintenance Managed Projects	\$	14,096.00
01528800	\$	132,077.85
Abatement/Overhead	\$	7,086.69
Advertising	\$	1,160.96
Architectural Engineering Services	\$	9,350.00
Builders Risk Insurance	\$	9,717.36
Photography Services	\$	1,590.00
Printing Services	\$	1,607.21
Program Management Services	\$	101,565.63
01611200	\$	10,262.42
Abatement/Overhead	\$	582.91
Maintenance Managed Projects	\$	9,679.51
01612400	\$	17,605.70
Construction & Preconstruction Services	\$	2,761.04
Furniture Fixtures & Equipment	\$	14,844.66
6501	\$	140,896.18
MIAMI LAKES MIDDLE		
01529300	\$	128,682.64
Abatement/Overhead	\$	6,767.41
Advertising	\$	1,160.97
Architectural Engineering Services	\$	9,600.00
Builders Risk Insurance	\$	10,121.71
Photography Services	\$	1,590.00
Printing Services	\$	780.50
Program Management Services	\$	98,662.05
01612400	\$	12,213.54
Construction & Preconstruction Services	\$	1,642.82
Furniture Fixtures & Equipment	\$	10,570.72
6611	\$	19,327.03
COUNTRY CLUB MIDDLE SCHOOL		
01612400	\$	19,327.03
Construction & Preconstruction Services	\$	1,968.69
Furniture Fixtures & Equipment	\$	17,358.34
6681	\$	90,684.45
PALM SPRINGS MIDDLE		
01612400	\$	18,462.64
Furniture Fixtures & Equipment	\$	18,462.64
01619500	\$	34,702.72
Abatement/Overhead	\$	1,861.33
Builders Risk Insurance	\$	16,993.00

Source: SAP 11 of 17

GOB Expenditures by Location & Project through June 30, 2018 - District 4

Location / Project Number / Cost Category	Tot	al Expenditures
Printing Services	\$	1,411.08
Program Management Services	\$	14,437.31
01619501	\$	37,519.09
Abatement/Overhead	\$	1,983.00
Environmental Services	\$	973.50
Maintenance Managed Projects	\$	34,562.59
6751	\$	32,904.07
HIALEAH GARDENS MIDDLE SCHOOL		
01612400	\$	32,904.07
Furniture Fixtures & Equipment	\$	32,904.07
7011	\$	6,455,044.21
AMERICAN SENIOR		
01348700	\$	48,102.87
Abatement/Overhead	\$	2,680.67
Maintenance Managed Projects	\$	45,422.20
01419100	\$	6,160,437.77
Abatement/Overhead	\$	321,460.61
Advertising	\$	2,066.34
Architectural Engineering Services	\$	445,371.31
Builders Risk Insurance	\$	21,617.40
Building Code Compliance Services	\$	54,249.62
Construction & Preconstruction Services	\$	3,878,856.08
Custodial Reimbursement	\$	18,602.44
Direct Purchase of Construction Materials	\$	1,128,587.55
Environmental Services	\$	13,361.73
Maintenance Managed Projects	\$	41,330.70
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	299.00
Photography Services	\$	*
Printing Services	\$	2,712.76
Program Management Services	\$	231,922.23
01419101	\$	149,231.60
Abatement/Overhead	\$	9,630.95
Maintenance Managed Projects	\$	139,600.65
01419102	\$	66,954.33
Abatement/Overhead	\$	2,773.00
Maintenance Managed Projects	\$	63,763.00
Program Management Services	\$	418.33
01612400	\$	30,317.64
Furniture Fixtures & Equipment	\$	30,317.64
7049	\$	57,881.56
WESTLAND HIALEAH SENIOR HIGH		
01344700	\$	17,337.93
Furniture Fixtures & Equipment	\$	17,337.93
01612400	\$	40,543.63

Source: SAP 12 of 17

GOB Expenditures by Location & Project through June 30, 2018 - District 4

cation / Project Number / Cost Category	То	tal Expenditure
Construction & Preconstruction Services	\$	1,143.25
Furniture Fixtures & Equipment	\$	39,400.38
7111	\$	11,629,448.68
HIALEAH SENIOR		
01337800	\$	11,424,921.11
Abatement/Overhead	\$	405,829.93
Advertising	\$	2,067.03
Architectural Engineering Services	\$	839,464.29
Builders Risk Insurance	\$	105,701.91
Building Code Compliance Services	\$	92,186.41
Construction & Preconstruction Services	\$	7,811,255.50
Custodial Reimbursement	\$	76,257.36
Direct Purchase of Construction Materials	\$	1,561,268.46
Environmental Services	\$	3,544.10
Furniture Fixtures & Equipment	\$	10,290.00
Maintenance Managed Projects	\$	5,790.96
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	11,581.00
Photography Services	\$	66.84
Printing Services	\$	8,023.79
Program Management Services	\$	491,593.5
01337801	\$	155,383.76
Abatement/Overhead	\$	7,826.00
Maintenance Managed Projects	\$	142,705.98
Program Management Services	\$	4,851.78
01612400	\$	49,143.83
Furniture Fixtures & Equipment	\$	49,143.83
131	\$	3,875,336.50
HIALEAH-MIAMI LAKES SENIOR		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
01318500	\$	739,628.70
Abatement/Overhead	\$	49,166.40
Architectural Engineering Services	\$	70,806.52
Building Code Compliance Services	\$	18,642.8
Construction & Preconstruction Services	\$	600,346.00
Maintenance Managed Projects	\$	518.49
Printing Services	\$	148.50
01326600	\$	2,960,570.93
Abatement/Overhead	\$	50,945.6
Advertising	\$	1,594.9
Architectural Engineering Services	\$	315,561.0
Builders Risk Insurance	\$	15,141.5
Building Code Compliance Services	\$	52,094.4
	\$	
Construction & Draconstruction Consists	1 >	2,119,677.90
Construction & Preconstruction Services Custodial Reimbursement	\$	11,570.2

Source: SAP 13 of 17

GOB Expenditures by Location & Project through June 30, 2018 - District 4

ocation / Project Number / Cost Category	 tal Expenditures
Environmental Services	\$ 12,008.80
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 5,531.36
Printing Services	\$ 3,831.58
Program Management Services	\$ 128,690.94
01326601	\$ 148,280.70
Abatement/Overhead	\$ 6,179.00
Maintenance Managed Projects	\$ 142,101.70
01612400	\$ 26,856.11
Furniture Fixtures & Equipment	\$ 26,856.11
7191	\$ 38,209.43
HIALEAH GARDENS SENIOR	*****
01612400	\$ 38,209.43
Furniture Fixtures & Equipment	\$ 38,209.43
7254	\$ 5,935,851.19
YMAACD @ MACARTHUR NORTH SH	
01439700	\$ 91,791.68
Abatement/Overhead	\$ 755.18
Advertising	\$ 5,609.12
Builders Risk Insurance	\$ 31,448.45
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 578.63
Photography Services	\$ 1,560.00
Printing Services	\$ 748.15
Program Management Services	\$ 51,092.15
01439701	\$ 38,950.59
Abatement/Overhead	\$ 2,450.59
Architectural Engineering Services	\$ 36,500.00
01439702	\$ 2,427,009.40
Abatement/Overhead	\$ 127,356.15
Architectural Engineering Services	\$ 98,190.00
Building Code Compliance Services	\$ 39,375.00
Construction & Preconstruction Services	\$ 1,753,234.90
Custodial Reimbursement	\$ 217.30
Direct Purchase of Construction Materials	\$ 164,537.40
Environmental Services	\$ 599.63
Furniture Fixtures & Equipment	\$ 219,094.70
Maintenance Managed Projects	\$ 2,582.50
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 324.50
Printing Services	\$ 1,007.05
Program Management Services	\$ 20,490.27
01439703	\$ 2,123,484.02
Abatement/Overhead	\$ 104,347.00
- 90 th (August 1990) (August 1990) ♣ 1 th (August 1990) (August 1990)	\$
Architectural Engineering Services	\$ 105,536.35
Building Code Compliance Services Construction & Preconstruction Services	\$ 33,549.84 1,507,487.26

Source: SAP 14 of 17

GOB Expenditures by Location & Project through June 30, 2018 - District 4

ocation / Project Number / Cost Category	Total Expenditures
Direct Purchase of Construction Materials	\$ 292,860.75
Furniture Fixtures & Equipment	\$ 72,644.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 1,597.87
Printing Services	\$ 1,636.30
Program Management Services	\$ 3,824.65
01439704	\$ 1,194,736.03
Abatement/Overhead	\$ 25,226.51
Architectural Engineering Services	\$ 244,987.40
Building Code Compliance Services	\$ 46,659.41
Construction & Preconstruction Services	\$ 26,900.00
Custodial Reimbursement	\$ 34,565.51
Direct Purchase of Construction Materials	\$ 723,235.05
Environmental Services	\$ 5,247.23
Furniture Fixtures & Equipment	\$ 23,636.25
Printing Services	\$ 3,093.65
Program Management Services	\$ 61,185.02
01439705	\$ 45,125.64
Abatement/Overhead	\$ 2,513.19
Building Code Compliance Services	\$ 648.00
Maintenance Managed Projects	\$ 41,964.45
01439706	\$ 14,753.83
Abatement/Overhead	\$ 753.83
Maintenance Managed Projects	\$ 14,000.00
7291	\$ 1,069,730.86
JOSE MARTI MAST 6-12 ACADEMY	
01332400	\$ 984,543.59
Abatement/Overhead	\$ 28,500.42
Architectural Engineering Services	\$ 47,405.52
Builders Risk Insurance	\$ 8,439.57
Building Code Compliance Services	\$ 20,670.60
Construction & Preconstruction Services	\$ 621,112.00
Custodial Reimbursement	\$ 1,248.46
Direct Purchase of Construction Materials	\$ 148,700.00
Furniture Fixtures & Equipment	\$ 15,874.24
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 129.50
Photography Services	\$ 212.00
Printing Services	\$ 1,494.48
Program Management Services	\$ 90,756.80
01332401	\$ 54,130.19
Abatement/Overhead	\$ 3,493.40
Building Code Compliance Services	\$ 458.75
Construction & Preconstruction Services	15 38.372.15
Construction & Preconstruction Services Maintenance Managed Projects	\$ 38,372.15 \$ 11,805.89

Source: SAP 15 of 17

GOB Expenditures by Location & Project through June 30, 2018 - District 4

cation / Project Number / Cost Category	Tot	al Expenditure
Abatement/Overhead	\$	1,103.00
Architectural Engineering Services	\$	7,070.13
Building Code Compliance Services	\$	4,900.00
Construction & Preconstruction Services	\$	3,375.00
Printing Services	\$	741.34
Program Management Services	\$	3,050.28
01612400	\$	10,817.33
Furniture Fixtures & Equipment	\$	10,817.33
391	\$	1,824,387.70
MIAMI LAKES EDUCATIONAL CENTER		
01305200	\$	1,757,114.84
Abatement/Overhead	\$	66,594.7
Architectural Engineering Services	\$	120,963.68
Builders Risk Insurance	\$	17,988.1
Building Code Compliance Services	\$	40,399.7
Construction & Preconstruction Services	\$	1,317,964.9
Direct Purchase of Construction Materials	\$	66,023.7
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	105.9
Photography Services	\$	403.6
Printing Services	\$	1,225.1
Program Management Services	\$	125,445.1
01612400	\$	29,223.4
Construction & Preconstruction Services	\$	4,486.1
Furniture Fixtures & Equipment	\$	24,737.2
01619300	\$	38,049.4
Abatement/Overhead	\$	2,047.5
Builders Risk Insurance	\$	15,883.1
Printing Services	\$	3,656.1
Program Management Services	\$	16,462.5
751	\$	384,053.4
BARBARA GOLEMAN SENIOR HIGH		
01344700	\$	197,247.2
Construction & Preconstruction Services	\$	26,189.0
Furniture Fixtures & Equipment	\$	171,058.1
01540700	\$	31,772.4
Abatement/Overhead	\$	1,706.2
Builders Risk Insurance	\$	10,695.2
Printing Services	\$	2,712.0
Program Management Services	\$	16,658.9
01540701	\$	123,969.8
Abatement/Overhead	\$	6,410.5
Building Code Compliance Services	\$	648.0
Maintenance Managed Projects	\$	116,911.3
01540702	\$	686.3

Source: SAP 16 of 17

GOB Expenditures by Location & Project through June 30, 2018 - District 4

Location / Project Number / Cost Category	Tot	otal Expenditures	
Abatement/Overhead	\$	38.31	
Building Code Compliance Services	\$	648.00	
01612400	\$	30,377.58	
Furniture Fixtures & Equipment	\$	30,377.58	
Total Expenditures	\$	62,486,802.90	

GOB Expenditures by Location & Project through June 30, 2018 - District 5

cation / Project Number / Cost Category	T 41 (4)	al Expenditure
0071	\$	518,875.1
EUGENIA B. THOMAS K-8 CENTER		
01331100	\$	295,023.0
Abatement/Overhead	\$	3,571.4
Architectural Engineering Services	\$	18,777.5
Builders Risk Insurance	\$	2,335.4
Building Code Compliance Services	\$	9,970.3
Construction & Preconstruction Services	\$	198,570.1
Environmental Services	\$	672.3
Photography Services	\$	212.0
Printing Services	\$	1,055.4
Program Management Services	\$	59,858.4
01344700	\$	188,806.0
Construction & Preconstruction Services	\$	27,051.6
Custodial Reimbursement	\$	846.0
Furniture Fixtures & Equipment	\$	160,908.3
01612400	\$	35,046.0
Construction & Preconstruction Services	\$	4,812.6
Furniture Fixtures & Equipment	\$	30,233.4
0122	\$	203,547.5
DR ROLANDO ESPINOSA K-8		
01344700	\$	169,480.2
Construction & Preconstruction Services	\$	17,158.2
Furniture Fixtures & Equipment	\$	152,322.0
01612400	\$	34,067.2
Construction & Preconstruction Services	\$	751.3
Furniture Fixtures & Equipment	\$	33,315.9
0481	\$	79,904.1
JAMES H. BRIGHT/JW JOHNSON ES		
01612400	\$	9,154.2
Construction & Preconstruction Services	\$	1,633.3
Furniture Fixtures & Equipment	\$	7,520.9
01613400	\$	41,204.2
Abatement/Overhead	\$	2,172.7
Builders Risk Insurance	\$	27,875.6
Printing Services	\$	670.6
Program Management Services	\$	10,485.3
01613402	\$	29,545.5
Abatement/Overhead	\$	1,644.8
Building Code Compliance Services	\$	486.0
Construction & Preconstruction Services	\$	172.1
Maintenance Managed Projects	\$	27,242.5
1013	\$	4,864,149.0

Source: SAP 1 of 13

GOB Expenditures by Location & Project through June 30, 2018 - District ${\bf 5}$

cation / Project Number / Cost Category	Total Expenditures
01439300	\$ 4,864,149.04
Abatement/Overhead	\$ 256,036.95
Advertising	\$ 9,311.13
Architectural Engineering Services	\$ 537,577.99
Builders Risk Insurance	\$ 41,407.99
Building Code Compliance Services	\$ 65,900.60
Construction & Preconstruction Services	\$ 3,716,236.47
Environmental Services	\$ 27,172.35
Furniture Fixtures & Equipment	\$ 42,407.82
Government Requirement	\$ 124.50
Maintenance Managed Projects	\$ 6,077.85
Photography Services	\$ 2,358.50
Print Media	\$ 9,415.00
Printing Services	\$ 3,898.92
Program Management Services	\$ 145,862.97
Reimbursement	\$ 360.00
371	\$ 356,513.88
MARJORY STONEMAN DOUGLAS ELEM	
01295300	\$ 110,884.24
Abatement/Overhead	\$ 6,375.50
Architectural Engineering Services	\$ 13,437.39
Building Code Compliance Services	\$ 2,956.50
Construction & Preconstruction Services	\$ 86,752.00
Maintenance Managed Projects	\$ 867.52
Printing Services	\$ 495.33
01340000	\$ 39,628.93
Abatement/Overhead	\$ 2,557.53
Building Code Compliance Services	\$ 2,171.40
Construction & Preconstruction Services	\$ 34,900.00
01344700	\$ 64,205.97
Construction & Preconstruction Services	\$ 4,759.79
Furniture Fixtures & Equipment	\$ 59,446.18
01612400	\$ 12,074.63
Construction & Preconstruction Services	\$ 2,467.19
Furniture Fixtures & Equipment	\$ 9,607.44
01613600	\$ 22,267.64
Abatement/Overhead	\$ 1,183.08
Builders Risk Insurance	\$ 11,104.35
Printing Services	\$ 1,163.46
Program Management Services	\$ 8,816.75
01613601	\$ 27,183.93
Abatement/Overhead	\$ 1,388.93
Maintenance Managed Projects	\$ 25,795.00
01613602	\$ 8,373.62

Source: SAP 2 of 13

GOB Expenditures by Location & Project through June 30, 2018 - District 5

cation / Project Number / Cost Category	To	tal Expenditures
Abatement/Overhead	\$	467.43
Architectural Engineering Services	\$	7,406.19
Building Code Compliance Services	\$	500.00
01613603	\$	71,894.92
Abatement/Overhead	\$	3,985.21
Architectural Engineering Services	\$	5,224.00
Building Code Compliance Services	\$	1,215.00
Maintenance Managed Projects	\$	61,055.05
Printing Services	\$	415.66
.881	\$	2,951,876.12
HENRY M. FLAGLER ELEMENTARY		
01433800	\$	2,853,570.99
Abatement/Overhead	\$	148,393.79
Advertising	\$	1,675.29
Architectural Engineering Services	\$	185,619.41
Builders Risk Insurance	\$	9,456.79
Building Code Compliance Services	\$	32,498.10
Construction & Preconstruction Services	\$	1,848,195.60
Custodial Reimbursement	\$	8,498.45
Direct Purchase of Construction Materials	\$	493,332.79
Furniture Fixtures & Equipment	\$	27,635.26
Legal Services	\$	920.40
Maintenance Managed Projects	\$	8,864.41
Printing Services	\$	4,791.58
Program Management Services	\$	83,689.12
01433801	\$	36,887.37
Abatement/Overhead	\$	1,599.00
Maintenance Managed Projects	\$	32,152.77
P/A Systems Services	\$	1,614.70
Program Management Services	\$	1,520.90
01433802	\$	48,473.38
Abatement/Overhead	\$	1,966.00
P/A Systems Services	\$	45,220.00
Program Management Services	\$	1,287.38
01612400	\$	12,944.38
Furniture Fixtures & Equipment	\$	12,944.38
331	\$	2,939,420.71
CHARLES R. HADLEY ELEMENTARY		
01292400	\$	325,352.53
Abatement/Overhead	\$	18,637.22
Architectural Engineering Services	\$	24,375.00
Building Code Compliance Services	\$	2,511.00
Construction & Preconstruction Services	\$	276,463.40
Maintenance Managed Projects	\$	2,979.81

Source: SAP 3 of 13

GOB Expenditures by Location & Project through June 30, 2018 - District 5

ocation / Project Number / Cost Category	Tota	l Expenditures
Printing Services	\$	386.10
01339800	\$	38,025.85
Abatement/Overhead	\$	2,454.07
Building Code Compliance Services	\$	2,383.75
Construction & Preconstruction Services	\$	33,188.03
01432900	\$	2,519,245.87
Abatement/Overhead	\$	134,648.94
Advertising	\$	1,526.72
Architectural Engineering Services	\$	187,018.50
Builders Risk Insurance	\$	8,168.48
Building Code Compliance Services	\$	48,561.32
Construction & Preconstruction Services	\$	2,050,460.06
Custodial Reimbursement	\$	2,822.87
Environmental Services	\$	4,319.10
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	4,389.91
Program Management Services	\$	77,200.47
01432901	\$	26,547.00
Abatement/Overhead	\$	1,107.00
Maintenance Managed Projects	\$	25,440.00
01538200	\$	8,587.79
Abatement/Overhead	\$	487.79
Maintenance Managed Projects	\$	8,100.00
01612400	\$	21,661.67
Construction & Preconstruction Services	\$	7,198.27
Furniture Fixtures & Equipment	\$	14,463.40
361	\$	2,338,994.09
HIALEAH ELEMENTARY		
01303900	\$	2,288,781.35
Abatement/Overhead	\$	113,092.66
Architectural Engineering Services	\$	109,972.80
Builders Risk Insurance	\$	17,410.98
Building Code Compliance Services	\$	41,693.34
Construction & Preconstruction Services	\$	1,641,790.10
Custodial Reimbursement	\$	3,591.23
Direct Purchase of Construction Materials	\$	203,181.93
Furniture Fixtures & Equipment	\$	19,678.26
Maintenance Managed Projects	\$	6,111.89
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	320.52
Photography Services	\$	209.18
Printing Services	\$	2,298.82
Program Management Services	\$	129,429.64
	\$	27,295.86
01312900		

Source: SAP 4 of 13

GOB Expenditures by Location & Project through June 30, 2018 - District 5

cation / Project Number / Cost Category	Tot	tal Expenditures
Building Code Compliance Services	\$	1,174.50
Maintenance Managed Projects	\$	24,725.00
01312901	\$	8,352.42
Abatement/Overhead	\$	96.00
Building Code Compliance Services	\$	648.00
Maintenance Managed Projects	\$	7,608.42
01612400	\$	14,564.46
Construction & Preconstruction Services	\$	2,734.00
Furniture Fixtures & Equipment	\$	11,830.46
661	\$	854,071.95
KENSINGTON PARK ELEMENTARY		
01332800	\$	710,100.33
Abatement/Overhead	\$	12,707.67
Architectural Engineering Services	\$	46,213.54
Builders Risk Insurance	\$	6,968.73
Building Code Compliance Services	\$	20,736.87
Construction & Preconstruction Services	\$	476,006.14
Custodial Reimbursement	\$	252.00
Direct Purchase of Construction Materials	\$	52,505.00
Maintenance Managed Projects	\$	11,440.32
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Photography Services	\$	212.00
Printing Services	\$	2,224.63
Program Management Services	\$	80,580.93
01332801	\$	58,249.56
Abatement/Overhead	\$	3,296.56
Maintenance Managed Projects	\$	54,953.00
01332802	\$	61,623.02
Abatement/Overhead	\$	3,493.89
Architectural Engineering Services	\$	10,243.78
Building Code Compliance Services	\$	1,215.00
Construction & Preconstruction Services	\$	44,296.35
Maintenance Managed Projects	\$	2,112.75
Printing Services	\$	261.25
01612400	\$	24,099.04
Furniture Fixtures & Equipment	\$	24,099.04
2781	\$	2,167,445.02
KINLOCH PARK ELEMENTARY		
01304500	\$	2,153,554.15
Abatement/Overhead	\$	124,091.22
Architectural Engineering Services	\$	102,586.41
Builders Risk Insurance	\$	18,316.47
Building Code Compliance Services	\$	46,305.72
Construction & Preconstruction Services	\$	1,606,908.45

Source: SAP 5 of 13

GOB Expenditures by Location & Project through June 30, 2018 - District 5

ocation / Project Number / Cost Category	Tot	al Expenditures
Custodial Reimbursement	\$	9,564.70
Direct Purchase of Construction Materials	\$	49,976.73
Environmental Services	\$	1,039.51
Furniture Fixtures & Equipment	\$	28,973.50
Maintenance Managed Projects	\$	36,885.73
Photography Services	\$	212.00
Printing Services	\$	933.85
Program Management Services	\$	127,399.86
Reimbursement	\$	360.00
01612400	\$	13,890.87
Construction & Preconstruction Services	\$	1,311.91
Furniture Fixtures & Equipment	\$	12,578.96
3381	\$	1,604,329.75
MIAMI SPRINGS ELEMENTARY		
01333800	\$	1,395,384.69
Abatement/Overhead	\$	87,953.75
Architectural Engineering Services	\$	87,394.56
Builders Risk Insurance	\$	11,162.12
Building Code Compliance Services	\$	24,522.16
Construction & Preconstruction Services	\$	831,627.00
Custodial Reimbursement	\$	2,681.86
Direct Purchase of Construction Materials	\$	294,693.00
Environmental Services	\$	792.54
Furniture Fixtures & Equipment	\$	13,234.00
Maintenance Managed Projects	\$	6,406.37
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Photography Services	\$	212.00
Printing Services	\$	910.45
Program Management Services	\$	33,542.38
01333801	\$	65,447.24
Abatement/Overhead	\$	3,742.12
Architectural Engineering Services	\$	127.02
Building Code Compliance Services	\$	648.00
Construction & Preconstruction Services	\$	41,532.00
Maintenance Managed Projects	\$	19,398.10
01344700	\$	132,988.70
Construction & Preconstruction Services	\$	19,574.16
Furniture Fixtures & Equipment	\$	113,414.54
01612400	\$	10,509.12
Construction & Preconstruction Services	\$	2,121.25
Furniture Fixtures & Equipment	\$	8,387.87
5044	\$	117,502.96
ACADEMY FOR INT'L EDUCATION CH		· · · · · · · · · · · · · · · · · · ·
01344700	\$	108,431.65

Source: SAP 6 of 13

GOB Expenditures by Location & Project through June 30, 2018 - District 5

ocation / Project Number / Cost Category	Tot	tal Expenditures
Construction & Preconstruction Services	\$	11,618.69
Furniture Fixtures & Equipment	\$	96,812.96
01612400	\$	9,071.31
Construction & Preconstruction Services	\$	2,283.98
Furniture Fixtures & Equipment	\$	6,787.33
5101	\$	692,871.15
JOHN I. SMITH K-8 CENTER		
01333200	\$	473,772.70
Abatement/Overhead	\$	8,688.10
Architectural Engineering Services	\$	28,242.64
Builders Risk Insurance	\$	3,678.16
Building Code Compliance Services	\$	14,739.52
Construction & Preconstruction Services	\$	327,251.72
Direct Purchase of Construction Materials	\$	36,688.96
Environmental Services	\$	284.67
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	1,212.85
Program Management Services	\$	52,856.58
01333201	\$	33,796.17
Abatement/Overhead	\$	1,278.28
Maintenance Managed Projects	\$	31,618.00
Program Management Services	\$	899.89
01344700	\$	152,221.11
Construction & Preconstruction Services	\$	14,628.00
Furniture Fixtures & Equipment	\$	137,593.11
01612400	\$	33,081.17
Construction & Preconstruction Services	\$	2,599.32
Furniture Fixtures & Equipment	\$	30,481.85
5201	\$	1,454,867.04
SOUTH HIALEAH ELEMENTARY	ľ	
01306500	\$	1,384,841.15
Abatement/Overhead	\$	44,247.86
Architectural Engineering Services	\$	101,020.84
Builders Risk Insurance	\$	7,488.47
Building Code Compliance Services	\$	31,485.55
Construction & Preconstruction Services	\$	1,088,060.31
Direct Purchase of Construction Materials	\$	16,529.48
Environmental Services	\$	2,026.14
Photography Services	\$	69.63
Printing Services	\$	2,278.44
Program Management Services	\$	91,634.43
01306501	\$	16,778.19
Builders Risk Insurance	\$	137.19
Maintenance Managed Projects	\$	16,641.00

Source: SAP 7 of 13

GOB Expenditures by Location & Project through June 30, 2018 - District 5

ocation / Project Number / Cost Category	Tot	tal Expenditures
01309600	\$	29,358.31
Abatement/Overhead	\$	1,894.70
Building Code Compliance Services	\$	1,610.61
Construction & Preconstruction Services	\$	25,853.00
01612400	\$	23,889.39
Construction & Preconstruction Services	\$	2,166.74
Furniture Fixtures & Equipment	\$	21,722.65
5361	\$	3,952,576.22
SPRINGVIEW ELEMENTARY		
01344700	\$	115,984.41
Construction & Preconstruction Services	\$	16,048.79
Furniture Fixtures & Equipment	\$	99,935.62
01435400	\$	3,527,091.64
Abatement/Overhead	\$	165,222.44
Advertising	\$	1,166.71
Architectural Engineering Services	\$	227,672.68
Builders Risk Insurance	\$	10,820.14
Building Code Compliance Services	\$	36,584.14
Construction & Preconstruction Services	\$	2,027,656.89
Custodial Reimbursement	\$	7,814.39
Direct Purchase of Construction Materials	\$	839,068.01
Environmental Services	\$	37,813.15
Furniture Fixtures & Equipment	\$	36,962.60
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	4,402.40
Printing Services	\$	2,395.64
Program Management Services	\$	129,152.45
Reimbursement	\$	360.00
01435402	\$	230,077.70
Abatement/Overhead	\$	13,169.43
Architectural Engineering Services	\$	17,144.00
Building Code Compliance Services	\$	4,131.00
Construction & Preconstruction Services	\$	192,541.00
Maintenance Managed Projects	\$	2,180.95
Printing Services	\$	911.32
01435403	\$	18,865.65
Abatement/Overhead	\$	1,071.57
Maintenance Managed Projects	\$	17,794.08
01435404	\$	50,937.60
Abatement/Overhead	\$	2,602.60
Maintenance Managed Projects	\$	48,335.00
01612400	\$	9,619.22
Construction & Preconstruction Services	\$	1,562.32
Furniture Fixtures & Equipment	\$	8,056.90
5381	\$	1,305,677.90

Source: SAP 8 of 13

GOB Expenditures by Location & Project through June 30, 2018 - District 5

cation / Project Number / Cost Category	Tot	al Expenditures
E.W.F. STIRRUP ELEMENTARY		
00422600	\$	25,507.08
Abatement/Overhead	\$	871.00
Builders Risk Insurance	\$	231.08
Building Code Compliance Services	\$	1,440.00
Maintenance Managed Projects	\$	22,965.00
01330800	\$	1,260,027.26
Abatement/Overhead	\$	37,173.83
Architectural Engineering Services	\$	56,212.08
Builders Risk Insurance	\$	9,106.02
Building Code Compliance Services	\$	24,409.59
Construction & Preconstruction Services	\$	864,222.04
Custodial Reimbursement	\$	3,625.50
Direct Purchase of Construction Materials	\$	104,843.35
Environmental Services	\$	827.01
Maintenance Managed Projects	\$	74,622.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Printing Services	\$	985.89
Program Management Services	\$	83,747.45
01612400	\$	20,143.56
Construction & Preconstruction Services	\$	4,774.72
Furniture Fixtures & Equipment	\$	15,368.84
041	\$	414,557.92
PAUL W. BELL MIDDLE		
01334700	\$	402,860.82
Abatement/Overhead	\$	5,747.30
Architectural Engineering Services	\$	22,199.06
Builders Risk Insurance	\$	2,932.14
Building Code Compliance Services	\$	11,199.56
Construction & Preconstruction Services	\$	253,985.61
Custodial Reimbursement	\$	3,156.31
Direct Purchase of Construction Materials	\$	45,905.66
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Photography Services	\$	212.00
Printing Services	\$	67.75
Program Management Services	\$	57,202.93
01612400	\$	11,697.10
Construction & Preconstruction Services	\$	4,729.17
Furniture Fixtures & Equipment	\$	6,967.93
121	\$	840,709.57
RUBEN DARIO MIDDLE		
01414600	\$	216.47
Abatement/Overhead	\$	13.97
Abatement overmean	\$	

Source: SAP 9 of 13

GOB Expenditures by Location & Project through June 30, 2018 - District 5

Location / Project Number / Cost Category	Total Expenditures
01612400	\$ 14,239.86
Construction & Preconstruction Services	\$ 1,790.65
Furniture Fixtures & Equipment	\$ 12,449.21
01620000	\$ 38,696.50
Abatement/Overhead	\$ 2,083.36
Builders Risk Insurance	\$ 16,014.75
Printing Services	\$ 1,018.81
Program Management Services	\$ 19,579.58
01620001	\$ 787,556.74
Abatement/Overhead	\$ 43,692.35
Architectural Engineering Services	\$ 57,282.96
Building Code Compliance Services	\$ 8,204.00
Construction & Preconstruction Services	\$ 412.30
Environmental Services	\$ 180.00
Maintenance Managed Projects	\$ 677,706.29
Printing Services	\$ 78.84
6151	\$ 2,918,007.19
DORAL MIDDLE SCHOOL	
01332500	\$ 242,078.55
Abatement/Overhead	\$ 3,077.93
Architectural Engineering Services	\$ 19,392.80
Builders Risk Insurance	\$ 1,965.84
Building Code Compliance Services	\$ 6,708.50
Construction & Preconstruction Services	\$ 153,124.80
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 129.50
Photography Services	\$ 194.47
Printing Services	\$ 465.81
Program Management Services	\$ 53,831.21
Reimbursement	\$ 3,187.69
01332501	\$ 17,123.00
Abatement/Overhead	\$ 714.00
Maintenance Managed Projects	\$ 16,409.00
01344700	\$ 156,213.45
Construction & Preconstruction Services	\$ 16,581.97
Furniture Fixtures & Equipment	\$ 139,631.48
01528400	\$ 2,454,373.40
Abatement/Overhead	\$ 129,975.38
Architectural Engineering Services	\$ 98,180.31
Builders Risk Insurance	\$ 8,104.23
Building Code Compliance Services	\$ 41,535.00
Construction & Preconstruction Services	\$ 1,562,997.86
Custodial Reimbursement	\$ 4,333.71
Direct Purchase of Construction Materials	\$ 324,587.12
Environmental Services	\$ 2,359.80

Source: SAP 10 of 13

GOB Expenditures by Location & Project through June 30, 2018 - District 5

cation / Project Number / Cost Category	Tot	tal Expenditures
Furniture Fixtures & Equipment	\$	190,782.99
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	2,285.91
Printing Services	\$	4,662.10
Program Management Services	\$	84,568.99
01528401	\$	48,218.79
Abatement/Overhead	\$	2,446.00
P/A Systems Services	\$	43,033.93
Program Management Services	\$	2,738.86
331	\$	6,592,342.56
KINLOCH PARK MIDDLE		
01338900	\$	6,407,602.65
Abatement/Overhead	\$	352,144.06
Advertising	\$	1,854.11
Architectural Engineering Services	\$	434,579.31
Builders Risk Insurance	\$	54,767.15
Building Code Compliance Services	\$	54,197.30
Construction & Preconstruction Services	\$	4,309,716.09
Custodial Reimbursement	\$	25,717.30
Direct Purchase of Construction Materials	\$	804,644.52
Environmental Services	\$	64,088.22
Furniture Fixtures & Equipment	\$	34,326.02
Maintenance Managed Projects	\$	75,311.91
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Printing Services	\$	2,274.81
Program Management Services	\$	192,829.35
Reimbursement	\$	900.00
01338901	\$	38,438.11
Abatement/Overhead	\$	2,388.71
Maintenance Managed Projects	\$	36,049.40
01338902	\$	123,781.02
Abatement/Overhead	\$	6,456.71
P/A Systems Services	\$	117,244.00
Program Management Services	\$	80.31
01612400	\$	22,520.78
Construction & Preconstruction Services	\$	1,730.63
Furniture Fixtures & Equipment	\$	20,790.15
5521	\$	1,594,572.76
MIAMI SPRINGS MIDDLE		
01434900	\$	1,308,096.83
Abatement/Overhead	\$	71,877.12
Advertising	\$	1,594.91
Architectural Engineering Services	\$	203,474.00
Builders Risk Insurance	\$	14,466.43
Building Code Compliance Services	\$	22,526.14

Source: SAP 11 of 13

GOB Expenditures by Location & Project through June 30, 2018 - District 5

cation / Project Number / Cost Category	Total Expenditures
Construction & Preconstruction Services	\$ 499,346.79
Custodial Reimbursement	\$ 2,805.94
Direct Purchase of Construction Materials	\$ 292,469.88
Environmental Services	\$ 16,423.00
Furniture Fixtures & Equipment	\$ 20,682.00
Printing Services	\$ 5,223.09
Program Management Services	\$ 157,207.53
01434901	\$ 107,742.84
Abatement/Overhead	\$ 5,948.54
Architectural Engineering Services	\$ 7,183.46
Building Code Compliance Services	\$ 1,944.00
Construction & Preconstruction Services	\$ 14,409.00
Maintenance Managed Projects	\$ 78,257.84
01434902	\$ 150,474.15
Abatement/Overhead	\$ 5,998.00
P/A Systems Services	\$ 137,954.00
Program Management Services	\$ 6,522.15
01612400	\$ 28,258.94
Construction & Preconstruction Services	\$ 3,969.82
Furniture Fixtures & Equipment	\$ 24,289.12
7241	\$ 265,903.41
RONALD W REAGAN/DORAL SENIOR	
01344700	\$ 221,810.41
Construction & Preconstruction Services	\$ 22,007.00
Furniture Fixtures & Equipment	\$ 199,803.41
01612400	\$ 44,093.00
Construction & Preconstruction Services	\$ 6,198.29
Furniture Fixtures & Equipment	\$ 37,894.71
7511	\$ 1,009,294.60
MIAMI SPRINGS SENIOR HIGH	
00643200	\$ 0.32
Abatement/Overhead	\$ 0.02
Architectural Engineering Services	\$ 0.30
Environmental Services	\$ -
01413900	\$ 406,316.50
Abatement/Overhead	\$ 22,295.92
Builders Risk Insurance	\$ 33,779.46
Photography Services	\$ 1,590.00
Printing Services	\$ 1,927.38
Program Management Services	\$ 346,723.74
01413901	\$ 27,290.25
Abatement/Overhead	\$ 1,917.00
Building Code Compliance Services	\$ 384.75
Maintenance Managed Projects	\$ 24,736.00

Source: SAP 12 of 13

GOB Expenditures by Location & Project through June 30, 2018 - District ${\bf 5}$

ation / Project Number / Cost Category	Tot	al Expenditures
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
01413902	\$	421,819.85
Abatement/Overhead	\$	25,190.75
Building Code Compliance Services	\$	181.50
Construction & Preconstruction Services	\$	396,447.60
01413903	\$	117,742.89
Abatement/Overhead	\$	6,572.63
Architectural Engineering Services	\$	28,854.30
Building Code Compliance Services	\$	7,954.00
Maintenance Managed Projects	\$	74,361.96
01612400	\$	36,124.79
Construction & Preconstruction Services	\$	3,883.91
Furniture Fixtures & Equipment	\$	32,240.88
01	\$	797,516.94
GEORGE T BAKER AVIATION COL		
01331300	\$	593,808.37
Abatement/Overhead	\$	10,178.00
Architectural Engineering Services	\$	48,540.17
Builders Risk Insurance	\$	4,739.20
Building Code Compliance Services	\$	15,463.43
Construction & Preconstruction Services	\$	443,849.71
Custodial Reimbursement	\$	5,342.91
Environmental Services	\$	1,380.60
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Photography Services	\$	212.00
Printing Services	\$	2,823.94
Program Management Services	\$	61,148.91
01331301	\$	12,716.40
Maintenance Managed Projects	\$	12,716.40
01331302	\$	40,781.37
Abatement/Overhead	\$	1,390.00
Maintenance Managed Projects	\$	39,245.00
Program Management Services	\$	146.37
01344700	\$	149,089.97
Construction & Preconstruction Services	\$	32,895.22
Furniture Fixtures & Equipment	\$	116,194.75
01612400	\$	1,120.83
Construction & Preconstruction Services	\$	1,120.83
al Expenditures	\$	40,835,527.57

Source: SAP 13 of 13

GOB Expenditures by Location & Project through June 30, 2018 - District 6

cation / Project Number / Cost Category	Total Expenditures
121	\$ 2,725,023.46
AUBURNDALE ELEMENTARY	
00429900	\$ 60,352.46
Abatement/Overhead	\$ 3,561.19
Architectural Engineering Services	\$ 4,954.10
Building Code Compliance Services	\$ 2,467.00
Construction & Preconstruction Services	\$ 16,095.99
Direct Purchase of Construction Materials	\$ 32,980.00
Printing Services	\$ 294.18
01300800	\$ 457,043.84
Abatement/Overhead	\$ 34,431.22
Architectural Engineering Services	\$ 119,760.05
Builders Risk Insurance	\$ 17,566.37
Building Code Compliance Services	\$ 45,031.60
Construction & Preconstruction Services	\$ 48,711.00
Direct Purchase of Construction Materials	\$ 59,798.00
Furniture Fixtures & Equipment	\$ 14,253.54
Maintenance Managed Projects	\$ 2,511.50
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 254.09
Printing Services	\$ 3,178.80
Program Management Services	\$ 111,547.67
01300801	\$ 212,785.28
Abatement/Overhead	\$ 7,398.13
Architectural Engineering Services	\$ 9,212.89
Building Code Compliance Services	\$ 5,100.00
Construction & Preconstruction Services	\$ 148,649.32
Direct Purchase of Construction Materials	\$ 27,358.68
Printing Services	\$ 34.45
Program Management Services	\$ 15,031.81
01300803	\$ 1,951,083.55
Abatement/Overhead	\$ 49,191.82
Architectural Engineering Services	\$ 7,618.00
Construction & Preconstruction Services	\$ 1,253,160.83
Custodial Reimbursement	\$ 6,568.55
Direct Purchase of Construction Materials	\$ 599,843.00
Legal Services	\$ 3,878.00
Maintenance Managed Projects	\$ -
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 21.50
Program Management Services	\$ 30,801.85
01311800	\$ 42,002.03
Abatement/Overhead	\$ 2,294.00
Building Code Compliance Services	\$ 202.50
Maintenance Managed Projects	\$ 39,505.53
01348000	\$ 1,756.30

Source: SAP 1 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 6 $\,$

ration / Project Number / Cost Category	Tota	al Expenditure
Abatement/Overhead	\$	357.1
Maintenance Managed Projects	\$	1,399.1
441	\$	428,151.4
BLUE LAKES K-8		
01341400	\$	28,988.2
Abatement/Overhead	\$	1,870.8
Building Code Compliance Services	\$	1,922.5
Maintenance Managed Projects	\$	25,194.9
01344700	\$	69,828.4
Construction & Preconstruction Services	\$	13,027.3
Furniture Fixtures & Equipment	\$	56,801.1
01421400	\$	66,680.2
Abatement/Overhead	\$	1,180.6
Construction & Preconstruction Services	\$	1,578.2
Furniture Fixtures & Equipment	\$	6,981.9
Maintenance Managed Projects	\$	56,561.9
Printing Services	\$	377.3
01422900	\$	41,287.0
Abatement/Overhead	\$	2,245.0
Architectural Engineering Services	\$	148.9
Builders Risk Insurance	\$	9,797.8
Printing Services	\$	1,485.6
Program Management Services	\$	27,609.5
01422901	\$	36,651.5
Abatement/Overhead	\$	1,459.0
Architectural Engineering Services	\$	13,401.5
Building Code Compliance Services	\$	7,500.0
Construction & Preconstruction Services	\$	6,480.0
Environmental Services	\$	2,474.1
Printing Services	\$	369.9
Program Management Services	\$	4,966.8
01422902	\$	70,886.2
Abatement/Overhead	\$	4,574.7
Building Code Compliance Services	\$	1,093.5
Construction & Preconstruction Services	\$	65,218.0
01422903	\$	110,626.2
Abatement/Overhead	\$	4,518.0
Custodial Reimbursement	\$	1,869.6
P/A Systems Services	\$	101,624.0
Program Management Services	\$	2,614.5
01422904	\$	3,203.4
Abatement/Overhead	\$	178.8
Maintenance Managed Projects	\$	3,024.6
721	\$	904,192.7

Source: SAP 2 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 6

ation / Project Number / Cost Category	Tota	I Expenditures
GEORGE WASHINGTON CARVER ELEM		
01331400	\$	773,070.48
Abatement/Overhead	\$	15,005.73
Architectural Engineering Services	\$	38,277.86
Builders Risk Insurance	\$	6,790.86
Building Code Compliance Services	\$	18,783.46
Construction & Preconstruction Services	\$	528,516.58
Custodial Reimbursement	\$	4,214.30
Direct Purchase of Construction Materials	\$	72,566.66
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	1,433.62
Program Management Services	\$	87,351.91
01331401	\$	54,887.00
Maintenance Managed Projects	\$	54,887.00
01344700	\$	69,457.17
Construction & Preconstruction Services	\$	6,561.72
Furniture Fixtures & Equipment	\$	62,895.45
01612400	\$	6,778.06
Construction & Preconstruction Services	\$	521.93
Furniture Fixtures & Equipment	\$	6,256.13
01	\$	524,208.36
CITRUS GROVE ELEMENTARY		
01509200	\$	313,699.27
Abatement/Overhead	\$	16,892.45
Architectural Engineering Services	\$	113,700.50
Builders Risk Insurance	\$	17,500.67
Building Code Compliance Services	\$	6,005.97
Photography Services	\$	1,590.00
Printing Services	\$	1,147.94
Program Management Services	\$	156,861.74
01509201	\$	77,018.14
Abatement/Overhead	\$	4,489.76
Building Code Compliance Services	\$	310.00
Maintenance Managed Projects	\$	72,218.38
01509202	\$	7,696.84
Abatement/Overhead	\$	429.65
Program Management Services	\$	7,267.19
01509206	\$	109,056.01
Abatement/Overhead	\$	4,949.00
P/A Systems Services	\$	102,891.76
Program Management Services	\$	1,215.25
01612400	\$	16,738.10
and the state of t		2,273.98
Construction & Preconstruction Services	\$	2,2/3.30

Source: SAP 3 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 6 $\,$

tion / Project Number / Cost Category	tal Expenditure
41	\$ 4,572,634.8
COCONUT GROVE ELEMENTARY	
00430600	\$ 210,399.8
Abatement/Overhead	\$ 11,820.0
Architectural Engineering Services	\$ 15,592.1
Building Code Compliance Services	\$ 3,584.2
Construction & Preconstruction Services	\$ 172,342.0
Maintenance Managed Projects	\$ 1,723.4
Printing Services	\$ 486.3
Program Management Services	\$ 4,851.7
01344700	\$ 69,558.1
Construction & Preconstruction Services	\$ 10,476.5
Furniture Fixtures & Equipment	\$ 59,081.5
01433000	\$ 2,594,839.6
Abatement/Overhead	\$ 139,892.9
Advertising	\$ 1,713.1
Architectural Engineering Services	\$ 203,672.3
Builders Risk Insurance	\$ 10,637.5
Building Code Compliance Services	\$ 37,282.3
Construction & Preconstruction Services	\$ 1,481,929.8
Custodial Reimbursement	\$ 6,128.8
Direct Purchase of Construction Materials	\$ 581,933.
Environmental Services	\$ 10,992.2
Furniture Fixtures & Equipment	\$ 37,989.
Maintenance Managed Projects	\$ 325.2
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 129.
Printing Services	\$ 3,317.4
Program Management Services	\$ 78,894.8
01433001	\$ 274,234.0
Abatement/Overhead	\$ 15,557.
Architectural Engineering Services	\$ 21,516.0
Building Code Compliance Services	\$ 4,500.0
Construction & Preconstruction Services	\$ 228,136.0
Environmental Services	\$ 729.9
Maintenance Managed Projects	\$ 3,497.2
Printing Services	\$ 297.2
01433002	\$ 48,546.7
Abatement/Overhead	\$ 2,757.4
Maintenance Managed Projects	\$ 45,789.2
01433003	\$ 66,281.
Abatement/Overhead	\$ 3,386.
Maintenance Managed Projects	\$ 62,895.0
01433004	\$ 2,587.3
Abatement/Overhead	\$ 132.3

Source: SAP 4 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 6

Location / Project Number / Cost Category	Total Expenditure
P/A Systems Services	\$ 2,455.00
01433005	\$ 974.30
Abatement/Overhead	\$ 54.39
Building Code Compliance Services	\$ 900.00
Printing Services	\$ 19.91
01612400	\$ 8,425.61
Construction & Preconstruction Services	\$ 699.74
Furniture Fixtures & Equipment	\$ 7,725.87
01662400	\$ 1,284,067.62
Abatement/Overhead	\$ 71,679.06
Builders Risk Insurance	\$ 16,362.58
Construction & Preconstruction Services	\$ 1,025,172.39
Direct Purchase of Construction Materials	\$ 99,067.74
Furniture Fixtures & Equipment	\$ 21,693.82
Printing Services	\$ 185.50
Program Management Services	\$ 49,906.53
01662401	\$ 12,720.06
Abatement/Overhead	\$ 710.06
P/A Systems Services	\$ 12,010.00
0961	\$ 3,071,439.97
CORAL GABLES PREPARATORY ACAD	
01330000	\$ 2,411,948.50
Abatement/Overhead	\$ 92,286.93
Architectural Engineering Services	\$ 123,480.63
Builders Risk Insurance	\$ 18,166.24
Building Code Compliance Services	\$ 39,527.58
Construction & Preconstruction Services	\$ 1,434,487.13
Custodial Reimbursement	\$ 6,505.50
Direct Purchase of Construction Materials	\$ 505,599.00
Environmental Services	\$ 2,095.35
Furniture Fixtures & Equipment	\$ 37,461.00
Maintenance Managed Projects	\$ 14,242.50
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.50
Photography Services	\$ -
Printing Services	\$ 1,491.63
Program Management Services	\$ 135,632.51
Reimbursement	\$ 720.00
01330100	\$ 471,056.63
Abatement/Overhead	\$ 15,740.00
Architectural Engineering Services	\$ 20,201.98
Builders Risk Insurance	\$ 2,874.06
Building Code Compliance Services	\$ 10,988.07
Construction & Preconstruction Services	\$ 292,848.92
Direct Purchase of Construction Materials	\$ 90,174.00

Source: SAP 5 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 6 $\,$

ration / Project Number / Cost Category	al Expenditure
Environmental Services	\$ 90.00
Printing Services	\$ 1,593.80
Program Management Services	\$ 36,365.80
Reimbursement	\$ 180.00
01344700	\$ 176,330.28
Construction & Preconstruction Services	\$ 19,573.33
Furniture Fixtures & Equipment	\$ 156,756.9
01411600	\$ 3,769.20
Abatement/Overhead	\$ 243.20
Construction & Preconstruction Services	\$ 3,526.00
01612400	\$ 8,335.30
Construction & Preconstruction Services	\$ 1,005.04
Furniture Fixtures & Equipment	\$ 7,330.20
121	\$ 218,748.57
CORAL WAY K-8 CENTER	
01528300	\$ 126,461.83
Abatement/Overhead	\$ 6,791.1
Advertising	\$ 2,060.2
Architectural Engineering Services	\$ 15,187.5
Builders Risk Insurance	\$ 11,511.1
Custodial Reimbursement	\$ 1,140.5
Photography Services	\$ 1,590.0
Printing Services	\$ 2,143.3
Program Management Services	\$ 86,037.8
01528301	\$ 63,099.6
Abatement/Overhead	\$ 2,739.0
P/A Systems Services	\$ 59,975.0
Program Management Services	\$ 385.6
01612400	\$ 29,187.1
Furniture Fixtures & Equipment	\$ 29,187.1
761	\$ 247,271.6
DAVID FAIRCHILD ELEMENTARY	
01344700	\$ 83,355.8
Construction & Preconstruction Services	\$ 11,607.2
Furniture Fixtures & Equipment	\$ 71,748.5
01424600	\$ 53,817.8
Abatement/Overhead	\$ 2,843.8
Builders Risk Insurance	\$ 14,744.7
Printing Services	\$ 384.7
Program Management Services	\$ 35,844.3
01424601	\$ 96,598.9
Abatement/Overhead	\$ 5,544.4
Architectural Engineering Services	\$ 8,328.5
Building Code Compliance Services	\$ 1,741.5

Source: SAP 6 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 6 $\,$

cation / Project Number / Cost Category	Tot	al Expenditures
Construction & Preconstruction Services	\$	80,262.45
Printing Services	\$	722.07
01612400	\$	13,499.03
Construction & Preconstruction Services	\$	2,607.07
Furniture Fixtures & Equipment	\$	10,891.96
741	\$	4,471,766.59
KEY BISCAYNE K-8 CENTER		
01136900	\$	9,075.79
Abatement/Overhead	\$	595.79
Construction & Preconstruction Services	\$	8,480.00
01216200	\$	2,318,901.49
Abatement/Overhead	\$	116,214.93
Architectural Engineering Services	\$	40,096.42
Builders Risk Insurance	\$	28,369.65
Building Code Compliance Services	\$	43,598.50
Construction & Preconstruction Services	\$	1,476,988.46
Custodial Reimbursement	\$	3,692.26
Direct Purchase of Construction Materials	\$	409,350.40
Environmental Services	\$	7,661.94
Furniture Fixtures & Equipment	\$	27,376.83
Maintenance Managed Projects	\$	52,558.66
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	21.50
Printing Services	\$	1,892.89
Program Management Services	\$	111,079.05
01216201	\$	348,393.61
Abatement/Overhead	\$	18,104.00
Architectural Engineering Services	\$	19,116.12
Builders Risk Insurance	\$	2,579.47
Building Code Compliance Services	\$	5,000.00
Construction & Preconstruction Services	\$	298,016.20
Custodial Reimbursement	\$	165.78
Furniture Fixtures & Equipment	\$	3,170.61
Printing Services	\$	241.54
Program Management Services	\$	1,999.89
01216202	\$	68,902.45
Abatement/Overhead	\$	3,043.23
Architectural Engineering Services	\$	428.73
Builders Risk Insurance	\$	630.49
Building Code Compliance Services	\$	5,000.00
Maintenance Managed Projects	\$	59,800.00
01322400	\$	1,586,210.46
Abatement/Overhead	\$	32,005.05
Architectural Engineering Services	\$	103,450.75
Building Code Compliance Services	\$	35,079.16

Source: SAP 7 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 6

cation / Project Number / Cost Category	Tot	al Expenditures
Construction & Preconstruction Services	\$	1,071,069.27
Custodial Reimbursement	\$	5,312.21
Direct Purchase of Construction Materials	\$	222,492.42
Environmental Services	\$	117.36
Furniture Fixtures & Equipment	\$	29,771.57
Maintenance Managed Projects	\$	6,315.69
Printing Services	\$	809.28
Program Management Services	\$	79,787.70
01344700	\$	126,669.12
Construction & Preconstruction Services	\$	15,269.50
Furniture Fixtures & Equipment	\$	111,399.62
01612400	\$	13,613.67
Construction & Preconstruction Services	\$	616.61
Furniture Fixtures & Equipment	\$	12,997.06
3061	\$	2,531,911.51
LUDLAM ELEMENTARY		
01218900	\$	109,603.54
Abatement/Overhead	\$	5,600.00
Architectural Engineering Services	\$	7,053.00
Building Code Compliance Services	\$	3,007.66
Construction & Preconstruction Services	\$	36,511.00
Direct Purchase of Construction Materials	\$	57,291.00
Printing Services	\$	140.88
01304900	\$	2,240,093.20
Abatement/Overhead	\$	96,270.70
Architectural Engineering Services	\$	118,281.04
Builders Risk Insurance	\$	18,649.82
Building Code Compliance Services	\$	42,641.20
Construction & Preconstruction Services	\$	1,269,484.50
Custodial Reimbursement	\$	5,881.81
Direct Purchase of Construction Materials	\$	553,991.48
Environmental Services	\$	3,743.82
Furniture Fixtures & Equipment	\$	4,417.00
Maintenance Managed Projects	\$	2,619.90
Photography Services	\$	212.00
Printing Services	\$	1,977.76
Program Management Services	\$	121,742.17
Reimbursement	\$	180.00
01304901	\$	21,416.00
Abatement/Overhead	\$	130.00
Maintenance Managed Projects	\$	21,286.00
01313200	\$	78,642.92
Abatement/Overhead	\$	4,456.51
Maintenance Managed Projects	\$	74,186.41

Source: SAP 8 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 6

cation / Project Number / Cost Category	Tota	ıl Expenditures
01330800	\$	1,078.85
Abatement/Overhead	\$	(18.69)
Program Management Services	\$	1,097.54
01344700	\$	77,552.68
Construction & Preconstruction Services	\$	11,849.16
Furniture Fixtures & Equipment	\$	65,703.52
01739600	\$	3,524.32
Construction & Preconstruction Services	\$	346.86
Furniture Fixtures & Equipment	\$	3,177.46
191	\$	287,293.97
ADA MERRITT K-8 CENTER		
01329200	\$	201,974.81
Abatement/Overhead	\$	4,038.81
Architectural Engineering Services	\$	17,128.00
Builders Risk Insurance	\$	1,439.27
Building Code Compliance Services	\$	5,300.00
Construction & Preconstruction Services	\$	144,793.63
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	687.02
Program Management Services	\$	28,458.58
01344700	\$	77,211.54
Construction & Preconstruction Services	\$	8,652.90
Furniture Fixtures & Equipment	\$	68,558.64
01612400	\$	8,107.62
Construction & Preconstruction Services	\$	381.75
Furniture Fixtures & Equipment	\$	7,725.87
681	\$	687,458.55
RIVERSIDE ELEMENTARY		
01334900	\$	584,199.80
Abatement/Overhead	\$	6,474.52
Architectural Engineering Services	\$	35,169.31
Builders Risk Insurance	\$	5,394.30
Building Code Compliance Services	\$	18,333.59
Construction & Preconstruction Services	\$	396,423.98
Direct Purchase of Construction Materials	\$	36,392.61
Environmental Services	\$	120.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	1,082.26
Printing Services	\$	3,532.23
Program Management Services	\$	80,917.00
Reimbursement	\$	360.00
01334901	\$	83,221.00
P/A Systems Services	\$	83,221.00
01612400	\$	20,037.75
	\$	1,753.98

Source: SAP 9 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 6

Location / Project Number / Cost Category	Tot	al Expenditures
Furniture Fixtures & Equipment	\$	18,283.77
5001	\$	1,461,000.56
SHENANDOAH ELEMENTARY		
01306300	\$	1,208,087.47
Abatement/Overhead	\$	48,306.16
Architectural Engineering Services	\$	71,581.88
Builders Risk Insurance	\$	12,524.32
Building Code Compliance Services	\$	24,780.52
Construction & Preconstruction Services	\$	851,621.00
Custodial Reimbursement	\$	5,469.14
Direct Purchase of Construction Materials	\$	76,814.00
Furniture Fixtures & Equipment	\$	39,678.26
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	66.42
Photography Services	\$	194.94
Printing Services	\$	1,112.90
Program Management Services	\$	75,937.93
01306301	\$	234,629.73
Abatement/Overhead	\$	21,247.00
Architectural Engineering Services	\$	4,256.10
Building Code Compliance Services	\$	9,034.50
Construction & Preconstruction Services	\$	154,049.96
Direct Purchase of Construction Materials	\$	46,042.17
01612400	\$	18,283.36
Construction & Preconstruction Services	\$	1,085.87
Furniture Fixtures & Equipment	\$	17,197.49
5041	\$	2,571,786.81
SILVER BLUFF ELEMENTARY		
01435300	\$	2,498,889.08
Abatement/Overhead	\$	117,945.36
Architectural Engineering Services	\$	109,903.80
Builders Risk Insurance	\$	7,036.13
Building Code Compliance Services	\$	40,399.32
Construction & Preconstruction Services	\$	1,728,042.23
Direct Purchase of Construction Materials	\$	303,794.58
Environmental Services	\$	6,616.59
Furniture Fixtures & Equipment	\$	93,946.17
Maintenance Managed Projects	\$	2,382.51
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	2,325.99
Program Management Services	\$	86,366.90
01435301	\$	48,798.96
Abatement/Overhead	\$	2,771.79
Building Code Compliance Services	\$	479.00
Construction & Preconstruction Services	\$	40,197.00

Source: SAP 10 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 6

Location / Project Number / Cost Category	To	tal Expenditures
Maintenance Managed Projects	\$	5,351.17
01511200	\$	15,927.30
Abatement/Overhead	\$	925.14
Maintenance Managed Projects	\$	15,002.16
01612400	\$	8,171.47
Furniture Fixtures & Equipment	\$	8,171.47
5121	\$	2,207,955.81
SNAPPER CREEK ELEMENTARY		
01306400	\$	2,121,063.77
Abatement/Overhead	\$	92,054.73
Architectural Engineering Services	\$	108,445.35
Builders Risk Insurance	\$	16,194.58
Building Code Compliance Services	\$	41,933.35
Construction & Preconstruction Services	\$	1,108,351.00
Custodial Reimbursement	\$	3,277.83
Direct Purchase of Construction Materials	\$	564,289.20
Environmental Services	\$	642.33
Furniture Fixtures & Equipment	\$	14,155.20
Maintenance Managed Projects	\$	62,132.07
Photography Services	\$	281.62
Printing Services	\$	2,106.23
Program Management Services	\$	106,480.28
Reimbursement	\$	720.00
01344700	\$	84,843.03
Construction & Preconstruction Services	\$	5,593.72
Furniture Fixtures & Equipment	\$	79,249.31
01739600	\$	2,049.01
Construction & Preconstruction Services	\$	638.26
Furniture Fixtures & Equipment	\$	1,410.75
5241	\$	1,439,057.45
SOUTH MIAMI K-8 CENTER		
01335700	\$	1,306,933.46
Abatement/Overhead	\$	32,623.62
Architectural Engineering Services	\$	66,644.58
Builders Risk Insurance	\$	10,385.35
Building Code Compliance Services	\$	26,109.67
Construction & Preconstruction Services	\$	873,777.40
Custodial Reimbursement	\$	5,839.07
Direct Purchase of Construction Materials	\$	144,471.25
Furniture Fixtures & Equipment	\$	23,234.00
Maintenance Managed Projects	\$	20,493.13
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Photography Services	\$	212.00
Printing Services	\$	1,616.76

Source: SAP 11 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 6

cation / Project Number / Cost Category	Tota	al Expenditure:
Program Management Services	\$	101,397.13
01335701	\$	
Printing Services	\$	~
01344700	\$	110,949.08
Construction & Preconstruction Services	\$	11,094.58
Furniture Fixtures & Equipment	\$	99,854.50
01612400	\$	21,174.91
Construction & Preconstruction Services	\$	4,293.54
Furniture Fixtures & Equipment	\$	16,881.37
5401	\$	396,649.71
SUNSET ELEMENTARY		
01344700	\$	124,943.66
Construction & Preconstruction Services	\$	15,859.03
Furniture Fixtures & Equipment	\$	109,084.63
01425300	\$	31,506.19
Abatement/Overhead	\$	1,683.00
Builders Risk Insurance	\$	16,738.69
Printing Services	\$	784.80
Program Management Services	\$	12,299.70
01425301	\$	34,645.49
Abatement/Overhead	\$	2,222.76
Architectural Engineering Services	\$	78.79
Building Code Compliance Services	\$	913.01
Construction & Preconstruction Services	\$	31,119.73
Maintenance Managed Projects	\$	311.20
01425302	\$	16,533.75
Abatement/Overhead	\$	921.22
Maintenance Managed Projects	\$	15,612.53
01425303	\$	181,373.59
Abatement/Overhead	\$	9,629.44
Architectural Engineering Services	\$	19,891.95
Building Code Compliance Services	\$	13,600.00
Maintenance Managed Projects	\$	138,252.20
01425304	\$	7,647.03
Abatement/Overhead	\$	426.87
Architectural Engineering Services	\$	5,295.56
Program Management Services	\$	1,924.60
5521	\$	185,347.93
TROPICAL ELEMENTARY		
01425500	\$	37,237.26
Abatement/Overhead	\$	1,971.57
Builders Risk Insurance	\$	12,603.20
Environmental Services	\$	9,215.00
Printing Services	\$	814.97

Source: SAP 12 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 6

cation / Project Number / Cost Category	Tota	al Expenditures
Program Management Services	\$	12,632.52
01425501	\$	89,356.46
Abatement/Overhead	\$	5,139.97
Architectural Engineering Services	\$	14,337.45
Building Code Compliance Services	\$	1,741.50
Construction & Preconstruction Services	\$	67,880.30
Direct Purchase of Construction Materials	\$	5 7 1
Printing Services	\$	257.24
01425502	\$	47,995.00
Abatement/Overhead	\$	2,000.00
Maintenance Managed Projects	\$	45,995.00
01612400	\$	10,759.21
Construction & Preconstruction Services	\$	3,703.79
Furniture Fixtures & Equipment	\$	7,055.42
561	\$	514,375.34
FRANCES S. TUCKER ELEMENTARY		
01536300	\$	132,850.67
Abatement/Overhead	\$	6,913.64
Architectural Engineering Services	\$	-
Builders Risk Insurance	\$	7,639.05
Building Code Compliance Services	\$	5,628.00
Construction & Preconstruction Services	\$	90,321.00
Maintenance Managed Projects	\$	1,354.82
Printing Services	\$	550.83
Program Management Services	\$	20,443.33
01536302	\$	21,785.52
Abatement/Overhead	\$	1,204.12
Environmental Services	\$	135.00
Maintenance Managed Projects	\$	20,446.40
01536303	\$	234,289.27
Abatement/Overhead	\$	12,834.00
Architectural Engineering Services	\$	15,459.60
Building Code Compliance Services	\$	4,128.00
Construction & Preconstruction Services	\$	185,917.65
Environmental Services	\$	1,560.60
Printing Services	\$	193.24
Program Management Services	\$	14,196.18
01536304	\$	71,921.14
Abatement/Overhead	\$	2,959.00
P/A Systems Services	\$	68,066.00
Program Management Services	\$	896.14
01612400	\$	7,961.47
Furniture Fixtures & Equipment	\$	7,961.47
01840900	\$	45,567.27

Source: SAP 13 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 6 $\,$

cation / Project Number / Cost Category	Tot	al Expenditures
Abatement/Overhead	\$	2,543.65
Architectural Engineering Services	\$	34,664.44
Printing Services	\$	350.39
Program Management Services	\$	8,008.79
5831	\$	2,732,676.04
HENRY S. WEST LABORATORY SCHL		
01344700	\$	75,446.13
Construction & Preconstruction Services	\$	5,666.88
Furniture Fixtures & Equipment	\$	69,779.25
01511000	\$	2,345,702.01
Abatement/Overhead	\$	126,819.11
Architectural Engineering Services	\$	114,056.73
Builders Risk Insurance	\$	8,825.86
Building Code Compliance Services	\$	39,191.14
Construction & Preconstruction Services	\$	1,381,277.86
Direct Purchase of Construction Materials	\$	519,795.20
Environmental Services	\$	3,425.55
Furniture Fixtures & Equipment	\$	55,338.72
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	567.99
Photography Services	\$	1,590.00
Printing Services	\$	3,181.98
Program Management Services	\$	91,631.87
01511001	\$	197,105.40
Abatement/Overhead	\$	5,667.21
Architectural Engineering Services	\$	12,616.54
Building Code Compliance Services	\$	4,200.00
Construction & Preconstruction Services	\$	145,751.96
Environmental Services	\$	175.50
Furniture Fixtures & Equipment	\$	16,144.81
Maintenance Managed Projects	\$	586.80
Printing Services	\$	575.78
Program Management Services	\$	11,386.80
01511002	\$	74,236.50
Abatement/Overhead	\$	3,003.00
P/A Systems Services	\$	69,066.00
Program Management Services	\$	2,167.50
01511003	\$	8,969.11
Abatement/Overhead	\$	500.67
Architectural Engineering Services	\$	7,744.00
Building Code Compliance Services	\$	445.50
Printing Services	\$	278.94
01511004	\$	25,794.00
Abatement/Overhead	\$	1,075.00
P/A Systems Services	\$	24,719.00

Source: SAP 14 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 6

cation / Project Number / Cost Category	Tot	al Expenditures
01612400	\$	5,422.89
Construction & Preconstruction Services	\$	1,356.68
Furniture Fixtures & Equipment	\$	4,066.21
6071	\$	301,049.46
GEORGE WASHINGTON CARVER		
01344700	\$	108,486.73
Construction & Preconstruction Services	\$	11,187.81
Furniture Fixtures & Equipment	\$	97,298.92
01423000	\$	142,555.31
Abatement/Overhead	\$	7,570.89
Advertising	\$	1,160.98
Architectural Engineering Services	\$	8,750.00
Builders Risk Insurance	\$	10,756.46
Construction & Preconstruction Services	\$	7,000.00
Printing Services	\$	1,370.88
Program Management Services	\$	105,946.10
01423001	\$	29,700.16
Abatement/Overhead	\$	1,916.76
Maintenance Managed Projects	\$	27,783.40
01612400	\$	20,307.26
Construction & Preconstruction Services	\$	1,417.98
Furniture Fixtures & Equipment	\$	18,889.28
091	\$	1,383,232.74
CITRUS GROVE MIDDLE SCHOOL		
01301900	\$	1,054,439.96
Abatement/Overhead	\$	36,444.39
Architectural Engineering Services	\$	55,982.51
Builders Risk Insurance	\$	9,234.42
Building Code Compliance Services	\$	24,608.20
Construction & Preconstruction Services	\$	548,582.00
Custodial Reimbursement	\$	7,517.98
Direct Purchase of Construction Materials	\$	114,767.51
Furniture Fixtures & Equipment	\$	13,601.25
Maintenance Managed Projects	\$	132,472.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	254.10
Photography Services	\$	406.47
Printing Services	\$	1,238.48
Program Management Services	\$	109,150.65
Reimbursement	\$	180.00
		261,125.05
01301901	S	
01301901 Abatement/Overhead	\$	
	\$	12,589.00 4,970.12
Abatement/Overhead		12,589.00

Source: SAP 15 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 6

ocation / Project Number / Cost Category	Tot	al Expenditures
Construction & Preconstruction Services	\$	148,871.30
Direct Purchase of Construction Materials	\$	73,904.97
Program Management Services	\$	8,428.20
01301902	\$	67,134.18
Construction & Preconstruction Services	\$	67,134.18
01612400	\$	533.55
Construction & Preconstruction Services	\$	533.55
6211	\$	260,710.13
GLADES MIDDLE		
01344700	\$	110,089.80
Construction & Preconstruction Services	\$	16,213.71
Furniture Fixtures & Equipment	\$	93,876.09
01612400	\$	16,340.08
Construction & Preconstruction Services	\$	2,710.84
Furniture Fixtures & Equipment	\$	13,629.24
01613700	\$	60,951.59
Abatement/Overhead	\$	3,218.18
Builders Risk Insurance	\$	32,893.70
Printing Services	\$	351.92
Program Management Services	\$	24,487.79
01613701	\$	65,292.46
Abatement/Overhead	\$	3,351.86
Building Code Compliance Services	\$	648.00
Environmental Services	\$	490.00
Maintenance Managed Projects	\$	60,802.60
01613702	\$	8,036.20
Abatement/Overhead	\$	410.60
Building Code Compliance Services	\$	648.00
Maintenance Managed Projects	\$	6,977.60
6741	\$	1,567,142.14
PONCE DE LEON MIDDLE		
01305700	\$	1,544,514.08
Abatement/Overhead	\$	43,886.10
Architectural Engineering Services	\$	87,332.09
Builders Risk Insurance	\$	11,509.80
Building Code Compliance Services	\$	26,234.57
Construction & Preconstruction Services	\$	1,141,099.87
Custodial Reimbursement	\$	1,938.17
Direct Purchase of Construction Materials	\$	71,759.00
Environmental Services	\$	131.31
Maintenance Managed Projects	\$	65,425.81
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Photography Services	\$	69.62
Printing Services	\$	2,208.87

Source: SAP 16 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 6 $\,$

cation / Project Number / Cost Category	Tot	al Expenditures
Program Management Services	\$	92,126.37
Reimbursement	\$	540.00
01612400	\$	22,628.06
Construction & Preconstruction Services	\$	1,947.08
Furniture Fixtures & Equipment	\$	20,680.98
5801	\$	204,559.34
RIVIERA MIDDLE		
01530200	\$	193,156.94
Abatement/Overhead	\$	10,609.82
Builders Risk Insurance	\$	15,352.37
Printing Services	\$	700.00
Program Management Services	\$	166,494.75
01612400	\$	11,402.40
Furniture Fixtures & Equipment	\$	11,402.40
841	\$	6,561,512.45
SHENANDOAH MIDDLE		
01339000	\$	6,241,976.21
Abatement/Overhead	\$	313,402.48
Advertising	\$	2,066.35
Architectural Engineering Services	\$	388,204.54
Builders Risk Insurance	\$	104,087.83
Building Code Compliance Services	\$	57,160.49
Construction & Preconstruction Services	\$	3,412,555.42
Custodial Reimbursement	\$	38,405.62
Direct Purchase of Construction Materials	\$	1,601,840.46
Environmental Services	\$	240.00
Furniture Fixtures & Equipment	\$	66,160.63
Maintenance Managed Projects	\$	34,851.10
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	3,581.45
Photography Services	\$	424.00
Printing Services	\$	2,828.68
Program Management Services	\$	215,627.16
Reimbursement	\$	540.00
01339001	\$	49.71
Abatement/Overhead	\$	3.21
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	46.50
01339002	\$	298,042.45
Abatement/Overhead	\$	16,637.29
Construction & Preconstruction Services	\$	158,308.00
Custodial Reimbursement	\$	1,480.86
Direct Purchase of Construction Materials	\$	121,016.00
	\$	600.30
Program Management Services 01612400	\$	
Construction & Preconstruction Services	\$	21,444.08 2,151.77

Source: SAP 17 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 6

ocation / Project Number / Cost Category	Total Expenditures
Furniture Fixtures & Equipment	\$ 19,292.31
6881	\$ 364,368.58
SOUTH MIAMI MIDDLE SCHOOL	
01344700	\$ 126,067.17
Construction & Preconstruction Services	\$ 26,076.61
Furniture Fixtures & Equipment	\$ 99,990.56
01530300	\$ 138,389.27
Abatement/Overhead	\$ 7,471.78
Advertising	\$ 2,060.28
Architectural Engineering Services	\$ 13,300.00
Builders Risk Insurance	\$ 8,199.65
Construction & Preconstruction Services	\$ 17,625.00
Printing Services	\$ 3,798.38
Program Management Services	\$ 85,934.18
01530301	\$ 83,799.25
Abatement/Overhead	\$ 3,906.00
P/A Systems Services	\$ 78,588.27
Program Management Services	\$ 1,304.98
01612400	\$ 16,112.89
Construction & Preconstruction Services	\$ 3,647.70
Furniture Fixtures & Equipment	\$ 12,465.19
7055	\$ 65,869.13
YOUNG WOMEN'S PREPARATORY ACAD	
01344700	\$ 59,066.38
Construction & Preconstruction Services	\$ 5,368.80
Furniture Fixtures & Equipment	\$ 53,697.58
01612400	\$ 6,802.75
Construction & Preconstruction Services	\$ 100.33
Furniture Fixtures & Equipment	\$ 6,702.42
01635900	\$ -
Abatement/Overhead	\$ -
Program Management Services	\$ -
7071	\$ 928,998.03
CORAL GABLES SENIOR HIGH	
01344700	\$ 232,298.00
Construction & Preconstruction Services	\$ 33,737.15
Furniture Fixtures & Equipment	\$ 198,560.85
01433200	\$ 331,748.00
Abatement/Overhead	\$ 18,220.22
Advertising	\$ 3,472.07
Architectural Engineering Services	\$ 54,086.00
Builders Risk Insurance	\$ 29,347.90
Environmental Services	\$ 3,748.01
Maintenance Managed Projects	\$ 2,553.52

Source: SAP 18 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 6 $\,$

ation / Project Number / Cost Category	Total Expenditures
Printing Services	\$ 2,478.63
Program Management Services	\$ 217,841.65
01433201	\$ 132,567.37
Abatement/Overhead	\$ 6,828.50
Architectural Engineering Services	\$ 7,861.05
Building Code Compliance Services	\$ 1,600.00
Maintenance Managed Projects	\$ 116,106.11
Printing Services	\$ 171.71
01433202	\$ 194,415.71
Abatement/Overhead	\$ 10,268.71
Building Code Compliance Services	\$ 3,500.00
Construction & Preconstruction Services	\$ 180,647.00
01612400	\$ 37,968.95
Construction & Preconstruction Services	\$ 2,990.00
Furniture Fixtures & Equipment	\$ 34,978.95
.61	\$ 16,618,482.96
MARITIME & SCIENCE TECH ACAD	
01214001	\$ 699,322.29
Abatement/Overhead	\$ 24,839.00
Architectural Engineering Services	\$ 0.85
Construction & Preconstruction Services	\$ 671,460.00
Estimating Services	\$ 2,919.00
Printing Services	\$ 103.44
01214100	\$ 92,210.64
Abatement/Overhead	\$ 1,622.00
Builders Risk Insurance	\$ 691.64
Maintenance Managed Projects	\$ 89,897.00
01214101	\$ 208,800.35
Abatement/Overhead	\$ 5,475.00
Architectural Engineering Services	\$ 7,618.22
Builders Risk Insurance	\$ 2,813.68
Construction & Preconstruction Services	\$ 14,714.31
Maintenance Managed Projects	\$ 173,998.80
Program Management Services	\$ 4,180.34
01214200	\$ 1,095,071.56
Abatement/Overhead	\$ 9,391.00
Advertising	\$ 673.31
Architectural Engineering Services	\$ 1,140.38
Construction & Preconstruction Services	\$ 837,075.75
Direct Purchase of Construction Materials	\$ 245,530.00
Printing Services	\$ 20.63
Program Management Services	\$ 1,240.49
01214202	\$ 476,242.92
Abatement/Overhead	\$ 31,167.00

Source: SAP 19 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 6

Location / Project Number / Cost Category	-	tal Expenditures
Builders Risk Insurance	\$	4,539.23
Construction & Preconstruction Services	\$	152,079.11
Direct Purchase of Construction Materials	\$	288,456.89
Program Management Services	\$	0.69
01216100	\$	9,123,440.28
Abatement/Overhead	\$	348,669.99
Advertising	\$	589.32
Architectural Engineering Services	\$	862,290.30
Builders Risk Insurance	\$	28,113.80
Building Code Compliance Services	\$	63,044.30
Construction & Preconstruction Services	\$	2,372,549.86
Direct Purchase of Construction Materials	\$	4,546,323.00
Furniture Fixtures & Equipment	\$	766,221.80
Government Requirement	\$	52.50
Maintenance Managed Projects	\$	594.10
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	505.00
Photography Services	\$	168.00
Printing Services	\$	7,252.66
Program Management Services	\$	126,525.65
Reimbursement	\$	540.00
Utility Services	\$	-
01220200	\$	84,494.45
Architectural Engineering Services	\$	376.39
Builders Risk Insurance	\$	1,547.11
Building Code Compliance Services	\$	607.50
Construction & Preconstruction Services	\$	70,754.42
Printing Services	\$	114.78
Program Management Services	\$	11,094.25
01292000	\$	324,905.21
Abatement/Overhead	\$	29,374.78
Architectural Engineering Services	\$	37,176.54
Building Code Compliance Services	\$	8,126.70
Construction & Preconstruction Services	\$	75,403.71
Direct Purchase of Construction Materials	\$	140,952.95
Environmental Services	\$	4,379.85
Printing Services	\$	110.45
Program Management Services	\$	29,020.23
Reimbursement	\$	360.00
01292500	\$	4,268,663.71
Abatement/Overhead	\$	91,408.01
Architectural Engineering Services	\$	192,601.90
Builders Risk Insurance	\$	48,492.10
Building Code Compliance Services	\$	40,762.31
Construction & Preconstruction Services	\$	3,321,166.53

Source: SAP 20 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 6

ocation / Project Number / Cost Category	Total	Expenditures
Custodial Reimbursement	\$	1,189.80
Direct Purchase of Construction Materials	\$	181,188.40
Furniture Fixtures & Equipment	\$	297,753.95
Government Requirement	\$	103.50
Maintenance Managed Projects	\$	41,661.37
Printing Services	\$	3,425.27
Program Management Services	\$	48,010.57
Reimbursement	\$	900.00
01344700	\$	72,687.25
Construction & Preconstruction Services	\$	5,666.10
Furniture Fixtures & Equipment	\$	67,021.15
01612400	\$	9,827.43
Furniture Fixtures & Equipment	\$	9,827.43
01645600	\$	162,816.87
Abatement/Overhead	\$	2,643.00
Architectural Engineering Services	\$	30,126.01
Building Code Compliance Services	\$	11,594.90
Construction & Preconstruction Services	\$	89,838.30
Environmental Services	\$	90.00
Furniture Fixtures & Equipment	\$	20,309.92
Program Management Services	\$	7,674.74
Reimbursement	\$	540.00
7461	\$	41,446.29
MIAMI SENIOR HIGH		
01612400	\$	41,446.29
Furniture Fixtures & Equipment	\$	41,446.29
7571	\$	70,178.54
INTL STUDIES PREP ACADEMY		
01344700	\$	64,317.86
Construction & Preconstruction Services	\$	12,390.14
Furniture Fixtures & Equipment	\$	51,927.72
01612400	\$	5,860.68
Furniture Fixtures & Equipment	\$	5,860.68
7721	\$	84,560.67
SOUTH MIAMI SENIOR HIGH		
01612400	\$	44,359.92
Construction & Preconstruction Services	\$	5,443.51
Furniture Fixtures & Equipment	\$	38,916.41
01618300	\$	40,200.75
Abatement/Overhead	\$	2,179.55
Builders Risk Insurance	\$	14,681.30
Printing Services	\$	3,397.71
Program Management Services	\$	19,942.19
7741	\$	1,458,734.60

Source: SAP 21 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 6

ation / Project Number / Cost Category	Tota	al Expenditures
SOUTHWEST MIAMI SENIOR HIGH		
00375700	\$	46,214.16
Abatement/Overhead	\$	2,621.91
Maintenance Managed Projects	\$	43,592.25
01343400	\$	32,801.82
Building Code Compliance Services	\$	2,197.73
Maintenance Managed Projects	\$	30,604.09
01425600	\$	947,091.89
Abatement/Overhead	\$	42,578.85
Advertising	\$	5,867.22
Architectural Engineering Services	\$	453,376.40
Builders Risk Insurance	\$	58,092.23
Building Code Compliance Services	\$	33,574.39
Construction & Preconstruction Services	\$	60,758.00
Environmental Services	\$	2,016.00
Maintenance Managed Projects	\$	7,673.88
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	169.50
Printing Services	\$	5,886.11
Program Management Services	\$	277,099.31
01425601	\$	91,826.18
Abatement/Overhead	\$	5,926.18
Construction & Preconstruction Services	\$	85,900.00
01425602	\$	40,100.00
Maintenance Managed Projects	\$	40,100.00
01425603	\$	32,644.18
Abatement/Overhead	\$	(53.75)
Building Code Compliance Services	\$	81.00
Construction & Preconstruction Services	\$	32,123.00
Maintenance Managed Projects	\$	493.93
01425604	\$	34,633.82
Abatement/Overhead	\$	2,167.23
Architectural Engineering Services	\$	32,246.57
Printing Services	\$	220.02
01425605	\$	43,581.58
Abatement/Overhead	\$	2,475.45
Maintenance Managed Projects	\$	41,106.13
01425606	\$	131,561.01
Abatement/Overhead	\$	7,472.70
Building Code Compliance Services	\$	607.50
Maintenance Managed Projects	\$	123,480.81
01425607	\$	6,363.11
Abatement/Overhead	\$	355.20
Building Code Compliance Services	\$	1,215.00
Environmental Services	\$	360.00

Source: SAP 22 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 6

cation / Project Number / Cost Category	То	tal Expenditures
Maintenance Managed Projects	\$	4,432.91
01515500	\$	11,662.83
Abatement/Overhead	\$	751.80
Construction & Preconstruction Services	\$	10,803.00
Maintenance Managed Projects	\$	108.03
01612400	\$	40,254.02
Construction & Preconstruction Services	\$	7,133.73
Furniture Fixtures & Equipment	\$	33,120.29
841	\$	161,765.45
ENGLISH CENTER		
00375700	\$	18,526.70
Maintenance Managed Projects	\$	18,526.70
01302900	\$	64,168.93
Abatement/Overhead	\$	7,128.72
Architectural Engineering Services	\$	3,241.37
Builders Risk Insurance	\$	10,888.64
Printing Services	\$	629.09
Program Management Services	\$	42,281.11
01302901	\$	55,321.82
Abatement/Overhead	\$	6,261.00
Maintenance Managed Projects	\$	49,060.82
01302902	\$	23,748.00
Abatement/Overhead	\$	48.00
Maintenance Managed Projects	\$	23,700.00
0618	\$	54,406.49
FDLRS - FLA DIAGNOSTIC LEARN.		
01344700	\$	54,406.49
Construction & Preconstruction Services	\$	3,441.26
Furniture Fixtures & Equipment	\$	50,965.23
tal Expenditures	\$	62,305,968.34

Source: SAP 23 of 23

GOB Expenditures by Location & Project through June 30, 2018 - District 7

ocation / Project Number / Cost Category	Tot	al Expenditure
0117	\$	7,102,605.9
KENDALL SQUARE K-8 CENTER (S/S "M1")		
01534700	\$	7,102,605.9
Abatement/Overhead	\$	415,985.1
Builders Risk Insurance	\$	50,426.7
Building Code Compliance Services	\$	30,894.4
Construction & Preconstruction Services	\$	4,311,641.0
Direct Purchase of Construction Materials	\$	1,986,231.4
Furniture Fixtures & Equipment	\$	301,967.9
Printing Services	\$	1,378.5
Program Management Services	\$	3,720.6
Reimbursement	\$	360.0
0125	\$	135,516.2
NORMA BUTLER BOSSARD ELEM		
01344700	\$	116,212.2
Construction & Preconstruction Services	\$	10,824.7
Furniture Fixtures & Equipment	\$	105,387.4
01612400	\$	19,304.0
Construction & Preconstruction Services	\$	1,175.6
Furniture Fixtures & Equipment	\$	18,128.3
0661	\$	1,578,172.4
CARIBBEAN K-8 CENTER		
01301800	\$	1,481,965.8
Abatement/Overhead	\$	59,227.2
Architectural Engineering Services	\$	83,240.7
Builders Risk Insurance	\$	11,957.4
Building Code Compliance Services	\$	27,390.5
Construction & Preconstruction Services	\$	1,009,301.0
Custodial Reimbursement	\$	9,175.6
Direct Purchase of Construction Materials	\$	171,428.0
Furniture Fixtures & Equipment	\$	24,722.8
Maintenance Managed Projects	\$	75.0
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	280.5
Photography Services	\$	209.1
Printing Services	\$	1,427.5
Program Management Services	\$	83,530.1
01301801	\$	35,645.8
Abatement/Overhead	\$	1,134.8
Building Code Compliance Services	\$	1,385.0
Construction & Preconstruction Services	\$	33,126.0
01309200	\$	41,310.7
Abatement/Overhead	\$	3,350.0
Building Code Compliance Services	\$	465.7
Construction & Preconstruction Services	\$	37,495.0

Source: SAP 1 of 18

GOB Expenditures by Location & Project through June 30, 2018 - District 7

cation / Project Number / Cost Category	Tot	tal Expenditure
01312300	\$	8,818.7
Abatement/Overhead	\$	731.0
Building Code Compliance Services	\$	303.7
Maintenance Managed Projects	\$	7,784.0
01739600	\$	10,431.2
Construction & Preconstruction Services	\$	3,881.8
Furniture Fixtures & Equipment	\$	6,549.3
671	\$	1,587,933.1
CALUSA ELEMENTARY		
01329600	\$	1,317,058.5
Abatement/Overhead	\$	64,187.9
Architectural Engineering Services	\$	77,690.3
Builders Risk Insurance	\$	20,637.9
Building Code Compliance Services	\$	27,034.5
Construction & Preconstruction Services	\$	904,397.2
Custodial Reimbursement	\$	1,484.3
Direct Purchase of Construction Materials	\$	149,523.0
Environmental Services	\$	2,263.5
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.5
Photography Services	\$	406.4
Printing Services	\$	1,240.8
Program Management Services	\$	68,062.9
01329601	\$	2,401.7
Abatement/Overhead	\$	120.0
Architectural Engineering Services	\$	2,281.7
01329602	\$	63,075.7
Abatement/Overhead	\$	3,582.7
Maintenance Managed Projects	\$	59,493.0
01329603	\$	34,720.6
Maintenance Managed Projects	\$	34,720.6
01344700	\$	136,602.2
Construction & Preconstruction Services	\$	13,977.0
Furniture Fixtures & Equipment	\$	122,625.1
01651600	\$	16,735.9
Abatement/Overhead	\$	934.2
Maintenance Managed Projects	\$	15,801.7
01739600	\$	17,338.1
Construction & Preconstruction Services	\$	6,081.9
Furniture Fixtures & Equipment	\$	11,256.2
9831	\$	2,545,544.7
CLAUDE PEPPER ELEMENTARY		
01344700	\$	140,497.4
Construction & Preconstruction Services	\$	15,489.9
Furniture Fixtures & Equipment	\$	125,007.5

Source: SAP 2 of 18

GOB Expenditures by Location & Project through June 30, 2018 - District 7

ocation / Project Number / Cost Category	Total Expenditures
01424500	\$ 1,913,708.42
Abatement/Overhead	\$ 100,217.00
Architectural Engineering Services	\$ 95,266.21
Builders Risk Insurance	\$ 7,180.25
Building Code Compliance Services	\$ 30,223.44
Construction & Preconstruction Services	\$ 1,378,840.42
Custodial Reimbursement	\$ 9,885.84
Direct Purchase of Construction Materials	\$ 186,573.75
Furniture Fixtures & Equipment	\$ 7,842.40
Maintenance Managed Projects	\$ 1,439.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 169.50
Photography Services	\$ 1,590.00
Printing Services	\$ 2,300.76
Program Management Services	\$ 92,179.85
01424501	\$ 219,295.03
Abatement/Overhead	\$ 12,519.85
Architectural Engineering Services	\$ 22,277.07
Building Code Compliance Services	\$ 10,489.50
Construction & Preconstruction Services	\$ 115,566.00
Direct Purchase of Construction Materials	\$ 53,016.00
Environmental Services	\$ 1,612.00
Maintenance Managed Projects	\$ 2,528.73
Printing Services	\$ 1,285.88
01424502	\$ 93,255.32
Abatement/Overhead	\$ 5,296.93
Construction & Preconstruction Services	\$ 81,895.00
Maintenance Managed Projects	\$ 6,063.39
01631300	\$ 165,792.09
Abatement/Overhead	\$ 8,803.86
Architectural Engineering Services	\$ 9,200.00
Building Code Compliance Services	\$ 21,803.00
Construction & Preconstruction Services	\$ 124,355.00
Custodial Reimbursement	\$ 1,630.23
01739600	\$ 12,996.42
Construction & Preconstruction Services	\$ 231.00
Furniture Fixtures & Equipment	\$ 12,765.42
1331	\$ 895,798.72
DEVON AIRE K-8 CENTER	
01344700	\$ 108,545.72
Construction & Preconstruction Services	\$ 12,048.65
Furniture Fixtures & Equipment	\$ 96,497.07
01423100	\$ 727,981.95
Abatement/Overhead	\$ 14,768.48
Architectural Engineering Services	\$ 47,649.06

Source: SAP 3 of 18

GOB Expenditures by Location & Project through June 30, 2018 - District 7

ocation / Project Number / Cost Category	Tota	al Expenditures
Builders Risk Insurance	\$	2,369.18
Building Code Compliance Services	\$	18,067.87
Construction & Preconstruction Services	\$	502,739.44
Direct Purchase of Construction Materials	\$	62,419.00
Environmental Services	\$	850.26
Maintenance Managed Projects	\$	15,092.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	2,869.94
Program Management Services	\$	60,127.22
Reimbursement	\$	900.00
01423102	\$	35,753.72
Abatement/Overhead	\$	2,279.43
Architectural Engineering Services	\$	63.79
Building Code Compliance Services	\$	910.50
Construction & Preconstruction Services	\$	32,500.00
01612400	\$	23,517.33
Construction & Preconstruction Services	\$	4,282.44
Furniture Fixtures & Equipment	\$	19,234.89
691	\$	213,191.03
CHRISTINA M. EVE ELEMENTARY		*
01344700	\$	89,463.13
Construction & Preconstruction Services	\$	7,435.50
Furniture Fixtures & Equipment	\$	82,027.63
01423300	\$	35,869.24
Abatement/Overhead	\$	1,903.13
Architectural Engineering Services	\$	1,721.91
Builders Risk Insurance	\$	308.72
Construction & Preconstruction Services	\$	2,986.98
Maintenance Managed Projects	\$	16,000.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	176.47
Program Management Services	\$	12,642.53
01423301	\$	73,178.51
Abatement/Overhead	\$	4,722.72
Maintenance Managed Projects	\$	68,455.79
01739600	\$	14,680.15
Construction & Preconstruction Services	\$	187.40
Furniture Fixtures & Equipment	\$	14,492.75
1811	\$	628,279.03
DANTE B. FASCELL ELEMENTARY		•
01330400	\$	628,279.03
Abatement/Overhead	\$	12,872.16
Architectural Engineering Services	\$	34,396.73
Builders Risk Insurance	\$	4,690.20

Source: SAP 4 of 18

GOB Expenditures by Location & Project through June 30, 2018 - District 7

ocation / Project Number / Cost Category	Tot	tal Expenditures
Building Code Compliance Services	\$	19,109.92
Construction & Preconstruction Services	\$	432,706.15
Custodial Reimbursement	\$	346.88
Direct Purchase of Construction Materials	\$	71,460.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	937.04
Program Management Services	\$	51,630.45
2021	\$	2,547,541.27
GLORIA FLOYD ELEMENTARY		
01331500	\$	2,356,375.26
Abatement/Overhead	\$	125,914.00
Architectural Engineering Services	\$	128,933.57
Builders Risk Insurance	\$	20,389.49
Building Code Compliance Services	\$	33,259.00
Construction & Preconstruction Services	\$	1,562,730.48
Custodial Reimbursement	\$	3,567.93
Direct Purchase of Construction Materials	\$	370,311.95
Environmental Services	\$	996.46
Furniture Fixtures & Equipment	\$	17,500.00
Maintenance Managed Projects	\$	6,858.42
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	299.00
Printing Services	\$	2,302.67
Program Management Services	\$	83,312.29
01331501	\$	76,824.79
Abatement/Overhead	\$	4,797.79
Maintenance Managed Projects	\$	72,027.00
01331503	\$	6,381.12
Abatement/Overhead	\$	353.29
Architectural Engineering Services	\$	2,883.20
Printing Services	\$	606.95
Program Management Services	\$	2,537.68
01331504	\$	7,466.23
Abatement/Overhead	\$	416.78
Maintenance Managed Projects	\$	5,975.18
Program Management Services	\$	1,074.27
01344700	\$	89,354.03
Construction & Preconstruction Services	\$	9,186.40
Furniture Fixtures & Equipment	\$	80,167.63
01612400	\$	11,139.84
Construction & Preconstruction Services	\$	1,530.54
Furniture Fixtures & Equipment	\$	9,609.30
2151	\$	3,170,385.50
JACK D. GORDON ELEMENTARY		
00729500	\$	74,363.06

Source: SAP 5 of 18

GOB Expenditures by Location & Project through June 30, 2018 - District 7

ocation / Project Number / Cost Category	To	tal Expenditures
Abatement/Overhead	\$	4,799.16
Architectural Engineering Services	\$	99.90
Construction & Preconstruction Services	\$	69,464.00
01208800	\$	43,865.51
Abatement/Overhead	\$	2,915.60
Building Code Compliance Services	\$	2,204.90
Maintenance Managed Projects	\$	38,745.01
01225600	\$	140,546.28
Abatement/Overhead	\$	10,901.98
Architectural Engineering Services	\$	8,490.32
Building Code Compliance Services	\$	2,936.25
Construction & Preconstruction Services	\$	116,897.57
Maintenance Managed Projects	\$	1,012.40
Printing Services	\$	307.76
01344700	\$	128,957.31
Construction & Preconstruction Services	\$	16,715.71
Furniture Fixtures & Equipment	\$	112,241.60
01433900	\$	2,766,012.33
Abatement/Overhead	\$	139,702.79
Advertising	\$	1,675.33
Architectural Engineering Services	\$	171,871.32
Builders Risk Insurance	\$	8,448.35
Building Code Compliance Services	\$	32,261.52
Construction & Preconstruction Services	\$	1,944,960.70
Custodial Reimbursement	\$	8,657.44
Direct Purchase of Construction Materials	\$	331,363.01
Environmental Services	\$	4,567.37
Furniture Fixtures & Equipment	\$	9,354.75
Maintenance Managed Projects	\$	450.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	2,597.19
Program Management Services	\$	109,973.06
01612400	\$	16,641.01
Construction & Preconstruction Services	\$	3,807.41
Furniture Fixtures & Equipment	\$	12,833.60
2521	\$	1,727,505.78
OLIVER HOOVER ELEMENTARY	1	2,727,500.70
01334500	\$	1,591,245.06
Abatement/Overhead	\$	79,338.57
Architectural Engineering Services	\$	82,183.29
Builders Risk Insurance	\$	12,303.45
Building Code Compliance Services	\$	27,936.50
Construction & Preconstruction Services	\$	865,481.59
Custodial Reimbursement	\$	10,612.83

Source: SAP 6 of 18

GOB Expenditures by Location & Project through June 30, 2018 - District 7 $\,$

cation / Project Number / Cost Category	Total Expenditures
Direct Purchase of Construction Materials	\$ 420,000.00
Environmental Services	\$ 67.50
Furniture Fixtures & Equipment	\$ 22,305.00
Maintenance Managed Projects	\$ 165.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 299.00
Printing Services	\$ 2,200.12
Program Management Services	\$ 68,352.21
01343300	\$ 2,966.89
Abatement/Overhead	\$ 191.47
Building Code Compliance Services	\$ 2,383.75
Custodial Reimbursement	\$ 391.67
01344700	\$ 104,543.05
Construction & Preconstruction Services	\$ 16,192.88
Furniture Fixtures & Equipment	\$ 88,350.17
01730000	\$ 17,076.50
Abatement/Overhead	\$ 872.50
Maintenance Managed Projects	\$ 16,204.00
01739600	\$ 11,674.28
Furniture Fixtures & Equipment	\$ 11,674.28
641	\$ 1,251,173.46
KENDALE ELEMENTARY	
01332700	\$ 1,151,995.48
Abatement/Overhead	\$ 55,066.77
Architectural Engineering Services	\$ 63,815.24
Builders Risk Insurance	\$ 10,087.39
Building Code Compliance Services	\$ 24,013.09
Construction & Preconstruction Services	\$ 829,891.00
Custodial Reimbursement	\$ 1,366.41
Direct Purchase of Construction Materials	\$ 106,728.33
Maintenance Managed Projects	\$ 1,498.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 129.50
Printing Services	\$ 608.86
Program Management Services	\$ 58,610.89
Reimbursement	\$ 180.00
01332701	\$ 22,563.68
Abatement/Overhead	\$ 836.00
Maintenance Managed Projects	\$ 20,651.42
Program Management Services	\$ 1,076.26
01332702	\$ 4,498.64
Abatement/Overhead	\$ 251.12
Architectural Engineering Services	\$ 2,525.25
Building Code Compliance Services	\$ 648.00
Program Management Services	\$ 1,074.27
	\$ 60,345.83

Source: SAP 7 of 18

GOB Expenditures by Location & Project through June 30, 2018 - District 7

cation / Project Number / Cost Category	Total Expenditures
Construction & Preconstruction Services	\$ 5,506.82
Furniture Fixtures & Equipment	\$ 54,839.01
01612400	\$ 11,769.83
Construction & Preconstruction Services	\$ 2,063.12
Furniture Fixtures & Equipment	\$ 9,706.71
2651	\$ 600,018.42
KENDALE LAKES ELEMENTARY	
01344700	\$ 104,919.60
Construction & Preconstruction Services	\$ 11,531.01
Furniture Fixtures & Equipment	\$ 93,388.59
01425100	\$ 28,914.52
Abatement/Overhead	\$ 1,556.90
Builders Risk Insurance	\$ 11,084.76
Printing Services	\$ 1,011.65
Program Management Services	\$ 15,261.21
01425101	\$ 231,071.91
Abatement/Overhead	\$ 13,230.28
Architectural Engineering Services	\$ 22,088.15
Building Code Compliance Services	\$ 4,596.75
Construction & Preconstruction Services	\$ 184,287.00
Maintenance Managed Projects	\$ 6,247.27
Printing Services	\$ 622.46
01425102	\$ 67,397.84
Abatement/Overhead	\$ 3,826.27
Building Code Compliance Services	\$ 324.00
Construction & Preconstruction Services	\$ 56,723.00
Maintenance Managed Projects	\$ 6,524.57
01425103	\$ 152,002.29
Abatement/Overhead	\$ 8,485.05
Roofing	\$ 143,517.24
01612400	\$ 15,712.26
Construction & Preconstruction Services	\$ 2,742.86
Furniture Fixtures & Equipment	\$ 12,969.40
2701	\$ 2,219,161.97
KENWOOD K-8 CENTER	
01295400	\$ 37,926.93
Abatement/Overhead	\$ 2,446.41
Architectural Engineering Services	\$ 145.74
Building Code Compliance Services	\$ 1,430.75
Construction & Preconstruction Services	\$ 33,904.03
01344700	\$ 114,278.67
Construction & Preconstruction Services	\$ 18,137.46
Custodial Reimbursement	\$ 804.35
Furniture Fixtures & Equipment	\$ 95,336.86

Source: SAP 8 of 18

GOB Expenditures by Location & Project through June 30, 2018 - District 7

ocation / Project Number / Cost Category	Tot	tal Expenditures
01434400	\$	2,049,515.81
Abatement/Overhead	\$	110,027.13
Advertising	\$	1,166.72
Architectural Engineering Services	\$	177,619.32
Builders Risk Insurance	\$	8,827.08
Building Code Compliance Services	\$	32,129.08
Construction & Preconstruction Services	\$	1,081,400.05
Custodial Reimbursement	\$	5,824.41
Direct Purchase of Construction Materials	\$	440,025.78
Environmental Services	\$	10,809.50
Furniture Fixtures & Equipment	\$	42,102.92
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	1,110.04
Printing Services	\$	3,510.93
Program Management Services	\$	134,962.85
01612400	\$	17,440.56
Construction & Preconstruction Services	\$	2,659.27
Furniture Fixtures & Equipment	\$	14,781.29
2881	\$	1,347,264.20
LEEWOOD K-8 CENTER		
01333000	\$	1,260,746.63
Abatement/Overhead	\$	43,598.00
Architectural Engineering Services	\$	89,115.17
Builders Risk Insurance	\$	10,847.02
Building Code Compliance Services	\$	25,009.64
Construction & Preconstruction Services	\$	729,033.22
Custodial Reimbursement	\$	238.34
Direct Purchase of Construction Materials	\$	258,800.05
Environmental Services	\$	7,669.34
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	2,440.23
Program Management Services	\$	93,866.12
01344700	\$	86,517.57
Construction & Preconstruction Services	\$	9,268.19
Furniture Fixtures & Equipment	\$	77,249.38
2891	\$	1,034,410.97
WILLIAM LEHMAN ELEMENTARY		
01336500	\$	860,553.76
Abatement/Overhead	\$	50,556.34
Architectural Engineering Services	\$	53,447.80
Builders Risk Insurance	\$	8,153.38
Building Code Compliance Services	\$	20,358.86
Construction & Preconstruction Services	\$	548,073.30
Custodial Reimbursement	\$	4,833.88
Direct Purchase of Construction Materials	\$	124,897.00

Source: SAP 9 of 18

GOB Expenditures by Location & Project through June 30, 2018 - District 7

Location / Project Number / Cost Category	Total E	Expenditures
Maintenance Managed Projects	\$	45.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	345.50
Photography Services	\$	212.00
Printing Services	\$	162.50
Program Management Services	\$	49,108.20
Reimbursement	\$	360.00
01336501	\$	64,040.00
Abatement/Overhead	\$	2,669.00
Maintenance Managed Projects	\$	61,371.00
01344700	\$	107,259.52
Construction & Preconstruction Services	\$	9,284.80
Furniture Fixtures & Equipment	\$	97,974.72
01612400	\$	2,557.69
Furniture Fixtures & Equipment	\$	2,557.69
3261	\$ 1	1,615,719.25
MIAMI HEIGHTS ELEMENTARY		
00729100	\$	129,239.10
Abatement/Overhead	\$	11,302.00
Builders Risk Insurance	\$	1,019.37
Construction & Preconstruction Services	\$	110,918.00
Program Management Services	\$	5,999.73
01305100		L,389,111.84
Abatement/Overhead	\$	54,927.42
Architectural Engineering Services	\$	62,844.74
Builders Risk Insurance	\$	10,501.59
Building Code Compliance Services	\$	26,484.04
Construction & Preconstruction Services	\$	878,075.13
Custodial Reimbursement	\$	2,237.47
Direct Purchase of Construction Materials	\$	281,014.41
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	533.05
Photography Services	\$	209.18
Printing Services	\$	2,491.63
Program Management Services	\$	69,793.18
01305101	\$	75,937.29
Abatement/Overhead	\$	6,764.00
Architectural Engineering Services	\$	459.47
Builders Risk Insurance	\$	610.09
Building Code Compliance Services	\$	3,989.65
Custodial Reimbursement	\$	731.20
Maintenance Managed Projects	\$	63,382.88
01341800	\$	1,019.25
Maintenance Managed Projects	\$	1,019.25
01739600	\$	20,411.77
Construction & Preconstruction Services	\$	3,423.21

Source: SAP 10 of 18

GOB Expenditures by Location & Project through June 30, 2018 - District 7 $\,$

ocation / Project Number / Cost Category	To	tal Expenditure
Furniture Fixtures & Equipment	\$	16,988.5
4511	\$	350,927.9
DR.GILBERT L. PORTER ELEM		
01291000	\$	36,559.4
Abatement/Overhead	\$	2,359.4
Maintenance Managed Projects	\$	34,200.0
01344700	\$	137,512.5
Construction & Preconstruction Services	\$	13,095.8
Furniture Fixtures & Equipment	\$	124,416.6
01528700	\$	160,849.0
Abatement/Overhead	\$	8,756.4
Advertising	\$	1,170.2
Architectural Engineering Services	\$	15,750.0
Builders Risk Insurance	\$	10,891.5
Construction & Preconstruction Services	\$	6,500.0
Photography Services	\$	1,590.0
Printing Services	\$	1,583.3
Program Management Services	\$	114,607.4
01739600	\$	16,006.9
Construction & Preconstruction Services	\$	247.6
Furniture Fixtures & Equipment	\$	15,759.3
4641	\$	38,560.6
OLIVER HOOVER ELEM PLC "U"		
01344700	\$	38,560.6
Furniture Fixtures & Equipment	\$	38,560.6
4791	\$	42,335.5
JACK D GORDON PANTHER PLC S		
01344700	\$	42,335.5
Construction & Preconstruction Services	\$	3,003.2
Furniture Fixtures & Equipment	\$	39,332.2
4811	\$	42,821.1
JACK D GORDON MANATEE PLC T		
01344700	\$	42,821.1
Construction & Preconstruction Services	\$	3,218.4
Furniture Fixtures & Equipment	\$	39,602.7
5281	\$	2,098,068.7
SOUTH MIAMI HEIGHTS ELEMENTARY		
01306600	\$	2,063,886.6
Abatement/Overhead	\$	47,686.0
Architectural Engineering Services	\$	108,996.4
Builders Risk Insurance	\$	15,672.7
Building Code Compliance Services	\$	36,443.7
Construction & Preconstruction Services	\$	1,231,632.5
Custodial Reimbursement	\$	15,813.4

Source: SAP 11 of 18

GOB Expenditures by Location & Project through June 30, 2018 - District 7 $\,$

cation / Project Number / Cost Category	To	tal Expenditures
Direct Purchase of Construction Materials	\$	476,174.70
Environmental Services	\$	407.07
Maintenance Managed Projects	\$	1,850.60
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	96.00
Printing Services	\$	1,849.85
Program Management Services	\$	126,903.37
Reimbursement	\$	360.00
01313600	\$	19,912.26
Abatement/Overhead	\$	1,130.99
Architectural Engineering Services	\$	33.07
Building Code Compliance Services	\$	243.00
Maintenance Managed Projects	\$	18,505.20
01739600	\$	14,269.89
Construction & Preconstruction Services	\$	2,888.13
Furniture Fixtures & Equipment	\$	11,381.76
121	\$	140,221.78
SUNSET PARK ELEMENTARY		
01426200	\$	10,868.89
Abatement/Overhead	\$	28.20
Builders Risk Insurance	\$	6,402.49
Environmental Services	\$	60.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	169.50
Printing Services	\$	2,839.70
Program Management Services	\$	1,369.00
01426201	\$	115,254.15
Abatement/Overhead	\$	6,652.83
Architectural Engineering Services	\$	11,936.54
Building Code Compliance Services	\$	1,090.50
Construction & Preconstruction Services	\$	94,628.00
Maintenance Managed Projects	\$	946.28
01612400	\$	14,098.74
Construction & Preconstruction Services	\$	2,240.13
Furniture Fixtures & Equipment	\$	11,858.61
961	\$	1,271,920.80
WINSTON PARK K-8 CENTER		
01307600	\$	1,092,275.22
Abatement/Overhead	\$	55,762.96
Architectural Engineering Services	\$	55,766.90
Builders Risk Insurance	\$	11,155.87
Building Code Compliance Services	\$	24,532.27
Construction & Preconstruction Services	\$	805,196.00
Custodial Reimbursement	\$	3,137.83
Direct Purchase of Construction Materials	\$	67,672.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	280.56

Source: SAP 12 of 18

GOB Expenditures by Location & Project through June 30, 2018 - District 7 $\,$

cation / Project Number / Cost Category	Tot	al Expenditures
Printing Services	\$	898.99
Program Management Services	\$	67,691.84
Reimbursement	\$	180.00
01344700	\$	155,203.35
Construction & Preconstruction Services	\$	11,932.33
Furniture Fixtures & Equipment	\$	143,271.02
01612400	\$	24,442.23
Construction & Preconstruction Services	\$	3,140.15
Furniture Fixtures & Equipment	\$	21,302.08
5001	\$	1,126,347.97
HERBERT A. AMMONS MIDDLE		
01331600	\$	888,664.50
Abatement/Overhead	\$	39,958.55
Architectural Engineering Services	\$	48,350.19
Builders Risk Insurance	\$	9,504.86
Building Code Compliance Services	\$	23,760.10
Construction & Preconstruction Services	\$	564,709.53
Custodial Reimbursement	\$	1,569.39
Direct Purchase of Construction Materials	\$	65,910.36
Maintenance Managed Projects	\$	66,677.50
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Photography Services	\$	212.00
Printing Services	\$	658.11
Program Management Services	\$	67,224.41
01331601	\$	54,484.72
Abatement/Overhead	\$	3,094.75
Architectural Engineering Services	\$	63.60
Building Code Compliance Services	\$	9,326.37
Maintenance Managed Projects	\$	42,000.00
01331602	\$	39,842.24
Abatement/Overhead	\$	2,156.00
Architectural Engineering Services	\$	112.33
Construction & Preconstruction Services	\$	37,573.91
01344700	\$	121,392.45
Construction & Preconstruction Services	\$	10,646.38
Furniture Fixtures & Equipment	\$	110,746.07
01612400	\$	21,964.06
Construction & Preconstruction Services	\$	4,882.66
Furniture Fixtures & Equipment	\$	17,081.40
5021	\$	315,911.61
ARVIDA MIDDLE SCHOOL		***
01341500	\$	28,600.35
Abatement/Overhead	\$	1,924.42
Building Code Compliance Services	\$	67.00

Source: SAP 13 of 18

GOB Expenditures by Location & Project through June 30, 2018 - District 7

Location / Project Number / Cost Category	Total Expenditures
Construction & Preconstruction Services	\$ 26,608.93
01344700	\$ 110,747.85
Construction & Preconstruction Services	\$ 13,186.24
Furniture Fixtures & Equipment	\$ 97,561.61
01527700	\$ 142,329.21
Abatement/Overhead	\$ 7,612.27
Advertising	\$ 1,160.96
Architectural Engineering Services	\$ 14,400.00
Builders Risk Insurance	\$ 9,578.38
Construction & Preconstruction Services	\$ 6,800.00
Photography Services	\$ 1,590.00
Printing Services	\$ 1,407.22
Program Management Services	\$ 99,780.38
01527701	\$ 11,266.00
Abatement/Overhead	\$ 490.00
Architectural Engineering Services	\$ 10,776.00
01612400	\$ 22,968.20
Construction & Preconstruction Services	\$ 3,108.22
Furniture Fixtures & Equipment	\$ 19,859.98
6221	\$ 2,130,004.37
HAMMOCKS MIDDLE	
01303700	\$ 1,908,251.07
Abatement/Overhead	\$ 65,727.50
Architectural Engineering Services	\$ 94,427.94
Builders Risk Insurance	\$ 19,248.86
Building Code Compliance Services	\$ 42,460.40
Construction & Preconstruction Services	\$ 1,382,313.00
Custodial Reimbursement	\$ 9,608.48
Direct Purchase of Construction Materials	\$ 146,700.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 280.56
Photography Services	\$ -
Printing Services	\$ 1,560.76
Program Management Services	\$ 144,483.57
Reimbursement	\$ 1,440.00
01312800	\$ 47,399.53
Abatement/Overhead	\$ 3,385.43
Building Code Compliance Services	\$ 856.75
Maintenance Managed Projects	\$ 43,157.35
01344700	\$ 153,548.09
Construction & Preconstruction Services	\$ 18,616.29
Furniture Fixtures & Equipment	\$ 134,931.80
01612400	\$ 20,805.68
Construction & Preconstruction Services	\$ 3,209.77
Furniture Fixtures & Equipment	\$ 17,595.91

Source: SAP 14 of 18

GOB Expenditures by Location & Project through June 30, 2018 - District 7

cation / Project Number / Cost Category	Tota	al Expenditure:
6771	\$	42,473.71
JORGE MAS CANOSA MIDDLE		
01332200	\$	9,274.45
Abatement/Overhead	\$	607.74
Builders Risk Insurance	\$	87.53
Building Code Compliance Services	\$	810.00
Maintenance Managed Projects	\$	6,429.64
Photography Services	\$	47
Printing Services	\$	300.28
Program Management Services	\$	1,039.26
01612400	\$	33,199.26
Construction & Preconstruction Services	\$	3,092.15
Furniture Fixtures & Equipment	\$	30,107.11
029	\$	174,847.57
TERRA ENVIRONMENTAL RESEARCH		
01344700	\$	135,129.39
Construction & Preconstruction Services	\$	17,454.46
Furniture Fixtures & Equipment	\$	117,674.93
01739600	\$	39,718.18
Construction & Preconstruction Services	\$	1,903.78
Furniture Fixtures & Equipment	\$	37,814.40
361	\$	530,121.48
MIAMI KILLIAN SENIOR HIGH		
01344700	\$	207,047.53
Construction & Preconstruction Services	\$	34,525.75
Furniture Fixtures & Equipment	\$	172,521.78
01612400	\$	48,926.37
Construction & Preconstruction Services	\$	8,150.46
Furniture Fixtures & Equipment	\$	40,775.91
01619200	\$	37,789.58
Abatement/Overhead	\$	2,018.43
Builders Risk Insurance	\$	17,685.07
Printing Services	\$	2,364.54
Program Management Services	\$	15,721.54
01619201	\$	56,415.48
Abatement/Overhead	\$	2,882.48
Maintenance Managed Projects	\$	53,533.00
01619202	\$	179,942.52
Abatement/Overhead	\$	10,044.73
Maintenance Managed Projects	\$	163,016.24
Program Management Services	\$	6,881.55
371	\$	230,015.19
ROBERT MORGAN EDUCATIONAL CTR		,
01344700	\$	124,109.56

Source: SAP 15 of 18

GOB Expenditures by Location & Project through June 30, 2018 - District 7 $\,$

ocation / Project Number / Cost Category	Tot	tal Expenditures
Construction & Preconstruction Services	\$	16,054.56
Furniture Fixtures & Equipment	\$	108,055.00
01612400	\$	33,542.75
Construction & Preconstruction Services	\$	2,949.17
Furniture Fixtures & Equipment	\$	30,593.58
01618400	\$	24,096.78
Abatement/Overhead	\$	1,279.75
Builders Risk Insurance	\$	11,008.68
Printing Services	\$	3,019.67
Program Management Services	\$	8,788.68
01618401	\$	48,266.10
Abatement/Overhead	\$	2,466.10
Maintenance Managed Projects	\$	45,800.00
731	\$	6,310,148.09
MIAMI SOUTHRIDGE SENIOR HIGH		
01338200	\$	5,913,516.76
Abatement/Overhead	\$	296,643.50
Advertising	\$	2,254.21
Architectural Engineering Services	\$	362,685.83
Builders Risk Insurance	\$	47,663.38
Building Code Compliance Services	\$	57,697.02
Construction & Preconstruction Services	\$	3,728,419.60
Custodial Reimbursement	\$	32,219.72
Direct Purchase of Construction Materials	\$	1,043,572.78
Environmental Services	\$	86,307.85
Furniture Fixtures & Equipment	\$	23,534.49
Maintenance Managed Projects	\$	33,409.85
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	1,864.00
Photography Services	\$	424.00
Printing Services	\$	2,360.87
Program Management Services	\$	191,750.73
Utility Services	\$	2,708.93
01338201	\$	114,376.84
Abatement/Overhead	\$	5,917.70
Maintenance Managed Projects	\$	108,459.14
01338202	\$	144,447.50
Abatement/Overhead	\$	8,202.32
Building Code Compliance Services	\$	2,250.00
Maintenance Managed Projects	\$	133,995.18
01612400	\$	45,120.86
Construction & Preconstruction Services	\$	9,714.44
Furniture Fixtures & Equipment	\$	35,406.42
01647100	\$	92,686.13
Maintenance Managed Projects	\$	92,686.13

Source: SAP 16 of 18

GOB Expenditures by Location & Project through June 30, 2018 - District 7

cation / Project Number / Cost Category	Total Expenditur
7781	\$ 2,125,484.0
FELIX VARELA SENIOR HIGH	
01303100	\$ 1,869,435.2
Abatement/Overhead	\$ 66,212.4
Architectural Engineering Services	\$ 81,588.4
Builders Risk Insurance	\$ 12,571.8
Building Code Compliance Services	\$ 31,617.7
Construction & Preconstruction Services	\$ 1,234,312.8
Custodial Reimbursement	\$ 3,295.2
Direct Purchase of Construction Materials	\$ 323,470.4
Maintenance Managed Projects	\$ 60.0
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 280.5
Printing Services	\$ 993.8
Program Management Services	\$ 113,771.8
Reimbursement	\$ 1,260.0
01344700	\$ 192,043.5
Construction & Preconstruction Services	\$ 21,383.5
Furniture Fixtures & Equipment	\$ 170,660.0
01612400	\$ 64,005.2
Construction & Preconstruction Services	\$ 9,646.1
Furniture Fixtures & Equipment	\$ 54,359.0
3181	\$ 1,241,042.0
RUTH OWENS KRUSE' EDUC CENTER	
01306100	\$ 1,241,042.0
Abatement/Overhead	\$ 70,919.5
Architectural Engineering Services	\$ 87,152.1
Builders Risk Insurance	\$ 10,788.6
Building Code Compliance Services	\$ 25,122.3
Construction & Preconstruction Services	\$ 851,572.6
Custodial Reimbursement	\$ 3,387.5
Direct Purchase of Construction Materials	\$ 109,996.0
Environmental Services	\$ 2,077.2
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 365.4
Photography Services	\$ 208.0
Printing Services	\$ 1,696.2
Program Management Services	\$ 77,396.0
Reimbursement	\$ 360.0
3911	\$ 549,561.3
ROBERT MORGAN ED CTR & TECH CO	
01208600	\$ 428,263.7
Abatement/Overhead	\$ 24,102.3
Architectural Engineering Services	\$ 34,819.9
Building Code Compliance Services	\$ 14,100.0
Dulluling Code Collibilatice Set vices	

Source: SAP 17 of 18

GOB Expenditures by Location & Project through June 30, 2018 - District 7

ocation / Project Number / Cost Category	Total Expenditures
Maintenance Managed Projects	\$ 9,273.17
Printing Services	\$ 554.75
01617400	\$ 121,297.56
Abatement/Overhead	\$ 6,197.56
Maintenance Managed Projects	\$ 115,100.00
otal Expenditures	\$ 48,961,036.16

GOB Expenditures by Location & Project through June 30, 2018 - District 8

cation / Project Number / Cost Category	Total Expenditures
0201	\$ 140,800.62
BANYAN ELEMENTARY	
01424400	\$ 22,806.66
Abatement/Overhead	\$ 1,222.20
Builders Risk Insurance	\$ 9,093.23
Printing Services	\$ 875.73
Program Management Services	\$ 11,615.50
01424401	\$ 109,912.08
Abatement/Overhead	\$ 6,286.08
Architectural Engineering Services	\$ 7,363.00
Construction & Preconstruction Services	\$ 95,952.81
Printing Services	\$ 310.19
01612400	\$ 8,081.88
Construction & Preconstruction Services	\$ 950.72
Furniture Fixtures & Equipment	\$ 7,131.16
211	\$ 152,835.70
DR. MANUEL C. BARREIRO ELEM	
01344700	\$ 135,310.65
Construction & Preconstruction Services	\$ 12,287.11
Furniture Fixtures & Equipment	\$ 123,023.54
01739600	\$ 17,525.05
Construction & Preconstruction Services	\$ 291.14
Furniture Fixtures & Equipment	\$ 17,233.91
251	\$ 1,879,237.63
ETHEL KOGER BECKHAM K-8 CENTER	
01415100	\$ 156.08
Abatement/Overhead	\$ 8.87
Maintenance Managed Projects	\$ 147.21
01426100	\$ 1,746,554.07
Abatement/Overhead	\$ 96,289.53
Advertising	\$ 8,726.20
Architectural Engineering Services	\$ 270,614.16
Builders Risk Insurance	\$ 17,370.49
Building Code Compliance Services	\$ 27,039.16
Construction & Preconstruction Services	\$ 1,109,196.43
Direct Purchase of Construction Materials	\$ 32,420.34
Environmental Services	\$ 4,339.13
Furniture Fixtures & Equipment	\$ 4,132.50
Photography Services	\$ 397.50
Printing Services	\$ 7,628.89
Program Management Services	\$ 168,399.74
01426101	\$ 113,923.77
Abatement/Overhead	\$ 6,529.84
Architectural Engineering Services	\$ 8,246.68

Source: SAP 1 of 19

GOB Expenditures by Location & Project through June 30, 2018 - District 8

cation / Project Number / Cost Category	Tot	al Expenditures
Building Code Compliance Services	\$	3,361.50
Construction & Preconstruction Services	\$	94,817.00
Maintenance Managed Projects	\$	948.17
Printing Services	\$	20.58
01612400	\$	18,603.71
Construction & Preconstruction Services	\$	4,175.78
Furniture Fixtures & Equipment	\$	14,427.93
271	\$	932,550.53
BENT TREE ELEMENTARY		
01329300	\$	923,798.33
Abatement/Overhead	\$	25,734.94
Architectural Engineering Services	\$	47,907.00
Builders Risk Insurance	\$	7,110.15
Building Code Compliance Services	\$	21,147.40
Construction & Preconstruction Services	\$	687,219.47
Custodial Reimbursement	\$	3,701.49
Direct Purchase of Construction Materials	\$	52,244.53
Environmental Services	\$	588.38
Furniture Fixtures & Equipment	\$	9,308.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Printing Services	\$	1,737.60
Program Management Services	\$	66,846.87
01612400	\$	8,752.20
Furniture Fixtures & Equipment	\$	8,752.20
451	\$	1,918,627.82
BOWMAN ASHE/DOOLIN K-8 ACAD		
01301600	\$	1,349,694.83
Abatement/Overhead	\$	63,381.17
Architectural Engineering Services	\$	60,380.75
Builders Risk Insurance	\$	16,529.61
Building Code Compliance Services	\$	34,674.40
Construction & Preconstruction Services	\$	918,665.40
Custodial Reimbursement	\$	3,014.77
Direct Purchase of Construction Materials	\$	155,200.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	280.55
Printing Services	\$	891.19
Program Management Services	\$	96,316.99
Reimbursement	\$	360.00
01301601	\$	43,066.64
Abatement/Overhead	\$	2,779.39
Building Code Compliance Services	\$	1,767.25
	\$	38,520.00
Maintenance Managed Projects	1 >	
Maintenance Managed Projects 01301602	\$	271,847.49

Source: SAP 2 of 19

GOB Expenditures by Location & Project through June 30, 2018 - District 8

cation / Project Number / Cost Category	Tot	al Expenditures
Architectural Engineering Services	\$	5,300.00
Building Code Compliance Services	\$	181.50
Construction & Preconstruction Services	\$	218,701.41
Direct Purchase of Construction Materials	\$	28,860.00
01301603	\$	18,684.00
Abatement/Overhead	\$	1,614.00
Maintenance Managed Projects	\$	17,070.00
01309100	\$	100,431.24
Abatement/Overhead	\$	3,266.87
Architectural Engineering Services	\$	6,808.54
Building Code Compliance Services	\$	3,286.75
Construction & Preconstruction Services	\$	26,856.80
Direct Purchase of Construction Materials	\$	60,084.20
Printing Services	\$	128.08
01312100	\$	60,960.22
Abatement/Overhead	\$	3,759.35
Architectural Engineering Services	\$	48.60
Building Code Compliance Services	\$	2,132.50
Maintenance Managed Projects	\$	55,019.77
01344700	\$	51,113.49
Construction & Preconstruction Services	\$	1,645.60
Furniture Fixtures & Equipment	\$	49,467.89
01612400	\$	22,829.91
Construction & Preconstruction Services	\$	3,627.43
Furniture Fixtures & Equipment	\$	19,202.48
01	\$	2,265,142.25
CORAL PARK ELEMENTARY		
01302100	\$	2,103,885.19
Abatement/Overhead	\$	96,540.05
Architectural Engineering Services	\$	85,545.39
Builders Risk Insurance	\$	14,980.95
Building Code Compliance Services	\$	37,135.04
Construction & Preconstruction Services	\$	1,369,914.91
Direct Purchase of Construction Materials	\$	229,019.35
Environmental Services	\$	545.04
Furniture Fixtures & Equipment	\$	150,211.34
Maintenance Managed Projects	\$	16,568.21
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	1,720.97
Photography Services	\$	209.18
Printing Services	\$	2,115.32
Program Management Services	\$	99,199.44
Reimbursement	\$	180.00
01344700	\$	126,752.00
01344700		

Source: SAP 3 of 19

GOB Expenditures by Location & Project through June 30, 2018 - District 8

cation / Project Number / Cost Category	To	tal Expenditures
Furniture Fixtures & Equipment	\$	112,740.70
01448600	\$	8,694.16
Abatement/Overhead	\$	494.16
Building Code Compliance Services	\$	40.00
Maintenance Managed Projects	\$	8,160.00
01533300	\$	330.50
Building Code Compliance Services	\$	243.00
Maintenance Managed Projects	\$	87.50
01612400	\$	25,480.40
Construction & Preconstruction Services	\$	2,877.19
Furniture Fixtures & Equipment	\$	22,603.21
081	\$	2,434,066.10
CORAL TERRACE ELEMENTARY		
01433300	\$	2,232,970.81
Abatement/Overhead	\$	72,888.00
Architectural Engineering Services	\$	128,335.63
Builders Risk Insurance	\$	6,147.31
Building Code Compliance Services	\$	40,734.23
Construction & Preconstruction Services	\$	1,334,059.55
Custodial Reimbursement	\$	1,580.48
Direct Purchase of Construction Materials	\$	424,324.87
Environmental Services	\$	17,946.85
Furniture Fixtures & Equipment	\$	59,127.20
Maintenance Managed Projects	\$	31,030.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	1,205.34
Program Management Services	\$	115,461.85
01433301	\$	115,669.92
Abatement/Overhead	\$	5,641.00
Architectural Engineering Services	\$	9,463.66
Building Code Compliance Services	\$	2,200.00
Maintenance Managed Projects	\$	94,628.16
Printing Services	\$	473.64
Program Management Services	\$	3,263.46
01519500	\$	67,434.24
Abatement/Overhead	\$	3,785.86
Furniture Fixtures & Equipment	\$	63,648.38
01768800	\$	17,991.13
Abatement/Overhead	\$	1,004.30
Architectural Engineering Services	\$	12,102.70
Builders Risk Insurance	\$	4,884.13
281	\$	205,018.80
CYPRESS K-8 CENTER		
01509100	\$	48,651.47

Source: SAP 4 of 19

GOB Expenditures by Location & Project through June 30, 2018 - District 8

Location / Project Number / Cost Category	Total Expenditures
Abatement/Overhead	\$ 2,671.14
Architectural Engineering Services	\$ 16,721.12
Builders Risk Insurance	\$ 7,765.43
Printing Services	\$ 1,215.51
Program Management Services	\$ 20,278.27
01509101	\$ 134,336.45
Abatement/Overhead	\$ 7,604.53
Architectural Engineering Services	\$ 11,025.50
Building Code Compliance Services	\$ 2,875.50
Construction & Preconstruction Services	\$ 110,529.00
Maintenance Managed Projects	\$ 2,155.32
Printing Services	\$ 146.60
01509102	\$ 22,030.88
Abatement/Overhead	\$ 789.00
Environmental Services	\$ 135.00
Maintenance Managed Projects	\$ 17,083.14
Program Management Services	\$ 4,023.74
1641	\$ 1,545,795.84
EMERSON ELEMENTARY	
01424700	\$ 1,445,086.40
Abatement/Overhead	\$ 75,784.19
Architectural Engineering Services	\$ 89,990.57
Builders Risk Insurance	\$ 4,308.82
Building Code Compliance Services	\$ 27,703.70
Construction & Preconstruction Services	\$ 901,155.51
Custodial Reimbursement	\$ 1,697.85
Direct Purchase of Construction Materials	\$ 258,862.44
Environmental Services	\$ 15,986.95
Furniture Fixtures & Equipment	\$ 10,143.80
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 1,522.64
Photography Services	\$ 1,590.00
Printing Services	\$ 2,368.12
Program Management Services	\$ 53,971.81
01424701	\$ 93,372.11
Abatement/Overhead	\$ 5,367.69
Architectural Engineering Services	\$ 9,113.50
Building Code Compliance Services	\$ 310.00
Construction & Preconstruction Services	\$ 77,441.15
Maintenance Managed Projects	\$ 809.08
Printing Services	\$ 330.69
01739600	\$ 7,337.33
Construction & Preconstruction Services	\$ 1,441.74
Furniture Fixtures & Equipment	\$ 5,895.59
1721	\$ 634,066.56

Source: SAP 5 of 19

GOB Expenditures by Location & Project through June 30, 2018 - District 8

tion / Project Number / Cost Category	Tot	al Expenditures
EVERGLADES K-8 CENTER		
01340200	\$	40,272.36
Abatement/Overhead	\$	2,819.04
Construction & Preconstruction Services	\$	37,453.32
01344700	\$	163,522.98
Construction & Preconstruction Services	\$	19,937.80
Furniture Fixtures & Equipment	\$	143,585.18
01424800	\$	139,039.23
Abatement/Overhead	\$	7,445.10
Advertising	\$	890.36
Builders Risk Insurance	\$	11,402.82
Photography Services	\$	1,590.00
Printing Services	\$	833.70
Program Management Services	\$	116,877.25
01424801	\$	97,922.83
Abatement/Overhead	\$	5,570.18
Architectural Engineering Services	\$	6,573.50
Building Code Compliance Services	\$	3,321.00
Construction & Preconstruction Services	\$	80,920.00
Maintenance Managed Projects	\$	809.20
Printing Services	\$	728.95
01424802	\$	168,718.50
Abatement/Overhead	\$	9,584.57
Maintenance Managed Projects	\$	159,133.93
01612400	\$	24,590.66
Construction & Preconstruction Services	\$	4,617.72
Furniture Fixtures & Equipment	\$	19,972.94
01	\$	1,311,793.26
FAIRLAWN ELEMENTARY		
01303000	\$	1,210,161.33
Abatement/Overhead	\$	61,278.06
Architectural Engineering Services	\$	87,922.59
Builders Risk Insurance	\$	9,799.39
Building Code Compliance Services	\$	28,502.22
Construction & Preconstruction Services	\$	910,528.52
Custodial Reimbursement	\$	2,825.40
Direct Purchase of Construction Materials	\$	25,808.86
Maintenance Managed Projects	\$	7,406.88
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	254.09
Printing Services	\$	2,114.94
Program Management Services	\$	73,180.38
Reimbursement	\$	540.00
01310700	\$	84,227.94
	\$	5,192.28

Source: SAP 6 of 19

GOB Expenditures by Location & Project through June 30, 2018 - District 8 $\,$

ocation / Project Number / Cost Category	Tot	tal Expenditures
Architectural Engineering Services	\$	8,107.41
Building Code Compliance Services	\$	3,338.25
Construction & Preconstruction Services	\$	33,291.00
Direct Purchase of Construction Materials	\$	34,299.00
01507500	\$	6,094.12
Abatement/Overhead	\$	346.15
Maintenance Managed Projects	\$	5,747.97
01612400	\$	11,309.87
Construction & Preconstruction Services	\$	1,389.92
Furniture Fixtures & Equipment	\$	9,919.95
1841	\$	1,812,305.91
FLAGAMI ELEMENTARY		
01303200	\$	1,772,567.96
Abatement/Overhead	\$	71,051.41
Architectural Engineering Services	\$	88,774.62
Builders Risk Insurance	\$	13,336.14
Building Code Compliance Services	\$	37,283.56
Construction & Preconstruction Services	\$	969,787.09
Custodial Reimbursement	\$	7,396.86
Direct Purchase of Construction Materials	\$	476,561.08
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	254.09
Photography Services	\$	209.18
Printing Services	\$	922.95
Program Management Services	\$	106,630.98
Reimbursement	\$	360.00
01303201	\$	30,832.61
Abatement/Overhead	\$	1,575.36
Maintenance Managed Projects	\$	29,257.25
01612400	\$	8,905.34
Construction & Preconstruction Services	\$	4,326.74
Furniture Fixtures & Equipment	\$	4,578.60
2261	\$	417,145.94
GREENGLADE ELEMENTARY		
01344700	\$	71,789.75
Construction & Preconstruction Services	\$	6,749.02
Furniture Fixtures & Equipment	\$	65,040.73
01424900	\$	235,977.14
Abatement/Overhead	\$	3,844.02
Architectural Engineering Services	\$	17,036.57
Building Code Compliance Services	\$	9,562.48
Construction & Preconstruction Services	\$	115,659.25
Custodial Reimbursement	\$	2,143.76
Direct Purchase of Construction Materials	\$	52,029.00
Maintenance Managed Projects	\$	7,485.00

Source: SAP 7 of 19

GOB Expenditures by Location & Project through June 30, 2018 - District 8

ocation / Project Number / Cost Category	Tota	al Expenditures
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	1,200.22
Program Management Services	\$	26,887.34
01424901	\$	102,885.77
Abatement/Overhead	\$	5,438.39
Architectural Engineering Services	\$	9,930.00
Building Code Compliance Services	\$	2,500.00
Direct Purchase of Construction Materials	\$	1,558.00
Maintenance Managed Projects	\$	82,980.00
Printing Services	\$	479.38
01612400	\$	6,493.28
Construction & Preconstruction Services	\$	2,080.00
Furniture Fixtures & Equipment	\$	4,413.28
341	\$	337,900.81
JOE HALL ELEMENTARY		
01332000	\$	264,606.16
Abatement/Overhead	\$	6,115.54
Architectural Engineering Services	\$	15,470.97
Builders Risk Insurance	\$	2,041.99
Building Code Compliance Services	\$	10,326.44
Construction & Preconstruction Services	\$	189,507.12
Custodial Reimbursement	\$	1,189.44
Direct Purchase of Construction Materials	\$	14,285.71
Printing Services	\$	545.77
Program Management Services	\$	25,123.18
01344700	\$	60,621.90
Construction & Preconstruction Services	\$	7,394.30
Furniture Fixtures & Equipment	\$	53,227.60
01612400	\$	12,672.75
Construction & Preconstruction Services	\$	2,222.14
Furniture Fixtures & Equipment	\$	10,450.61
511	\$	1,086,533.24
ZORA NEALE HURSTON ELEMENTARY		
01336700	\$	1,071,054.41
Abatement/Overhead	\$	51,285.91
Architectural Engineering Services	\$	61,921.70
Builders Risk Insurance	\$	8,099.88
Building Code Compliance Services	\$	23,336.44
Construction & Preconstruction Services	\$	735,895.98
Custodial Reimbursement	\$	2,343.10
Direct Purchase of Construction Materials	\$	120,087.38
Environmental Services	\$	595.13
Photography Services	\$	194.47
Printing Services	\$	1,566.71

Source: SAP 8 of 19

GOB Expenditures by Location & Project through June 30, 2018 - District 8

cation / Project Number / Cost Category	Tot	al Expenditures
Program Management Services	\$	61,243.68
Reimbursement	\$	4,484.03
01612400	\$	15,478.83
Construction & Preconstruction Services	\$	1,380.16
Furniture Fixtures & Equipment	\$	14,098.67
111	\$	507,974.95
WESLEY MATTHEWS ELEMENTARY		
01336200	\$	495,875.44
Abatement/Overhead	\$	13,959.08
Architectural Engineering Services	\$	27,186.45
Builders Risk Insurance	\$	3,791.74
Building Code Compliance Services	\$	14,797.18
Construction & Preconstruction Services	\$	377,284.50
Custodial Reimbursement	\$	856.02
Direct Purchase of Construction Materials	\$	17,430.00
Maintenance Managed Projects	\$	30.00
Printing Services	\$	201.40
Program Management Services	\$	40,159.07
Reimbursement	\$	180.00
01612400	\$	12,099.51
Construction & Preconstruction Services	\$	3,685.26
Furniture Fixtures & Equipment	\$	8,414.25
1091	\$	2,197,352.86
OLYMPIA HEIGHTS ELEMENTARY		
01435000	\$	2,183,372.85
Abatement/Overhead	\$	85,311.15
Architectural Engineering Services	\$	102,992.25
Builders Risk Insurance	\$	2,417.76
Building Code Compliance Services	\$	38,016.15
Construction & Preconstruction Services	\$	1,551,609.24
Custodial Reimbursement	\$	6,288.08
Direct Purchase of Construction Materials	\$	260,104.16
Environmental Services	\$	2,918.70
Furniture Fixtures & Equipment	\$	5,322.50
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	2,623.06
Program Management Services	\$	123,216.04
Utility Services	\$	2,424.26
01612400	\$	10,584.21
	\$	1,149.61
Construction & Preconstruction Services	Y	
Construction & Preconstruction Services Furniture Fixtures & Equipment		9,434.60
	\$	
Furniture Fixtures & Equipment		9,434.60 3,395.80 1,277.00

Source: SAP 9 of 19

GOB Expenditures by Location & Project through June 30, 2018 - District 8

ocation / Project Number / Cost Category	Total Expenditure
4691	\$ 384,859.70
JANE ROBERTS K-8 CENTER	
01344700	\$ 113,575.48
Construction & Preconstruction Services	\$ 13,482.68
Furniture Fixtures & Equipment	\$ 100,092.80
01425000	\$ 39,781.30
Abatement/Overhead	\$ 2,099.23
Builders Risk Insurance	\$ 16,989.64
Printing Services	\$ 2,124.54
Program Management Services	\$ 18,567.89
01425001	\$ 213,059.57
Abatement/Overhead	\$ 12,208.14
Architectural Engineering Services	\$ 16,225.58
Building Code Compliance Services	\$ 931.50
Construction & Preconstruction Services	\$ 183,665.13
Printing Services	\$ 29.22
01612400	\$ 18,443.35
Construction & Preconstruction Services	\$ 2,513.18
Furniture Fixtures & Equipment	\$ 15,930.17
721	\$ 4,851,826.84
ROCKWAY ELEMENTARY	
01425200	\$ 4,629,168.87
Abatement/Overhead	\$ 239,242.00
Advertising	\$ 1,713.09
Architectural Engineering Services	\$ 269,453.00
Builders Risk Insurance	\$ 14,424.64
Building Code Compliance Services	\$ 49,794.24
Construction & Preconstruction Services	\$ 2,676,291.74
Custodial Reimbursement	\$ 9,144.48
Direct Purchase of Construction Materials	\$ 1,082,311.88
Environmental Services	\$ 64,201.20
Furniture Fixtures & Equipment	\$ 51,594.14
Maintenance Managed Projects	\$ 3,509.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 6,180.56
Printing Services	\$ 7,499.89
Program Management Services	\$ 153,809.01
01425201	\$ 171,032.96
Abatement/Overhead	\$ 9,737.36
Architectural Engineering Services	\$ 18,139.20
Building Code Compliance Services	\$ 5,386.50
Construction & Preconstruction Services	\$ 135,918.00
Maintenance Managed Projects	\$ 1,359.18
Printing Services	\$ 492.72
01425202	\$ 1,795.90

Source: SAP 10 of 19

GOB Expenditures by Location & Project through June 30, 2018 - District 8

cation / Project Number / Cost Category	Tot	al Expenditure:
Abatement/Overhead	\$	115.90
Architectural Engineering Services	\$	1,680.00
01425203	\$	25,168.54
Abatement/Overhead	\$	1,399.38
Maintenance Managed Projects	\$	23,769.16
01425204	\$	15,462.79
Abatement/Overhead	\$	636.00
Maintenance Managed Projects	\$	14,630.00
Program Management Services	\$	196.79
01612400	\$	9,197.78
Construction & Preconstruction Services	\$	1,780.93
Furniture Fixtures & Equipment	\$	7,416.85
741	\$	444,054.70
ROYAL GREEN ELEMENTARY		
00636200	\$	981.98
Abatement/Overhead	\$	199.71
Builders Risk Insurance	\$	782.2
01335100	\$	392,250.17
Abatement/Overhead	\$	6,542.03
Architectural Engineering Services	\$	29,579.63
Builders Risk Insurance	\$	2,407.38
Building Code Compliance Services	\$	15,614.08
Construction & Preconstruction Services	\$	279,459.53
Custodial Reimbursement	\$	808.3
Direct Purchase of Construction Materials	\$	14,128.08
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Photography Services	\$	212.00
Printing Services	\$	1,602.90
Program Management Services	\$	41,766.7
01669100	\$	38,543.00
Maintenance Managed Projects	\$	38,543.00
01739600	\$	12,279.5!
Construction & Preconstruction Services	\$	1,372.69
Furniture Fixtures & Equipment	\$	10,906.8
761	\$	1,243,899.37
ROYAL PALM ELEMENTARY		
01335200	\$	1,141,043.64
Abatement/Overhead	\$	51,767.00
Architectural Engineering Services	\$	66,397.13
Builders Risk Insurance	\$	10,126.5
Building Code Compliance Services	\$	24,831.0
Construction & Preconstruction Services	\$	752,250.84
Custodial Reimbursement	\$	2,251.03
Direct Purchase of Construction Materials	\$	169,402.94

Source: SAP 11 of 19

GOB Expenditures by Location & Project through June 30, 2018 - District 8

ration / Project Number / Cost Category	_	al Expenditures
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Photography Services	\$	66.84
Printing Services	\$	156.00
Program Management Services	\$	61,326.63
Reimbursement	\$	2,215.17
01335201	\$	102,855.73
Abatement/Overhead	\$	5,704.81
Architectural Engineering Services	\$	6,245.00
Building Code Compliance Services	\$	324.00
Direct Purchase of Construction Materials	\$	60,500.00
Maintenance Managed Projects	\$	30,081.92
921	\$	35,389.40
SEMINOLE ELEMENTARY		
01612400	\$	13,129.91
Construction & Preconstruction Services	\$	2,134.72
Furniture Fixtures & Equipment	\$	10,995.19
01618200	\$	22,259.49
Abatement/Overhead	\$	1,192.45
Builders Risk Insurance	\$	10,844.42
Printing Services	\$	965.67
Program Management Services	\$	9,256.95
061	\$	187,698.68
DR. CARLOS J FINLAY ELEMENTARY		
01218800	\$	84,233.12
Abatement/Overhead	\$	2,597.00
Building Code Compliance Services	\$	67.00
Construction & Preconstruction Services	\$	77,944.00
Program Management Services	\$	3,625.12
01433500	\$	103,465.56
Abatement/Overhead	\$	3,798.00
Architectural Engineering Services	\$	31,138.07
Builders Risk Insurance	\$	536.56
Building Code Compliance Services	\$	20,373.27
Construction & Preconstruction Services	\$	14,936.48
Custodial Reimbursement	\$	1,511.68
Environmental Services	\$	105.00
Maintenance Managed Projects	\$	75.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	4,379.96
Program Management Services	\$	26,482.04
5431	\$	2,709,117.05
SWEETWATER ELEMENTARY		_,,,,,
01425400	\$	2,003,745.97
	7	2,000,140.01

Source: SAP 12 of 19

GOB Expenditures by Location & Project through June 30, 2018 - District 8 $\,$

ration / Project Number / Cost Category	Total Expenditures
Architectural Engineering Services	\$ 76,051.40
Builders Risk Insurance	\$ 8,712.50
Building Code Compliance Services	\$ 31,633.59
Construction & Preconstruction Services	\$ 1,440,995.55
Custodial Reimbursement	\$ 8,052.69
Direct Purchase of Construction Materials	\$ 251,934.69
Furniture Fixtures & Equipment	\$ 6,519.20
Maintenance Managed Projects	\$ 2,109.75
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 129.50
Photography Services	\$ 1,650.00
Printing Services	\$ 3,677.36
Program Management Services	\$ 62,943.81
01425401	\$ 93,352.10
Abatement/Overhead	\$ 5,335.58
Architectural Engineering Services	\$ 8,500.90
Building Code Compliance Services	\$ 4,941.00
Construction & Preconstruction Services	\$ 73,640.86
Maintenance Managed Projects	\$ 859.66
Program Management Services	\$ 74.10
01425402	\$ 106,903.88
Abatement/Overhead	\$ 6,918.00
Architectural Engineering Services	\$ 16.54
Construction & Preconstruction Services	\$ 95,529.60
Program Management Services	\$ 4,439.74
01425403	\$ 43,316.20
Building Code Compliance Services	\$ 1,800.00
Maintenance Managed Projects	\$ 41,516.20
01425404	\$ 380,890.46
Abatement/Overhead	\$ 14,241.97
Architectural Engineering Services	\$ 22,120.35
Building Code Compliance Services	\$ 14,685.00
Maintenance Managed Projects	\$ 329,612.12
Printing Services	\$ 231.02
01425405	\$ 63,986.00
Abatement/Overhead	\$ 2,666.00
Maintenance Managed Projects	\$ 61,320.00
01425406	\$ 682.89
Abatement/Overhead	\$ 34.89
Building Code Compliance Services	\$ 648.00
01552700	\$ (62.79)
Abatement/Overhead	\$ (62.79)
Building Code Compliance Services	\$ -
01612400	\$ 16,302.34
Construction & Preconstruction Services	\$ 2,046.60

Source: SAP 13 of 19

GOB Expenditures by Location & Project through June 30, 2018 - District 8

ocation / Project Number / Cost Category	To	tal Expenditure:
Furniture Fixtures & Equipment	\$	14,255.74
5441	\$	432,818.90
SYLVANIA HEIGHTS ELEMENTARY		
01335900	\$	432,818.90
Abatement/Overhead	\$	4,343.00
Architectural Engineering Services	\$	22,854.76
Builders Risk Insurance	\$	3,113.50
Building Code Compliance Services	\$	12,616.79
Construction & Preconstruction Services	\$	321,890.45
Environmental Services	\$	1,090.35
Legal Services	\$	442.50
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	1,808.88
Program Management Services	\$	64,529.17
5641	\$	2,001,198.98
VILLAGE GREEN ELEMENTARY		
01306900	\$	1,913,982.87
Abatement/Overhead	\$	58,887.06
Architectural Engineering Services	\$	113,653.18
Builders Risk Insurance	\$	17,140.6
Building Code Compliance Services	\$	38,173.08
Construction & Preconstruction Services	\$	1,241,539.48
Custodial Reimbursement	\$	6,424.34
Direct Purchase of Construction Materials	\$	292,142.30
Environmental Services	\$	3,471.90
Furniture Fixtures & Equipment	\$	15,600.00
Maintenance Managed Projects	\$	1,059.50
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	66.43
Printing Services	\$	987.6
Program Management Services	\$	124,297.22
Reimbursement	\$	540.00
01313800	\$	38,974.52
Abatement/Overhead	\$	2,213.70
Building Code Compliance Services	\$	506.2
Construction & Preconstruction Services	\$	32,279.00
Maintenance Managed Projects	\$	3,975.53
01344700	\$	45,426.9
Construction & Preconstruction Services	\$	5,221.40
Furniture Fixtures & Equipment	\$	40,205.5
01739600	\$	2,814.62
Construction & Preconstruction Services	\$	1,686.02
Furniture Fixtures & Equipment	\$	1,128.60
6052	\$	2,458,163.69
MIAMI ARTS STUDIO 6-12 @ZELDA	7	2,430,103.03

Source: SAP 14 of 19

GOB Expenditures by Location & Project through June 30, 2018 - District 8

cation / Project Number / Cost Category	Total Expenditures
01344700	\$ 128,291.57
Construction & Preconstruction Services	\$ 12,206.80
Furniture Fixtures & Equipment	\$ 116,084.77
01543800	\$ 2,298,453.38
Abatement/Overhead	\$ 84,674.62
Advertising	\$ 6,428.88
Architectural Engineering Services	\$ 469,772.89
Builders Risk Insurance	\$ 38,961.65
Building Code Compliance Services	\$ 28,453.00
Construction & Preconstruction Services	\$ 1,492,087.29
Direct Purchase of Construction Materials	\$ 52,091.86
Environmental Services	\$ 7,627.28
Government Requirement	\$ 154.50
Printing Services	\$ 870.48
Program Management Services	\$ 117,330.93
01627200	\$ -
Program Management Services	\$ -
01739600	\$ 31,418.74
Construction & Preconstruction Services	\$ 1,201.81
Furniture Fixtures & Equipment	\$ 30,216.93
6441	\$ 54,566.61
HOWARD D. MCMILLAN MIDDLE	
01612400	\$ 20,344.98
Construction & Preconstruction Services	\$ 3,292.67
Furniture Fixtures & Equipment	\$ 17,052.31
01617000	\$ 34,221.63
Abatement/Overhead	\$ 1,787.34
Builders Risk Insurance	\$ 9,974.82
Printing Services	\$ 330.36
Program Management Services	\$ 22,129.11
6581	\$ 5,828.44
JANE S. ROBERTS ELEM. K-8 CONVERSION	
01339900	\$ 5,828.44
Abatement/Overhead	\$ 361.90
Building Code Compliance Services	\$ 3,729.53
Program Management Services	\$ 1,737.01
6821	\$ 70,373.58
ROCKWAY MIDDLE	
01612400	\$ 22,272.49
Construction & Preconstruction Services	\$ 5,653.27
Furniture Fixtures & Equipment	\$ 16,619.22
01619900	\$ 48,101.09
Abatement/Overhead	\$ 2,599.77
Builders Risk Insurance	\$ 18,304.16

Source: SAP 15 of 19

GOB Expenditures by Location & Project through June 30, 2018 - District 8

ocation / Project Number / Cost Category	Tot	tal Expenditure:
Printing Services	\$	1,298.19
Program Management Services	\$	25,898.97
6901	\$	539,829.49
W. R. THOMAS MIDDLE		
01336100	\$	520,490.96
Abatement/Overhead	\$	17,467.21
Architectural Engineering Services	\$	31,002.47
Builders Risk Insurance	\$	6,253.16
Building Code Compliance Services	\$	16,234.21
Construction & Preconstruction Services	\$	324,387.46
Custodial Reimbursement	\$	377.99
Direct Purchase of Construction Materials	\$	53,902.29
Maintenance Managed Projects	\$	571.25
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	1,385.47
Program Management Services	\$	68,779.95
01612400	\$	19,338.53
Construction & Preconstruction Services	\$	2,197.33
Furniture Fixtures & Equipment	\$	17,141.22
6921	\$	783,300.09
LAMAR LOUISE CURRY MIDDLE SCH		2.5
01332900	\$	649,529.21
Abatement/Overhead	\$	11,303.20
Architectural Engineering Services	\$	39,738.49
Builders Risk Insurance	\$	4,852.93
Building Code Compliance Services	\$	19,853.93
Construction & Preconstruction Services	\$	510,963.18
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	1,929.18
Program Management Services	\$	60,758.70
01332901	\$	1,978.00
Abatement/Overhead	\$	50.00
Architectural Engineering Services	\$	1,928.00
01344700	\$	109,255.76
Construction & Preconstruction Services	\$	11,512.54
Furniture Fixtures & Equipment	\$	97,743.22
01612400	\$	22,537.12
Construction & Preconstruction Services	\$	2,102.10
Furniture Fixtures & Equipment	\$	20,435.02
6961	\$	2,114,157.78
WEST MIAMI MIDDLE	7	_, , ,, ,,,
01341600	\$	44,297.77
Abatement/Overhead	\$	2,878.76
Building Code Compliance Services	\$	2,866.28

Source: SAP 16 of 19

GOB Expenditures by Location & Project through June 30, 2018 - District 8

cation / Project Number / Cost Category	Tot	tal Expenditures
Construction & Preconstruction Services	\$	38,552.73
01435700	\$	2,051,811.54
Abatement/Overhead	\$	103,214.00
Architectural Engineering Services	\$	123,856.32
Builders Risk Insurance	\$	7,218.54
Building Code Compliance Services	\$	41,087.41
Construction & Preconstruction Services	\$	1,458,781.40
Custodial Reimbursement	\$	6,558.65
Direct Purchase of Construction Materials	\$	192,944.38
Environmental Services	\$	2,017.50
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	403.70
Printing Services	\$	2,212.50
Program Management Services	\$	113,517.14
01612400	\$	18,048.47
Construction & Preconstruction Services	\$	1,482.72
Furniture Fixtures & Equipment	\$	16,565.75
051	\$	760,520.64
G. HOLMES BRADDOCK SENIOR HIGH		3.7
01331200	\$	461,244.23
Abatement/Overhead	\$	7,460.24
Architectural Engineering Services	\$	28,876.95
Builders Risk Insurance	\$	3,495.25
Building Code Compliance Services	\$	14,391.33
Construction & Preconstruction Services	\$	328,565.64
Custodial Reimbursement	\$	310.05
Direct Purchase of Construction Materials	\$	32,435.24
Environmental Services	\$	1,174.63
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Photography Services	\$	212.00
Printing Services	\$	2,293.30
Program Management Services	\$	41,900.10
01344700	\$	214,225.87
Construction & Preconstruction Services	\$	33,434.00
Furniture Fixtures & Equipment	\$	180,791.87
01735600	\$	19,522.82
Architectural Engineering Services	\$	6,373.83
Maintenance Managed Projects	\$	13,148.99
01739600	\$	65,527.72
Construction & Preconstruction Services	\$	3,117.74
Furniture Fixtures & Equipment	\$	62,409.98
7121	\$	471,132.36
JOHN A FERGUSON SENIOR HIGH		,
01344700	\$	256,590.63
Construction & Preconstruction Services	\$	25,207.62

Source: SAP 17 of 19

GOB Expenditures by Location & Project through June 30, 2018 - District 8

ocation / Project Number / Cost Category	 tal Expenditures
Furniture Fixtures & Equipment	\$ 231,383.01
01434100	\$ 140,823.16
Abatement/Overhead	\$ 759.00
Architectural Engineering Services	\$ 13,884.37
Builders Risk Insurance	\$ 607.79
Building Code Compliance Services	\$ 6,325.00
Construction & Preconstruction Services	\$ 101,277.31
Maintenance Managed Projects	\$ 210.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 129.50
Printing Services	\$ 1,882.58
Program Management Services	\$ 15,747.61
01542100	\$ 73,718.57
Abatement/Overhead	\$ 3,766.57
Maintenance Managed Projects	\$ 69,952.00
271	\$ 2,456,646.01
MIAMI CORAL PARK SENIOR HIGH	
01305000	\$ 2,371,226.12
Abatement/Overhead	\$ 119,512.31
Architectural Engineering Services	\$ 190,705.91
Builders Risk Insurance	\$ 18,210.82
Building Code Compliance Services	\$ 41,067.26
Construction & Preconstruction Services	\$ 1,737,636.33
Direct Purchase of Construction Materials	\$ 132,768.45
Maintenance Managed Projects	\$ 1,697.20
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 254.09
Photography Services	\$ 209.18
Printing Services	\$ 4,303.26
Program Management Services	\$ 124,861.31
01313300	\$ 26,945.80
Abatement/Overhead	\$ 1,739.00
Maintenance Managed Projects	\$ 25,206.80
01612400	\$ 58,474.09
Construction & Preconstruction Services	\$ 4,440.66
Furniture Fixtures & Equipment	\$ 54,033.43
531	\$ 6,381,570.70
MIAMI SUNSET SENIOR HIGH	
01339300	\$ 5,902,708.36
Abatement/Overhead	\$ 301,421.00
Advertising	\$ 2,254.20
Architectural Engineering Services	\$ 305,523.22
Builders Risk Insurance	\$ 42,267.50
Building Code Compliance Services	\$ 57,917.44
Construction & Preconstruction Services	\$ 3,786,682.33
Custodial Reimbursement	\$ 8,237.47

Source: SAP 18 of 19

GOB Expenditures by Location & Project through June 30, 2018 - District 8

ration / Project Number / Cost Category	To	tal Expenditures
Direct Purchase of Construction Materials	\$	904,204.95
Environmental Services	\$	6,419.63
Furniture Fixtures & Equipment	\$	293,409.65
Maintenance Managed Projects	\$	20,135.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	299.00
Printing Services	\$	3,607.63
Program Management Services	\$	170,329.34
01339301	\$	250,669.14
Abatement/Overhead	\$	13,818.82
Building Code Compliance Services	\$	648.00
Maintenance Managed Projects	\$	236,202.32
01344700	\$	190,465.43
Construction & Preconstruction Services	\$	21,762.03
Furniture Fixtures & Equipment	\$	168,703.40
01612400	\$	37,727.77
Construction & Preconstruction Services	\$	12,888.12
Furniture Fixtures & Equipment	\$	24,839.65
Expenditures	\$	48,166,101.83

Source: SAP 19 of 19

GOB Expenditures by Location & Project through June 30, 2018 - District 9 $\,$

cation / Project Number / Cost Category	Tota	l Expenditur
0041	\$	5,422,981.2
AIR BASE K-8 CTR INT'L EDUC		
01344700	\$	106,260.6
Construction & Preconstruction Services	\$	12,556.6
Furniture Fixtures & Equipment	\$	93,704.0
01420900	\$	196,267.
Abatement/Overhead	\$	11,018.0
Building Code Compliance Services	\$	843.0
Construction & Preconstruction Services	\$	179,564.0
Custodial Reimbursement	\$	131.2
Printing Services	\$	26.
Program Management Services	\$	4,685.0
01442800	\$	5,015,367.8
Abatement/Overhead	\$	240,088.
Advertising	\$	7,973.
Architectural Engineering Services	\$	415,063.
Builders Risk Insurance	\$	17,775.
Building Code Compliance Services	\$	39,714.
Construction & Preconstruction Services	\$	2,852,512.
Custodial Reimbursement	\$	2,185.
Direct Purchase of Construction Materials	\$	1,216,169.
Environmental Services	\$	3,743.
Furniture Fixtures & Equipment	\$	150,551.
Government Requirement	\$	154.
Printing Services	\$	4,436.
Program Management Services	\$	64,997.
01442801	\$	76,632.
Abatement/Overhead	\$	3,149.
P/A Systems Services	\$	72,420.
Program Management Services	\$	1,063.
01526600	\$	9,596.
Abatement/Overhead	\$	545.
Architectural Engineering Services	\$	8,748.
Environmental Services	\$	303.
01612400	\$	18,855.
Construction & Preconstruction Services	\$	2,865.
Furniture Fixtures & Equipment	\$	15,989.
073	\$	22,757.0
MANDARIN LAKES K-8 CENTER		10.00
01612400	\$	22,757.0
Construction & Preconstruction Services	\$	1,297.
Furniture Fixtures & Equipment	\$	21,459.
0161	Ś	1,954,411.
AVOCADO ELEMENTARY	7	.,,

Source: SAP 1 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9

ocation / Project Number / Cost Category	Total Expenditure:
01300900	\$ 1,818,301.13
Abatement/Overhead	\$ 78,390.22
Architectural Engineering Services	\$ 88,159.53
Builders Risk Insurance	\$ 9,519.61
Building Code Compliance Services	\$ 30,900.21
Construction & Preconstruction Services	\$ 1,232,034.36
Custodial Reimbursement	\$ 7,320.72
Direct Purchase of Construction Materials	\$ 279,510.14
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 570.00
Photography Services	\$ 212.00
Printing Services	\$ 6,924.30
Program Management Services	\$ 84,580.04
Reimbursement	\$ 180.00
01309000	\$ 109,737.33
Abatement/Overhead	\$ 6,811.20
Architectural Engineering Services	\$ 8,026.00
Building Code Compliance Services	\$ 1,639.50
Construction & Preconstruction Services	\$ 44,427.09
Direct Purchase of Construction Materials	\$ 48,424.90
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 280.56
Printing Services	\$ 128.08
01311900	\$ 20,973.48
Abatement/Overhead	\$ 1,291.64
Architectural Engineering Services	\$ 48.79
Building Code Compliance Services	\$ 506.25
Maintenance Managed Projects	\$ 19,126.80
01739600	\$ 5,399.45
Furniture Fixtures & Equipment	\$ 5,399.45
261	\$ 85,424.49
BEL-AIRE ELEMENTARY	
01340400	\$ 38,092.15
Abatement/Overhead	\$ 3,200.00
Architectural Engineering Services	\$ 241.27
Building Code Compliance Services	\$ 1,755.38
Maintenance Managed Projects	\$ 32,895.50
01615700	\$ 27,555.76
Abatement/Overhead	\$ 1,476.81
Builders Risk Insurance	\$ 11,629.70
Printing Services	\$ 1,104.75
Program Management Services	\$ 13,344.50
01733100	\$ 9,918.37
Abatement/Overhead	\$ 506.77
Maintenance Managed Projects	\$ 9,411.60
01739600	\$ 9,858.21

Source: SAP 2 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9 $\,$

cation / Project Number / Cost Category	To	tal Expenditure:
Construction & Preconstruction Services	\$	2,700.16
Furniture Fixtures & Equipment	\$	7,158.05
0311	\$	8,707.46
GOULDS ELEMENTARY		
01739600	\$	8,707.46
Construction & Preconstruction Services	\$	1,499.43
Furniture Fixtures & Equipment	\$	7,208.03
0351	\$	475.85
CHAPMAN PARTNERSHIP ECC SOUTH		
01739600	\$	475.85
Construction & Preconstruction Services	\$	362.99
Furniture Fixtures & Equipment	\$	112.86
0651	\$	1,519,885.82
CAMPBELL DRIVE K-8 CENTER		
01301700	\$	1,478,824.18
Abatement/Overhead	\$	63,033.37
Architectural Engineering Services	\$	80,953.27
Builders Risk Insurance	\$	10,993.62
Building Code Compliance Services	\$	27,314.08
Construction & Preconstruction Services	\$	935,340.0
Custodial Reimbursement	\$	3,253.6
Direct Purchase of Construction Materials	\$	272,148.0
Environmental Services	\$	410.6
Photography Services	\$	
Printing Services	\$	1,959.1
Program Management Services	\$	82,518.2
Reimbursement	\$	900.0
01612400	\$	19,265.2
Construction & Preconstruction Services	\$	4,870.42
Furniture Fixtures & Equipment	\$	14,394.84
01651500	\$	21,796.3
Custodial Reimbursement	\$	86.8
Maintenance Managed Projects	\$	21,709.5
0771	\$	1,399,289.22
WILLIAM A. CHAPMAN ELEMENTARY		
01307400	\$	1,093,787.72
Abatement/Overhead	\$	45,740.28
Architectural Engineering Services	\$	68,738.83
Builders Risk Insurance	\$	8,276.13
Building Code Compliance Services	\$	25,179.5
Construction & Preconstruction Services	\$	767,605.3
Custodial Reimbursement	\$	5,293.10
Direct Purchase of Construction Materials	\$	105,391.00
Environmental Services	\$	763.6!

Source: SAP 3 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9

Location / Project Number / Cost Category	Total Expenditures
Maintenance Managed Projects	\$ 2,080.00
Photography Services	\$ -
Printing Services	\$ 2,174.03
Program Management Services	\$ 62,185.85
Reimbursement	\$ 360.00
01307401	\$ 222,027.13
Abatement/Overhead	\$ 11,114.00
Maintenance Managed Projects	\$ 207,606.05
Program Management Services	\$ 3,307.08
01314000	\$ 73,451.37
Abatement/Overhead	\$ 3,760.34
Building Code Compliance Services	\$ 648.00
Environmental Services	\$ 2,009.00
Maintenance Managed Projects	\$ 64,746.34
Program Management Services	\$ 2,287.69
01739600	\$ 10,023.00
Furniture Fixtures & Equipment	\$ 10,023.00
0861	\$ 1,827,304.74
COLONIAL DRIVE ELEMENTARY	
01302000	\$ 1,761,705.66
Abatement/Overhead	\$ 68,838.67
Architectural Engineering Services	\$ 108,971.46
Builders Risk Insurance	\$ 14,400.58
Building Code Compliance Services	\$ 32,551.80
Construction & Preconstruction Services	\$ 1,221,795.60
Custodial Reimbursement	\$ 2,484.09
Direct Purchase of Construction Materials	\$ 187,229.13
Environmental Services	\$ 6,302.25
Furniture Fixtures & Equipment	\$ 10,600.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.50
Photography Services	\$ 421.18
Printing Services	\$ 1,277.79
Program Management Services	\$ 106,580.61
01312400	\$ 11,808.75
Abatement/Overhead	\$ 762.10
Building Code Compliance Services	\$ 441.25
Maintenance Managed Projects	\$ 10,605.40
01344700	\$ 23,880.13
Construction & Preconstruction Services	\$ 8,384.82
Furniture Fixtures & Equipment	\$ 15,495.31
01508800	\$ 29,910.20
Abatement/Overhead	\$ 1,698.91
Architectural Engineering Services	\$ 48.79
Building Code Compliance Services	\$ 1,012.50

Source: SAP 4 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9 $\,$

cation / Project Number / Cost Category	-	al Expenditure
Maintenance Managed Projects	\$	27,150.00
0921	\$	2,267,417.64
NEVA KING COOPER EDUCATIONAL		
01290300	\$	1,269.01
Abatement/Overhead	\$	216.01
Building Code Compliance Services	\$	526.50
Construction & Preconstruction Services	\$	526.50
01324500	\$	93,604.98
Abatement/Overhead	\$	6,040.98
Construction & Preconstruction Services	\$	87,564.00
01344700	\$	84,002.79
Construction & Preconstruction Services	\$	11,567.22
Furniture Fixtures & Equipment	\$	72,435.57
01418200	\$	2,001,288.00
Abatement/Overhead	\$	71,359.48
Architectural Engineering Services	\$	87,977.49
Builders Risk Insurance	\$	5,769.50
Building Code Compliance Services	\$	31,912.43
Construction & Preconstruction Services	\$	1,417,690.40
Custodial Reimbursement	\$	13,455.4
Direct Purchase of Construction Materials	\$	146,826.94
Environmental Services	\$	89,849.43
Legal Services	\$	1,091.50
Maintenance Managed Projects	\$	17,908.5
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	2,592.5
Program Management Services	\$	114,724.6
01418201	\$	84,802.79
Abatement/Overhead	\$	5,156.42
Architectural Engineering Services	\$	9,412.20
Building Code Compliance Services	\$	1,201.00
Construction & Preconstruction Services	\$	68,125.00
Custodial Reimbursement	\$	226.93
Maintenance Managed Projects	\$	681,2
01739600	\$	2,450.0
Construction & Preconstruction Services	\$	1,786.83
Furniture Fixtures & Equipment	\$	663.24
1041	\$	173,822.4
CORAL REEF ELEMENTARY		
01344700	\$	92,676.39
Construction & Preconstruction Services	\$	8,570.5
Furniture Fixtures & Equipment	\$	84,105.84
01616000	\$	37,628.7
Abatement/Overhead	\$	2,045.48

Source: SAP 5 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9

cation / Project Number / Cost Category	Tota	al Expenditures
Builders Risk Insurance	\$	9,680.51
Printing Services	\$	1,395.81
Program Management Services	\$	24,506.93
01616001	\$	7,348.27
Abatement/Overhead	\$	391.14
Architectural Engineering Services	\$	4,830.00
Program Management Services	\$	2,127.13
01616002	\$	36,169.02
Abatement/Overhead	\$	2,019.02
Architectural Engineering Services	\$	6,600.00
Building Code Compliance Services	\$	1,750.00
Maintenance Managed Projects	\$	25,800.00
241	\$	555,166.70
CUTLER RIDGE ELEMENTARY	ĺ	
01344700	\$	173,524.77
Construction & Preconstruction Services	\$	13,947.11
Furniture Fixtures & Equipment	\$	159,577.66
01509300	\$	152,532.42
Abatement/Overhead	\$	8,460.65
Architectural Engineering Services	\$	68,081.00
Builders Risk Insurance	\$	7,784.22
Construction & Preconstruction Services	\$	21,000.00
Printing Services	\$	4,605.60
Program Management Services	\$	42,600.95
01509301	\$	71,978.39
Abatement/Overhead	\$	4,088.39
Maintenance Managed Projects	\$	67,890.00
01509302	\$	29,996.55
Abatement/Overhead	\$	1,703.81
Architectural Engineering Services	\$	176.04
Building Code Compliance Services	\$	560.00
Maintenance Managed Projects	\$	27,556.70
01509303	\$	17,522.74
Abatement/Overhead	\$	970.76
Environmental Services	\$	135.00
Maintenance Managed Projects	\$	16,416.98
01509304	\$	96,157.83
Abatement/Overhead	\$	3,823.00
P/A Systems Services	\$	87,921.00
Program Management Services	\$	4,413.83
01739600	\$	13,454.00
Construction & Preconstruction Services	\$	550.40
Furniture Fixtures & Equipment	\$	12,903.60
2001	\$	1,416,535.59

Source: SAP 6 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9

ocation / Project Number / Cost Category	Tot	al Expenditures
FLORIDA CITY ELEMENTARY		
01324600	\$	24,176.00
Abatement/Overhead	\$	2,675.00
Maintenance Managed Projects	\$	21,501.00
01520800	\$	1,376,080.69
Abatement/Overhead	\$	68,391.00
Architectural Engineering Services	\$	60,581.82
Builders Risk Insurance	\$	1,721.04
Building Code Compliance Services	\$	24,682.40
Construction & Preconstruction Services	\$	1,049,538.82
Custodial Reimbursement	\$	6,223.90
Direct Purchase of Construction Materials	\$	79,760.48
Environmental Services	\$	1,784.50
Photography Services	\$	1,590.00
Printing Services	\$	5,468.72
Program Management Services	\$	76,338.01
01739600	\$	16,278.90
Construction & Preconstruction Services	\$	1,409.37
Furniture Fixtures & Equipment	\$	14,869.53
321	\$	3,124,771.91
GULFSTREAM ELEMENTARY		
01303600	\$	1,563,417.61
Abatement/Overhead	\$	72,341.00
Architectural Engineering Services	\$	70,815.10
Builders Risk Insurance	\$	11,745.14
Building Code Compliance Services	\$	22,717.52
Construction & Preconstruction Services	\$	1,137,977.39
Custodial Reimbursement	\$	3,164.93
Direct Purchase of Construction Materials	\$	164,162.00
Furniture Fixtures & Equipment	\$	2,325.00
Maintenance Managed Projects	\$	2,530.20
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Printing Services	\$	1,372.57
Program Management Services	\$	74,014.26
01442700	\$	1,547,642.78
Abatement/Overhead	\$	41,499.00
Architectural Engineering Services	\$	161.36
Construction & Preconstruction Services	\$	960,619.93
Custodial Reimbursement	\$	513.07
Direct Purchase of Construction Materials	\$	478,188.74
Printing Services	\$	2,823.91
Program Management Services	\$	63,836.77
01739600	\$	13,711.52
Construction & Preconstruction Services	\$	4,686.39

Source: SAP 7 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9

ocation / Project Number / Cost Category		Total Expenditures		
Furniture Fixtures & Equipment	\$	9,025.13		
2541	\$	2,316,145.30		
HOWARD DRIVE ELEMENTARY				
01304100	\$	2,111,896.31		
Abatement/Overhead	\$	103,521.45		
Architectural Engineering Services	\$	100,682.83		
Builders Risk Insurance	\$	16,901.61		
Building Code Compliance Services	\$	32,129.00		
Construction & Preconstruction Services	\$	1,224,435.35		
Custodial Reimbursement	\$	5,463.40		
Direct Purchase of Construction Materials	\$	499,984.48		
Environmental Services	\$	4,995.00		
Furniture Fixtures & Equipment	\$	15,489.00		
Maintenance Managed Projects	\$	3,130.45		
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	318.93		
Photography Services	\$	209.18		
Printing Services	\$	1,030.90		
Program Management Services	\$	103,604.73		
01309300	\$	91,660.81		
Abatement/Overhead	\$	5,527.30		
Architectural Engineering Services	\$	7,094.14		
Building Code Compliance Services	\$	1,377.00		
Construction & Preconstruction Services	\$	29,400.90		
Direct Purchase of Construction Materials	\$	48,198.10		
Printing Services	\$	63.37		
01344700	\$	98,692.27		
Construction & Preconstruction Services	\$	10,172.81		
Furniture Fixtures & Equipment	\$	88,519.46		
01612400	\$	13,895.91		
Construction & Preconstruction Services	\$	2,404.46		
Furniture Fixtures & Equipment	\$	11,491.45		
2901	\$	286,315.47		
LEISURE CITY K-8 CENTER				
01339500	\$	35,950.09		
Abatement/Overhead	\$	2,268.26		
Building Code Compliance Services	\$	3,201.83		
Construction & Preconstruction Services	\$	30,480.00		
01529100	\$	214,888.18		
Abatement/Overhead	\$	11,668.91		
Builders Risk Insurance	\$	17,290.05		
Photography Services	\$	1,590.00		
Printing Services	\$	1,107.81		
Program Management Services	\$	183,231.41		
01612400	\$	22,573.70		

Source: SAP 8 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9 $\,$

cation / Project Number / Cost Category	Tot	al Expenditures
Construction & Preconstruction Services	\$	4,314.19
Furniture Fixtures & Equipment	\$	18,259.51
01749900	\$	12,903.50
Abatement/Overhead	\$	720.30
Maintenance Managed Projects	\$	12,183.20
941	\$	1,115,301.50
LAURA C. SAUNDERS ELEMENTARY		
01304600	\$	1,067,751.91
Abatement/Overhead	\$	53,309.26
Architectural Engineering Services	\$	71,223.93
Builders Risk Insurance	\$	11,639.37
Building Code Compliance Services	\$	26,612.30
Construction & Preconstruction Services	\$	722,219.70
Custodial Reimbursement	\$	2,462.14
Direct Purchase of Construction Materials	\$	97,930.00
Environmental Services	\$	1,117.20
Maintenance Managed Projects	\$	3,890.00
Printing Services	\$	1,603.87
Program Management Services	\$	75,744.14
01612400	\$	15,255.87
Construction & Preconstruction Services	\$	2,550.63
Furniture Fixtures & Equipment	\$	12,705.24
01766800	\$	32,293.72
Abatement/Overhead	\$	132.00
Environmental Services	\$	330.00
Maintenance Managed Projects	\$	31,831.72
101	\$	2,430,258.02
FRANK C. MARTIN K-8 CENTER	7	2,430,238.02
01303300	\$	2,194,727.26
Abatement/Overhead	\$	100,476.67
Architectural Engineering Services	\$	117,125.07
Builders Risk Insurance	\$	17,063.68
	\$	
Building Code Compliance Services Construction & Preconstruction Services	\$	37,315.61 1,255,256.43
Custodial Reimbursement	\$	
Direct Purchase of Construction Materials	\$	2,563.73
	\$	544,431.77
Furniture Fixtures & Equipment		15,410.60
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	318.93
Photography Services	\$	417.06
Printing Services	\$	1,091.90
Program Management Services	\$	103,255.81
01310800	\$	106,447.85
Abatement/Overhead	\$	8,780.00
Architectural Engineering Services	\$	9,600.50

Source: SAP 9 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9 $\,$

ocation / Project Number / Cost Category	Tot	tal Expenditures
Builders Risk Insurance	\$	758.92
Building Code Compliance Services	\$	4,200.00
Construction & Preconstruction Services	\$	82,938.76
Printing Services	\$	169.67
01344700	\$	105,086.11
Construction & Preconstruction Services	\$	11,910.75
Furniture Fixtures & Equipment	\$	93,175.36
01612400	\$	23,996.80
Construction & Preconstruction Services	\$	3,009.80
Furniture Fixtures & Equipment	\$	20,987.00
3541	\$	84,563.94
ROBERT RUSSA MOTON ELEMENTARY		
01335000	\$	84,563.94
Abatement/Overhead	\$	7,293.11
Architectural Engineering Services	\$	19,509.59
Builders Risk Insurance	\$	2,452.74
Building Code Compliance Services	\$	4,786.53
Construction & Preconstruction Services	\$	9,846.58
Maintenance Managed Projects	\$	8,880.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	150.50
Printing Services	\$	2,031.26
Program Management Services	\$	29,613.63
3621	\$	24,065.91
COCONUT PALM K-8 ACADEMY		
01612400	\$	24,065.91
Construction & Preconstruction Services	\$	1,468.90
Furniture Fixtures & Equipment	\$	22,597.01
4031	\$	32,632.12
GATEWAY ENVIRONMENTAL K-8		
01612400	\$	32,632.12
Construction & Preconstruction Services	\$	1,918.77
Furniture Fixtures & Equipment	\$	30,713.35
4221	\$	2,621,057.32
PALMETTO ELEMENTARY		
01344700	\$	77,213.26
Construction & Preconstruction Services	\$	10,289.24
Furniture Fixtures & Equipment	\$	66,924.02
01413000	\$	20,203.10
Abatement/Overhead	\$	1,358.44
Furniture Fixtures & Equipment	\$	252.00
Maintenance Managed Projects	\$	18,592.66
01435100	\$	2,449,767.11
Abatement/Overhead	\$	109,736.30
Architectural Engineering Services	\$	126,515.79

Source: SAP 10 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9 $\,$

cation / Project Number / Cost Category	Tot	al Expenditures
Builders Risk Insurance	\$	8,945.51
Building Code Compliance Services	\$	40,572.06
Construction & Preconstruction Services	\$	1,763,452.45
Custodial Reimbursement	\$	12,207.42
Direct Purchase of Construction Materials	\$	273,209.70
Environmental Services	\$	7,520.40
Furniture Fixtures & Equipment	\$	8,527.38
Maintenance Managed Projects	\$	3,883.37
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	2,342.74
Program Management Services	\$	82,128.14
Utility Services	\$	10,596.35
01542200	\$	62,359.89
Abatement/Overhead	\$	888.00
Construction & Preconstruction Services	\$	53,031.00
Program Management Services	\$	8,440.89
01612400	\$	11,513.96
Construction & Preconstruction Services	\$	1,380.80
Furniture Fixtures & Equipment	\$	10,133.16
381	\$	1,596,782.43
DR HENRY E PERRINE ACADEMY		•
01302600	\$	1,486,476.25
Abatement/Overhead	\$	69,882.37
Architectural Engineering Services	\$	82,038.30
Builders Risk Insurance	\$	11,280.58
Building Code Compliance Services	\$	23,937.44
Construction & Preconstruction Services	\$	1,085,907.39
Custodial Reimbursement	\$	3,634.81
Direct Purchase of Construction Materials	\$	122,346.70
Environmental Services	\$	3,424.00
Furniture Fixtures & Equipment	\$	2,100.00
Maintenance Managed Projects	\$	3,226.88
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	274.00
Photography Services	\$	212.00
Printing Services	\$	1,155.21
Program Management Services	\$	77,056.57
01344700	\$	64,814.88
Construction & Preconstruction Services	\$	5,759.43
Furniture Fixtures & Equipment	\$	59,055.45
01446600	\$	12,140.73
Abatement/Overhead	\$	783.53
Maintenance Managed Projects	\$	11,357.20
01542400	\$	3,527.10
01342400		

Source: SAP 11 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9

cation / Project Number / Cost Category	Tot	tal Expenditures
Maintenance Managed Projects	\$	3,326.76
01545400	\$	29,823.47
Abatement/Overhead	\$	105.00
Building Code Compliance Services	\$	1,200.00
Maintenance Managed Projects	\$	28,518.47
4391	\$	1,123,619.43
IRVING & BEATRICE PESKOE K-8		
01331900	\$	1,106,525.99
Abatement/Overhead	\$	56,693.58
Architectural Engineering Services	\$	75,706.88
Builders Risk Insurance	\$	8,506.59
Building Code Compliance Services	\$	24,293.97
Construction & Preconstruction Services	\$	786,569.35
Direct Purchase of Construction Materials	\$	99,246.87
Printing Services	\$	3,497.86
Program Management Services	\$	52,010.89
01612400	\$	17,093.44
Construction & Preconstruction Services	\$	2,867.71
Furniture Fixtures & Equipment	\$	14,225.73
4421	\$	367,985.93
PINECREST ELEMENTARY		•
01344700	\$	108,109.20
Construction & Preconstruction Services	\$	20,482.15
Furniture Fixtures & Equipment	\$	87,627.05
01413100	\$	6,502.24
Abatement/Overhead	\$	440.39
Maintenance Managed Projects	\$	6,061.85
01530100	\$	218,388.08
Abatement/Overhead	\$	11,990.97
Advertising	\$	1,132.85
Architectural Engineering Services	\$	95,610.00
Builders Risk Insurance	\$	12,738.78
Photography Services	\$	1,590.00
Printing Services	\$	2,161.58
Program Management Services	\$	93,163.90
01530101	\$	34,986.41
Abatement/Overhead	\$	1,787.59
Maintenance Managed Projects	\$	33,198.82
4441	\$	27,673.13
PINE LAKE ELEMENTARY		
01618100	\$	20,599.92
Abatement/Overhead	\$	1,099.19
Builders Risk Insurance	\$	11,102.94
Printing Services	\$	514.38

Source: SAP 12 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9

cation / Project Number / Cost Category	To	tal Expenditure
Program Management Services	\$	7,883.4
01739600	\$	7,073.2
Construction & Preconstruction Services	\$	2,140.0
Furniture Fixtures & Equipment	\$	4,933.1
4461	\$	264,770.9
PINE VILLA ELEMENTARY		
01618900	\$	86,181.8
Abatement/Overhead	\$	4,770.7
Architectural Engineering Services	\$	21,501.3
Builders Risk Insurance	\$	4,940.7
Printing Services	\$	3,669.3
Program Management Services	\$	51,299.6
01618901	\$	2,449.7
Abatement/Overhead	\$	136.7
Program Management Services	\$	2,313.0
01618902	\$	70,057.6
Abatement/Overhead	\$	2,368.0
Environmental Services	\$	1,494.0
Maintenance Managed Projects	\$	61,755.4
Program Management Services	\$	4,440.2
01618903	\$	98,122.7
Abatement/Overhead	\$	4,125.0
P/A Systems Services	\$	92,540.0
Program Management Services	\$	1,457.
01739600	\$	7,958.9
Construction & Preconstruction Services	\$	2,903.
Furniture Fixtures & Equipment	\$	5,055.3
4581	\$	1,229,745.0
REDLAND ELEMENTARY		
01305800	\$	1,194,675.1
Abatement/Overhead	\$	59,074.3
Architectural Engineering Services	\$	61,408.9
Builders Risk Insurance	\$	9,256.7
Building Code Compliance Services	\$	25,918.1
Construction & Preconstruction Services	\$	919,223.8
Custodial Reimbursement	\$	2,723.
Direct Purchase of Construction Materials	\$	58,753.4
Environmental Services	\$	1,081.8
Maintenance Managed Projects	\$	365.0
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	280.5
Photography Services	\$	2001.
Printing Services	\$	1,906.4
Program Management Services	\$	54,082.2
11061am Management Services	\$	600.0

Source: SAP 13 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9 $\,$

cation / Project Number / Cost Category	Tot	al Expenditures
01541000	\$	16,850.72
Building Code Compliance Services	\$	2,500.00
Construction & Preconstruction Services	\$	11,174.00
Maintenance Managed Projects	\$	2,999.42
Printing Services	\$	177.30
01739600	\$	18,219.12
Construction & Preconstruction Services	\$	2,899.77
Furniture Fixtures & Equipment	\$	15,319.35
611	\$	661,258.63
REDONDO ELEMENTARY		
01619700	\$	29,538.33
Abatement/Overhead	\$	1,602.08
Builders Risk Insurance	\$	10,180.66
Printing Services	\$	695.01
Program Management Services	\$	17,060.58
01619701	\$	623,096.40
Abatement/Overhead	\$	31,836.40
Architectural Engineering Services	\$	6,700.00
Construction & Preconstruction Services	\$	584,560.00
01739600	\$	8,623.90
Construction & Preconstruction Services	\$	4,843.09
Furniture Fixtures & Equipment	\$	3,780.81
651	\$	1,161,297.85
ETHEL F BECKFORD/RICHMOND PLC		
00433300	\$	5,208.68
Abatement/Overhead	\$	2,911.45
Builders Risk Insurance	\$	1,150.23
Program Management Services	\$	1,147.00
01331000	\$	1,060,917.51
Abatement/Overhead	\$	40,174.54
Architectural Engineering Services	\$	65,269.54
Builders Risk Insurance	\$	8,272.36
Building Code Compliance Services	\$	24,976.58
Construction & Preconstruction Services	\$	682,445.28
Custodial Reimbursement	\$	2,892.68
Direct Purchase of Construction Materials	\$	129,053.27
Furniture Fixtures & Equipment	\$	7,420.00
Legal Services	\$	1,607.50
Maintenance Managed Projects	\$	1,712.50
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Printing Services	\$	1,765.82
Program Management Services	\$	95,074.94
	\$	95,171.66
01331001	7	33,171100

Source: SAP 14 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9

Location / Project Number / Cost Category	Tot	al Expenditures
Program Management Services	\$	1,171.66
5003	\$	204,387.86
SOUTH DADE MIDDLE SCHOOL		
01335500	\$	180,401.80
Abatement/Overhead	\$	3,226.00
Architectural Engineering Services	\$	10,459.70
Builders Risk Insurance	\$	1,362.46
Building Code Compliance Services	\$	5,500.00
Construction & Preconstruction Services	\$	108,503.00
Direct Purchase of Construction Materials	\$	23,364.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Photography Services	\$	212.00
Printing Services	\$	85.00
Program Management Services	\$	24,636.20
Reimbursement	\$	2,800.94
01612400	\$	23,986.06
Construction & Preconstruction Services	\$	1,930.30
Furniture Fixtures & Equipment	\$	22,055.76
5671	\$	1,717,008.78
VINELAND K-8 CENTER		_,,
01307000	\$	1,532,801.42
Abatement/Overhead	\$	65,268.08
Architectural Engineering Services	\$	93,280.67
Builders Risk Insurance	\$	11,344.56
Building Code Compliance Services	\$	30,178.70
Construction & Preconstruction Services	\$	878,529.79
Custodial Reimbursement	\$	1,961.23
Direct Purchase of Construction Materials	\$	354,921.88
Environmental Services	\$	582.93
Furniture Fixtures & Equipment	\$	19,682.25
Maintenance Managed Projects	\$	5,736.38
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Photography Services	\$	194.43
Printing Services	\$	2,200.49
Program Management Services	\$	68,487.53
Reimbursement	\$	180.00
01307001	\$	46,635.00
P/A Systems Services	\$	46,635.00
01309800	\$	30,077.41
Abatement/Overhead	\$	3,252.00
Architectural Engineering Services	\$	56.10
Builders Risk Insurance	\$	208.19
Building Code Compliance Services	\$	1,650.00
O TOTAL TOTAL	\$	24,130.00

Source: SAP 15 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9

ocation / Project Number / Cost Category	Tot	tal Expenditures
Program Management Services	\$	781.12
01344700	\$	89,678.44
Construction & Preconstruction Services	\$	12,324.09
Furniture Fixtures & Equipment	\$	77,354.35
01612400	\$	17,816.51
Construction & Preconstruction Services	\$	2,230.48
Furniture Fixtures & Equipment	\$	15,586.03
5791	\$	8,769,225.67
WEST HOMESTEAD K-8 CENTER		
01336300	\$	8,663,726.89
Abatement/Overhead	\$	438,799.30
Advertising	\$	2,066.40
Architectural Engineering Services	\$	532,130.36
Builders Risk Insurance	\$	46,903.98
Building Code Compliance Services	\$	60,503.16
Construction & Preconstruction Services	\$	5,435,367.19
Custodial Reimbursement	\$	31,988.07
Direct Purchase of Construction Materials	\$	1,613,276.75
Environmental Services	\$	10,647.69
Furniture Fixtures & Equipment	\$	356,958.02
Maintenance Managed Projects	\$	8,221.32
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	1,413.41
Printing Services	\$	8,597.29
Program Management Services	\$	116,853.95
01336301	\$	62,115.07
Abatement/Overhead	\$	2,565.00
Maintenance Managed Projects	\$	56,170.00
P/A Systems Services	\$	2,442.00
Program Management Services	\$	938.07
01336400	\$	27,624.94
Abatement/Overhead	\$	5,581.94
Builders Risk Insurance	\$	21,652.00
Printing Services	\$	213.00
Program Management Services	\$	178.00
01739600	\$	15,758.77
Construction & Preconstruction Services	\$	3,084.82
Furniture Fixtures & Equipment	\$	12,673.95
951	\$	1,840,812.11
WHISPERING PINES ELEMENTARY		
01307300	\$	1,645,491.62
Abatement/Overhead	\$	95,273.08
Architectural Engineering Services	\$	99,583.79
Builders Risk Insurance	\$	12,806.72
Building Code Compliance Services	\$	27,947.18

Source: SAP 16 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9 $\,$

ocation / Project Number / Cost Category	Tot	al Expenditures
Construction & Preconstruction Services	\$	956,838.26
Direct Purchase of Construction Materials	\$	382,249.60
Furniture Fixtures & Equipment	\$	9,093.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Printing Services	\$	901.13
Program Management Services	\$	60,546.36
01310100	\$	43,538.03
Abatement/Overhead	\$	1,389.35
Architectural Engineering Services	\$	6,787.15
Building Code Compliance Services	\$	972.00
Direct Purchase of Construction Materials	\$	31,500.00
Maintenance Managed Projects	\$	2,717.39
Printing Services	\$	172.14
01344700	\$	107,702.27
Construction & Preconstruction Services	\$	8,781.55
Furniture Fixtures & Equipment	\$	98,920.72
01441900	\$	30,937.00
Abatement/Overhead	\$	1,726.96
Furniture Fixtures & Equipment	\$	2,996.25
Maintenance Managed Projects	\$	26,213.79
01739600	\$	13,143.19
Construction & Preconstruction Services	\$	1,485.87
Furniture Fixtures & Equipment	\$	11,657.32
981	\$	1,841,631.24
DR. EDWARD L. WHIGHAM		
01302500	\$	1,556,086.80
Abatement/Overhead	\$	32,528.00
Architectural Engineering Services	\$	56,366.38
Builders Risk Insurance	\$	13,976.13
Building Code Compliance Services	\$	24,793.88
Construction & Preconstruction Services	\$	944,045.75
Custodial Reimbursement	\$	2,134.61
Direct Purchase of Construction Materials	\$	370,672.95
Maintenance Managed Projects	\$	60.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Photography Services	\$	209.18
Printing Services	\$	972.72
Program Management Services	\$	110,074.70
01302501	\$	74,201.18
Abatement/Overhead	\$	4,422.08
Architectural Engineering Services	\$	5,681.95
Building Code Compliance Services	\$	4,500.00
Construction & Preconstruction Services	\$	58,939.06

Source: SAP 17 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9

ocation / Project Number / Cost Category	Tot	al Expenditures
01302502	\$	86,166.49
Abatement/Overhead	\$	4,868.01
Architectural Engineering Services	\$	7,622.00
Building Code Compliance Services	\$	2,470.50
Construction & Preconstruction Services	\$	69,454.00
Maintenance Managed Projects	\$	1,576.61
Printing Services	\$	175.37
01310500	\$	100,449.40
Abatement/Overhead	\$	7,033.95
Architectural Engineering Services	\$	6,956.00
Building Code Compliance Services	\$	2,719.75
Construction & Preconstruction Services	\$	36,351.53
Direct Purchase of Construction Materials	\$	47,296.47
Maintenance Managed Projects	\$	37.46
Printing Services	\$	54.24
01312500	\$	9,259.48
Abatement/Overhead	\$	597.58
Building Code Compliance Services	\$	222.50
Maintenance Managed Projects	\$	8,439.40
01739600	\$	15,467.89
Furniture Fixtures & Equipment	\$	15,467.89
5061	\$	863,291.83
CAMPBELL DRIVE MIDDLE		•
01329700	\$	863,291.83
Abatement/Overhead	\$	19,923.46
Architectural Engineering Services	\$	47,795.01
Builders Risk Insurance	\$	6,936.12
Building Code Compliance Services	\$	22,385.89
Construction & Preconstruction Services	\$	585,839.53
Custodial Reimbursement	\$	3,974.30
Direct Purchase of Construction Materials	\$	109,442.52
Environmental Services	\$	1,324.80
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	299.00
Printing Services	\$	3,284.26
Program Management Services	\$	61,726.94
Reimbursement	\$	360.00
6081	\$	1,167,980.99
CUTLER BAY SENIOR HIGH		
01520700	\$	1,075,635.44
Abatement/Overhead	\$	59,272.90
Architectural Engineering Services	\$	87,012.17
Builders Risk Insurance	\$	6,613.76
Building Code Compliance Services	\$	22,316.82
	\$	693,589.97

Source: SAP 18 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9 $\,$

cation / Project Number / Cost Category	Tot	al Expenditures
Custodial Reimbursement	\$	1,179.05
Direct Purchase of Construction Materials	\$	90,040.08
Environmental Services	\$	5,240.50
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	169.50
Photography Services	\$	1,590.00
Printing Services	\$	3,145.93
Program Management Services	\$	105,464.76
01520701	\$	72,899.85
Abatement/Overhead	\$	4,069.41
Maintenance Managed Projects	\$	68,830.44
01612400	\$	8,907.25
Construction & Preconstruction Services	\$	2,631.42
Furniture Fixtures & Equipment	\$	6,275.83
01626700	\$	10,538.45
Abatement/Overhead	\$	538.45
Maintenance Managed Projects	\$	10,000.00
111	\$	8,743,078.83
CUTLER BAY MIDDLE		
01339200	\$	8,251,198.99
Abatement/Overhead	\$	471,253.04
Advertising	\$	8,977.74
Architectural Engineering Services	\$	740,178.76
Builders Risk Insurance	\$	92,107.74
Building Code Compliance Services	\$	56,521.23
Construction & Preconstruction Services	\$	4,726,509.20
Custodial Reimbursement	\$	2,385.58
Direct Purchase of Construction Materials	\$	1,640,143.25
Environmental Services	\$	31,441.01
Furniture Fixtures & Equipment	\$	144,013.39
Government Requirement	\$	154.50
Maintenance Managed Projects	\$	115,186.60
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	688.64
Printing Services	\$	11,380.18
Program Management Services	\$	210,258.13
01339201	\$	5,825.17
Abatement/Overhead	\$	325.17
Building Code Compliance Services	\$	5,500.00
01339202	\$	439,813.73
Abatement/Overhead	\$	22,300.40
Architectural Engineering Services	\$	16,125.00
Building Code Compliance Services	\$	14,793.00
Construction & Preconstruction Services	\$	379,447.17
Custodial Reimbursement	\$	2,061.57
Printing Services	\$	117.55

Source: SAP 19 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9

cation / Project Number / Cost Category	Tota	al Expenditure
Program Management Services	\$	4,969.04
01339203	\$	22,198.07
Abatement/Overhead	\$	894.00
P/A Systems Services	\$	20,556.00
Program Management Services	\$	748.07
01612400	\$	24,042.87
Construction & Preconstruction Services	\$	875.77
Furniture Fixtures & Equipment	\$	23,167.10
6251	\$	284,553.43
HOMESTEAD MIDDLE		
01289900	\$	4,244.37
Abatement/Overhead	\$	273.92
Building Code Compliance Services	\$	3,970.4
01528900	\$	162,532.60
Abatement/Overhead	\$	8,835.43
Advertising	\$	890.3
Builders Risk Insurance	\$	12,842.2
Printing Services	\$	1,431.9
Program Management Services	\$	138,532.6
01528901	\$	82,595.4
Abatement/Overhead	\$	4,610.6
Environmental Services	\$	2,122.5
Maintenance Managed Projects	\$	74,788.0
Program Management Services	\$	1,074.2
01612400	\$	16,480.6
Construction & Preconstruction Services	\$	4,453.7
Furniture Fixtures & Equipment	\$	12,026.8
01618800	\$	18,700.4
Abatement/Overhead	\$	955.4
Maintenance Managed Projects	\$	17,744.9
5431	\$	31,258.20
MAYS MIDDLE		
01344700	\$	31,258.2
Construction & Preconstruction Services	\$	3,338.8
Furniture Fixtures & Equipment	\$	27,919.4
6701	\$	530,834.2
PALMETTO MIDDLE		•
01344700	\$	155,045.1
Construction & Preconstruction Services	\$	19,194.6
Furniture Fixtures & Equipment	\$	135,850.5
01529900	\$	138,046.4
Abatement/Overhead	\$	7,516.1
Advertising	\$	1,170.1
Architectural Engineering Services	\$	9,480.00

Source: SAP 20 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9

ocation / Project Number / Cost Category	Total Expenditures
Builders Risk Insurance	\$ 11,021.37
Photography Services	\$ 1,590.00
Printing Services	\$ 1,145.34
Program Management Services	\$ 106,123.42
01529901	\$ 102,134.15
Abatement/Overhead	\$ 4,952.00
Environmental Services	\$ 1,647.00
Maintenance Managed Projects	\$ 92,271.68
Program Management Services	\$ 3,263.47
01529902	\$ 105,836.31
Abatement/Overhead	\$ 5,907.98
Architectural Engineering Services	\$ 13,166.98
Building Code Compliance Services	\$ 4,620.65
Maintenance Managed Projects	\$ 79,405.50
Program Management Services	\$ 2,735.20
01529903	\$ 5,374.61
Abatement/Overhead	\$ 274.61
Maintenance Managed Projects	\$ 5,100.00
01612400	\$ 24,397.59
Construction & Preconstruction Services	\$ 6,912.71
Furniture Fixtures & Equipment	\$ 17,484.88
761	\$ 578,233.19
REDLAND MIDDLE	
01440100	\$ 236,431.29
Abatement/Overhead	\$ 12,784.13
Advertising	\$ 2,060.29
Architectural Engineering Services	\$ 110,023.34
Builders Risk Insurance	\$ 8,359.87
Building Code Compliance Services	\$ 13,509.04
Photography Services	\$ 1,590.00
Printing Services	\$ 3,517.18
Program Management Services	\$ 84,587.44
01440101	\$ 319,775.39
Abatement/Overhead	\$ 18,176.57
Building Code Compliance Services	\$ 3,098.25
Construction & Preconstruction Services	\$ 292,050.69
Maintenance Managed Projects	\$ 6,449.88
01440102	\$ 12,007.85
Abatement/Overhead	\$ 670.30
Environmental Services	\$ 2,595.00
Maintenance Managed Projects	\$ 6,429.54
Program Management Services	\$ 2,313.01
01612400	\$ 10,018.66
Construction & Preconstruction Services	\$ 3,728.15

Source: SAP 21 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9

Location / Project Number / Cost Category	Tot	al Expenditures
Furniture Fixtures & Equipment	\$	6,290.51
6781	\$	386,208.50
RICHMOND HEIGHTS MIDDLE		
01342000	\$	275,193.36
Abatement/Overhead	\$	15,643.47
Architectural Engineering Services	\$	24,154.20
Building Code Compliance Services	\$	7,150.00
Construction & Preconstruction Services	\$	227,483.38
Maintenance Managed Projects	\$	225.50
Printing Services	\$	536.81
01344700	\$	32,767.98
Construction & Preconstruction Services	\$	1,202.36
Furniture Fixtures & Equipment	\$	31,565.62
01612400	\$	13,639.76
Construction & Preconstruction Services	\$	1,415.43
Furniture Fixtures & Equipment	\$	12,224.33
01619800	\$	63,999.80
Abatement/Overhead	\$	3,529.83
Architectural Engineering Services	\$	4,503.80
Builders Risk Insurance	\$	7,424.16
Printing Services	\$	1,003.62
Program Management Services	\$	47,538.39
01619801	\$	607.60
Abatement/Overhead	\$	31.04
Program Management Services	\$	576.56
6861	\$	1,121,146.00
SOUTHWOOD MIDDLE		
01335800	\$	811,114.19
Abatement/Overhead	\$	41,879.91
Architectural Engineering Services	\$	72,051.57
Builders Risk Insurance	\$	9,082.18
Building Code Compliance Services	\$	25,494.33
Construction & Preconstruction Services	\$	533,506.51
Custodial Reimbursement	\$	3,769.23
Direct Purchase of Construction Materials	\$	57,142.84
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Photography Services	\$	212.00
Printing Services	\$	1,984.30
Program Management Services	\$	65,738.82
01344700	\$	124,753.69
Construction & Preconstruction Services	\$	12,557.05
Furniture Fixtures & Equipment	\$	112,196.64
01612400	\$	33,242.05
Construction & Preconstruction Services	\$	6,594.95

Source: SAP 22 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9 $\,$

cation / Project Number / Cost Category	Tot	tal Expenditures
Furniture Fixtures & Equipment	\$	26,647.10
01640100	\$	27,852.00
Maintenance Managed Projects	\$	27,852.00
01665000	\$	124,184.07
Abatement/Overhead	\$	6,919.22
Maintenance Managed Projects	\$	117,264.85
7008	\$	2,739.80
BIOTECH @ RICHMOND HEIGHTS		
01612400	\$	2,739.80
Construction & Preconstruction Services	\$	102.82
Furniture Fixtures & Equipment	\$	2,636.98
7021	\$	75.34
CENTER FOR INTERNATIONAL EDUC		
01612400	\$	75.34
Furniture Fixtures & Equipment	\$	75.34
7101	\$	1,381,728.57
CORAL REEF SENIOR HIGH		
01330500	\$	1,123,727.20
Abatement/Overhead	\$	53,662.59
Architectural Engineering Services	\$	69,961.27
Builders Risk Insurance	\$	9,607.52
Building Code Compliance Services	\$	25,587.15
Construction & Preconstruction Services	\$	725,848.12
Custodial Reimbursement	\$	472.62
Direct Purchase of Construction Materials	\$	169,324.68
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Photography Services	\$	212.00
Printing Services	\$	4,054.23
Program Management Services	\$	64,744.52
01344700	\$	176,761.42
Construction & Preconstruction Services	\$	18,575.29
Furniture Fixtures & Equipment	\$	158,186.13
01551500	\$	1,287.63
Abatement/Overhead	\$	71.84
Building Code Compliance Services	\$	1,000.00
Maintenance Managed Projects	\$	215.79
01612400	\$	59,844.96
Construction & Preconstruction Services	\$	4,448.61
Furniture Fixtures & Equipment	\$	55,396.35
01613800	\$	20,107.36
Abatement/Overhead	\$	1,027.36
Architectural Engineering Services	\$	19,080.00
7151	\$	1,753,421.42
HOMESTEAD SENIOR HIGH	Ą	1,733,441.42

Source: SAP 23 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9 $\,$

ation / Project Number / Cost Category	Tot	tal Expenditures
01612400	\$	37,092.53
Construction & Preconstruction Services	\$	7,076.67
Furniture Fixtures & Equipment	\$	30,015.86
01616800	\$	39,134.52
Abatement/Overhead	\$	2,073.54
Builders Risk Insurance	\$	14,906.07
Printing Services	\$	1,165.02
Program Management Services	\$	20,989.89
01616801	\$	1,677,194.37
Abatement/Overhead	\$	92,877.46
Architectural Engineering Services	\$	98,344.20
Building Code Compliance Services	\$	25,282.22
Construction & Preconstruction Services	\$	532.03
Direct Purchase of Construction Materials	\$	146,000.00
Environmental Services	\$	823.50
Maintenance Managed Projects	\$	1,312,023.59
Printing Services	\$	1,311.37
71	\$	2,032,073.04
MED ACAD SCIENCE & TECHNOLOGY		
01205100	\$	5,610.69
Abatement/Overhead	\$	318.69
Environmental Services	\$	5,292.00
01295700	\$	1,769,233.25
Abatement/Overhead	\$	45,476.21
Architectural Engineering Services	\$	102,104.08
Builders Risk Insurance	\$	14,434.98
Building Code Compliance Services	\$	32,597.10
Construction & Preconstruction Services	\$	1,278,091.37
Custodial Reimbursement	\$	46.43
Direct Purchase of Construction Materials	\$	180,534.03
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	280.56
Photography Services	\$	69.62
Printing Services	\$	2,217.40
Program Management Services	\$	113,381.47
01344700	\$	23,557.30
Furniture Fixtures & Equipment	\$	23,557.30
01523100	\$	224,203.10
Abatement/Overhead	\$	(12.40)
Architectural Engineering Services	\$	55,151.70
Construction & Preconstruction Services	\$	158,731.30
Printing Services	\$	208.50
Program Management Services	\$	10,124.00
01612400	\$	9,468.70
Construction & Preconstruction Services	\$	1,303.17

Source: SAP 24 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9

ocation / Project Number / Cost Category		Total Expenditures	
Furniture Fixtures & Equipment	\$	8,165.53	
7351	\$	2,340,779.05	
ARTHUR AND POLLY MAYS CONSERVA			
01300700	\$	2,095,881.04	
Abatement/Overhead	\$	68,884.40	
Architectural Engineering Services	\$	122,256.89	
Builders Risk Insurance	\$	16,051.92	
Building Code Compliance Services	\$	40,881.75	
Construction & Preconstruction Services	\$	1,423,509.66	
Custodial Reimbursement	\$	12,268.44	
Direct Purchase of Construction Materials	\$	228,134.42	
Environmental Services	\$	4,639.50	
Furniture Fixtures & Equipment	\$	17,485.56	
Maintenance Managed Projects	\$	4,323.00	
Photography Services	\$	209.18	
Printing Services	\$	2,931.22	
Program Management Services	\$	153,945.10	
Reimbursement	\$	360.00	
01300701	\$	50,788.76	
Abatement/Overhead	\$	3,276.97	
Architectural Engineering Services	\$	81.79	
Construction & Preconstruction Services	\$	47,430.00	
01443300	\$	181,203.51	
Abatement/Overhead	\$	12,000.00	
Architectural Engineering Services	\$	67,561.22	
Builders Risk Insurance	\$	636.52	
Building Code Compliance Services	\$	22,729.90	
Construction & Preconstruction Services	\$	51,601.59	
Custodial Reimbursement	\$	2,553.69	
Maintenance Managed Projects	\$	15,689.65	
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50	
Printing Services	\$	301.44	
Program Management Services	\$	8,000.00	
01612400	\$	12,905.74	
Construction & Preconstruction Services	\$	3,948.80	
Furniture Fixtures & Equipment	\$	8,956.94	
7431	\$	2,286,220.72	
MIAMI PALMETTO SENIOR HIGH			
01344700	\$	195,964.18	
Construction & Preconstruction Services	\$	30,504.54	
Furniture Fixtures & Equipment	\$	165,459.64	
01516900	\$	1,879,946.05	
Abatement/Overhead	\$	101,041.98	
Advertising	\$	13,820.20	

Source: SAP 25 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9 $\,$

cation / Project Number / Cost Category	Tot	al Expenditures
Architectural Engineering Services	\$	1,273,163.16
Builders Risk Insurance	\$	95,057.53
Building Code Compliance Services	\$	39,200.00
Environmental Services	\$	6,335.40
Photography Services	\$	1,590.00
Printing Services	\$	14,423.76
Program Management Services	\$	335,314.02
01516901	\$	102,841.42
Abatement/Overhead	\$	5,841.42
Architectural Engineering Services	\$	97,000.00
01516903	\$	62,865.12
Abatement/Overhead	\$	3,509.25
Environmental Services	\$	1,035.00
Maintenance Managed Projects	\$	58,320.87
01527400	\$	6,642.49
Abatement/Overhead	\$	377.30
Maintenance Managed Projects	\$	6,265.19
01612400	\$	37,961.46
Construction & Preconstruction Services	\$	3,584.68
Furniture Fixtures & Equipment	\$	34,376.78
551	\$	1,329.88
SCHOOL FOR ADV STUDIES-HOMESTD		
01612400	\$	1,329.88
Furniture Fixtures & Equipment	\$	1,329.88
531	\$	151,069.82
MIAMI MACARTHUR SOUTH		
01343600	\$	28,402.50
Abatement/Overhead	\$	2,843.00
Architectural Engineering Services	\$	79.50
Maintenance Managed Projects	\$	25,480.00
01344700	\$	80,099.52
Construction & Preconstruction Services	\$	10,202.69
Furniture Fixtures & Equipment	\$	69,896.83
01612400	\$	1,782.58
Construction & Preconstruction Services	\$	1,073.96
Furniture Fixtures & Equipment	\$	708.62
01617800	\$	40,785.22
Abatement/Overhead	\$	2,232.39
Architectural Engineering Services	\$	15,483.24
Builders Risk Insurance	\$	6,278.27
Printing Services	\$	1,510.66
Program Management Services	\$	15,280.66
7701	\$	50,425.64
SOUTH DADE SENIOR HIGH		

Source: SAP 26 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District 9 $\,$

cation / Project Number / Cost Category	Tot	al Expenditures
01612400	\$	50,425.64
Construction & Preconstruction Services	\$	1,223.39
Furniture Fixtures & Equipment	\$	49,202.25
7702	\$	334,418.67
SOUTH DADE TECHNICAL COLLEGE		
01335400	\$	334,418.67
Abatement/Overhead	\$	6,221.74
Architectural Engineering Services	\$	49,619.04
Builders Risk Insurance	\$	3,384.83
Building Code Compliance Services	\$	27,893.20
Construction & Preconstruction Services	\$	173,071.97
Custodial Reimbursement	\$	2,433.33
Direct Purchase of Construction Materials	\$	10,296.03
Environmental Services	\$	6,277.66
Printing Services	\$	3,072.81
Program Management Services	\$	51,968.06
Reimbursement	\$	180.00
3131	\$	1,198,895.54
DOROTHY M WALLACE COPE CENTER		
01302200	\$	1,063,427.19
Abatement/Overhead	\$	49,270.27
Architectural Engineering Services	\$	72,849.73
Builders Risk Insurance	\$	8,327.36
Building Code Compliance Services	\$	22,946.70
Construction & Preconstruction Services	\$	730,274.03
Custodial Reimbursement	\$	3,594.02
Direct Purchase of Construction Materials	\$	92,000.00
Environmental Services	\$	7,978.50
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Photography Services	\$	417.18
Printing Services	\$	843.73
Program Management Services	\$	74,673.17
01302201	\$	57,136.36
Architectural Engineering Services	\$	4,446.85
Building Code Compliance Services	\$	243.00
Maintenance Managed Projects	\$	52,446.51
01344700	\$	76,465.77
Construction & Preconstruction Services	\$	6,847.83
Furniture Fixtures & Equipment	\$	69,617.94
01612400	\$	1,866.22
Construction & Preconstruction Services	\$	1,135.45
Furniture Fixtures & Equipment	\$	730.77
tal Expenditures	\$	74,735,252.82

Source: SAP 27 of 27

GOB Expenditures by Location & Project through June 30, 2018 - District-wide

ocation / Project Number / Cost Category	То	tal Expenditures
9126	\$	4,593,406.93
OFFICE OF TREASURY MANAGEMENT		
(blank)	\$	4,593,406.93
GOB Financial Services	\$	4,593,406.93
9412	\$	37,298,630.89
OFFICE OF INFORMATION TECH		
0001	\$	3,627,397.27
Furniture Fixtures & Equipment	\$	3,527,397.27
Software	\$	100,000.00
0996	\$	33,671,233.62
Abatement/Overhead	\$	733,846.00
Builders Risk Insurance	\$	9,000.00
Construction & Preconstruction Services	\$	1,858,808.2
Furniture Fixtures & Equipment	\$	28,806,233.23
Maintenance Managed Projects	\$	651,800.14
Software	\$	1,611,546.00
9629	\$	30,653,202.43
DIV OF INST TECH & MEDIA SUPP	1	
01411400	\$	215,524.76
Program Management Services	\$	215,524.76
01439000	\$	24,132.85
Architectural Engineering Services	\$	24,132.85
0996	\$	30,413,544.80
Construction & Preconstruction Services	\$	13,029.25
Custodial Reimbursement	\$	18,925.72
Furniture Fixtures & Equipment	\$	29,496,428.50
Maintenance Managed Projects	\$	720,449.09
Software	\$	164,712.24
rtal Expenditures	\$	72,545,240.23

Project Location	Project#	西	Budgeted Scope	Status	Bond Year
0041 - AIR BASE K-8 CTR INT'L EDUC	01442800	ss	6,656,863 Addition/Renovations Project (K-8) - Phase 1 to include new classroom building addition and covered walkway, bus Drop-off and parking, new playground, selective building reroofing, fire alarm and PA system improvements, electrical upgrades.	Construction	4
0041 - AIR BASE K-8 CTR INT'L EDUC	01442801	405	78,718 Pull Out to expedite PA Repairs / Upgrade / Extension	Closeout	ю
0041 - AIR BASE K-8 CTR INT'L EDUC	01526600	€5	18,680 Infrastructure for and installation of 2 leased portables for K-8 conversion	Closeout	4
0041 - AIR BASE K-8 CTR INT'L EDUC	01420900	v.	196,268 Infrastructure for and installation of 11 leased portables for K-8 conversion. Provide 5 portables this year and 6 next year.	Closeout	ε
0071 - EUGENIA B. THOMAS K-8 CENTER	01331100	v.	295,214 New playground surface; PA system upgrade; exterior repairs and painting; interior painting; new classroom technology.	Closeout	2
0081 - LENORA B. SMITH ELEMENTARY	01529200	s.	3,255,382 Resurface play areas. Add bus drop-off, parent drop-off, covered walkway & security cameras/equipment. Replace K play area, roofing, domestic water, lavatories, water heaters, water coolers, epoxy & wood flooring, electrical equipment, lighting, exit signs, stage curtains, storage cabinets, ceilings & paint. Add/replace outlets. Upgrade HVAC & controls & restrooms	Design	4
0081 - LENORA B. SMITH ELEMENTARY	01529201	€0-	592,000 Pull Out to expedite Parent Drop-Off scope of work	Closeout	4
0091 - BOB GRAHAM EDUCATION CTR	01329400	v∧-	550,849 Parking and playground improvements; exterior repairs and painting; PA and fire alarm system upgrades; exterior lighting; HVAC and electrical upgrades; classroom technology.	Closeout	2
0091 - BOB GRAHAM EDUCATION CTR	01329401	€5-	19,760 Pull out to expedite the installation of ARRA funded chiller purchase	Closeout	2
0091 - BOB GRAHAM EDUCATION CTR	01750000	€5-	12,704 Replace VFD on AHU # 1 (rm. 9123), AHU # 3 (rm. 036) and AHU # 4 (rm. 335)	Closeout	2
0092 - NORMAN S. EDELCUP/SUNNY ISLES	01614600	\$	34,557 Remodeling/Renovation Project	Design	52
0101 - ARCOLA LAKE ELEMENTARY	01432500	vs-	3,879,511 Demolition of portable building and site restoration, re-surfacing and re-striping of basketball courts, replacement of HVAC system to include controls, PA and Security system replacement/addition, select roof replacement, restroom renovations, select ceiling, lighting and electrical improvements, door replacement and exterior painting.	Construction	m
0101 - ARCOLA LAKE ELEMENTARY	01432501	€	62,530 Pull Out to expedite PA system upgrade & repairs	Closeout	m
0101 - ARCOLA LAKE ELEMENTARY	01432502	€.	141,409 Pull Out to expedite security camera scope	Closeout	က
0101 - ARCOLA LAKE ELEMENTARY	01432503	€.	12,462 Pull Out to upgrade PA system	Construction	m
0101 - ARCOLA LAKE ELEMENTARY	01767700	€.	2,411,136 GOB funded Renovation Project (Phase II) Renovations to existing buildings.	Design	m
0111 - MAYA ANGELOU ELEMENTARY	00430400	₩.	108,629 New Playground Structure with artificial turf surface	Closeout	2
0111 - MAYA ANGELOU ELEMENTARY	01333400	ss.	809,842 Play area/playground; covered walkway installation, HVAC system enhancements including energy management system; select flooring improvements; security camera enhancements; electrical upgrades; install new classroom technology.	Closeout	2
0111 - MAYA ANGELOU ELEMENTARY	01333401	₩.	65,366 Pull Out to expedite PA Repairs / Upgrade	Closeout	2
0117 - S/S "M1"	01534700	€.	10,533,517 A new K-8 Center (Phase-1) with 600 Student Stations	Construction	4
0121 - AUBURNDALE ELEMENTARY	00429900	₩.	74,098 New Playground Structure and impact surface	Closeout	1

Project Location	Project#	Budgeted	Scope	Status	Bond Year
0121 - AUBURNDALE ELEMENTARY	\$ 01300800 \$	461,673	Install new windows and air conditioning units in selected areas; upgrade air conditioning system as needed; replace doors and frames in selected areas; upgrade PA system; upgrade selective restroom components; upgrade domestic waterline; replace stage curtain; upgrade electrical service in selected areas; replace ceiling and flooring in selected areas; paint interior as needed; upgrade site (parking, lighting and drop-off); install new playground; remove portables;install new technology.	Closeout	1
0121 - AUBURNDALE ELEMENTARY	01300801 \$	241,832	Pull Out to expedite drop-off with covered walkway	Closeout	1
0121 - AUBURNDALE ELEMENTARY	01300802 \$	57,749	Pull Out to expedite PA system upgrade & repairs	Planning	1
0121 - AUBURNDALE ELEMENTARY	01300803 \$	2,110,761	Pull Out to expedite replacement of contractor & new assignment	Planning	Н
0121 - AUBURNDALE ELEMENTARY	01311800 \$	42,351	Remove/Demo portable(s) and restore site	Closeout	1
0121 - AUBURNDALE ELEMENTARY	01348000 \$	1,756	Advanced GOB funded Demo/Removal of deteriorated playground equipment & restore site	Closeout	Н
0161 - AVOCADO ELEMENTARY	\$ 01300900 \$	1,818,355	Replace air conditioning system; replace windows and doors where needed; upgrade PA system; upgrade fire alarm system; upgrade lighting; correct drainage deficiencies; paint exterior as needed; install new playground; remove portables; install new classroom technology.	Closeout	τ
0161 - AVOCADO ELEMENTARY	\$ 00060£10	112,249	Advanced GO bond funded playground project	Closeout	1
0161 - AVOCADO ELEMENTARY	\$ 00311900 \$	21,394	Advanced Removal/Demo of portable(s) and restore site	Closeout	Т
0201 - BANYAN ELEMENTARY	01424400 \$	2,857,167	Resurface paved play areas. Add new PE shelter, covered walks, fire strobes, emergency lighting. Demolish building 4. Replace playground, basketball goals, public address system, backflow preventer, water coolers, windows & doors including hardware, moveable partitions. Upgrade air conditioning & controls. Remodel restrooms. Selective paint.	Planning	rv
0201 - BANYAN ELEMENTARY	01424401 \$	114,403	Pull Out to expedite playground project	Closeout	īV
0241 - RUTH K BROAD/BAY HARBOR K-8	01295600 \$	234,075	Advanced play areas (2) w/ ADA surface & storm drainage	Closeout	1
0241 - RUTH K BROAD/BAY HARBOR K-8	\$ 01306000 \$	1,136,443	Install new playgrounds; replace existing HVAC systems including new Energy Management System; install new security camera system; install new emergency exit signage; install additional storm drainage system; install new classroom technology.	Closeout	त
0241 - RUTH K BROAD/BAY HARBOR K-8	01439400 \$	3,625,482	GOB funded Addition	Construction	ന
0241 - RUTH K BROAD/BAY HARBOR K-8	01439401 \$	115,955	Pull Out to expedite PA Repairs / Upgrade / Extension	Closeout	æ
0241 - RUTH K BROAD/BAY HARBOR K-8	\$ 0051510	341,836	341,836 Install Artificial Turf over PE field	Closeout	1
0251 - ETHEL KOGER BECKHAM K-8 CENTER	01415100 \$	13,000		Construction	m
0251 - ETHEL KOGER BECKHAM K-8 CENTER	01426100 \$	6,452,131	New 2 story addition (including covered walkway) for approximately 378 student stations with ancillary facilities, additional parking, selective exterior metal doors replacement, select HVAC improvements, selective paint of existing buildings.	Construction	ന
0251 - ETHEL KOGER BECKHAM K-8 CENTER	01426101 \$	113,924	113,924 Pull Out to expedite playground project	Closeout	m
0261 - BEL-AIRE ELEMENTARY	01340400 \$	38,093	38,093 Advanced chiller Installation	Closeout	Z.

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Project Location	Project #		Budgeted	Scope	Status	Bond Year
0261 - BEL-AIRE ELEMENTARY	01615700	sv-	3,654,144	Resurface paved play areas & parking lots. Add covered walkways .Replace sidewalks. Demolish & portables. Replace playground, ceilings & flooring, drinking fountains, lighting. Upgrade HVAC & controls, exhaust fans. Remodel restrooms. Add new security alarm system with cameras, public address & fire alarm system. Selective painting.	Planning	rv
0261 - BEL-AIRE ELEMENTARY	01733100	€O-	10,326	Replace fresh air ducts and filter racks at AHU's	Closeout	'n
0271 - BENT TREE ELEMENTARY	01329300	₩.	924,272	Playground and play court improvements; select roofing; exterior painting, PA system upgrades; HVAC improvements and energy management system; restroom renovations; new classroom technology.	Closeout	7
0321 - BISCAYNE ELEMENTARY	01301400	₩.	2,308,907	Replace windows throughout school; install new air conditioning units and chiller unit; perform electrical upgrades; paint exterior and interior as needed; remove portables; install new classroom technology.	Closeout	1
0321 - BISCAYNE ELEMENTARY	01301401	€.	32,649	Pull out to install HVAC rooftop package unit in Cafetorium	Closeout	1
0321 - BISCAYNE ELEMENTARY	01301402	s)	39,240	Pull Out to install air cooled chiller purchased with ARRA funds	Closeout	1
0321 - BISCAYNE ELEMENTARY	01312000	€5-	906'29	Remove/Demo portable(s) and restore site	Closeout	1
0321 - BISCAYNE ELEMENTARY	01543400	€	9 6,300	GOB funded Renovation Project (Phase II)	Closeout	3
0321 - BISCAYNE ELEMENTARY	01615400	€S-	17,939	Repairs to playground equipment	Closeout	3
0361 - BISCAYNE GARDENS ELEMENTARY	01432800	ss.	5,028,649	New bus drop-off, covered walkway, playground and impact surface replacement, HVAC system replacement, window and door replacement in select buildings, group restroom renovations, lighting and flooring improvements, electrical, security and fire alarm upgrades, exterior painting and portable demolition and site restoration.	Planning	m
0361 - BISCAYNE GARDENS ELEMENTARY	01432801	€0-	1,973	Pull Out to expedite Castaldi Study for DOE approval	Closeout	8
0361 - BISCAYNE GARDENS ELEMENTARY	01432802	s)	153,083	Pull Out to expdedite replacement of playground & impact surface	Closeout	m
0361 - BISCAYNE GARDENS ELEMENTARY	01432803	€	288,044	Pull Out to demo portables and restore site	Planning	3
0401 - VAN E. BLANTON ELEMENTARY	01306800	v>	2,257,025	Replace air conditioning units in classrooms and upgrade air conditioning in selected areas, upgrade electrical service; upgrade fire alarm system; install new security alarm system; renovate classrooms in building 2; paint interior, install new playgrounds; remove portables; install new classroom technology.	Closeout	н
0401 - VAN E. BLANTON ELEMENTARY	01311300	€S-	125,572	Advanced New playground with impact surface	Closeout	1
0401 - VAN E. BLANTON ELEMENTARY	01313700	↔	52,172	Remove/Demo portable(s) and restore site	Closeout	1
0401 - VAN E. BLANTON ELEMENTARY	01518800	€	20,652	Install a 19 camera security surveillance system	Closeout	1
0441 - BLUE LAKES K-8	01341400	€.	29,475	Advanced Installation only of ARRA funded purchase of air cooled chiller	Closeout	יט
0441 - BLUE LAKES K-8	01421400	s>	72,068	Advanced Remodeling related to the conversion of FDLRS bldg. to ESE K-8 program.	Closeout	ιΩ
0441 - BLUE LAKES K-8	01422900	∽	2,323,928	Recoat courts, restripe parking, change play area to impact resistant. Replace K-8 playground, basketball goals, backflow preventer, water heater, gas piping, roofing, windows, flooring, ceilings, drinking fountains, restroom fixtures, panel boards, receptacles, exit signs. Add bus drop-off, covered walk, security alarm & contacts, public address, stage and classroom lighting, fire alarm horns & strobes. Demolish 1 portable. Upgrade air conditioning & controls, exhaust fans. Selective painting.	Design	ហ
0441 - BLUE LAKES K-8	01422901	€5.	36,653	Pull Out to expedite ESE drop-off and parking	Closeout	ro.

Project Location	Project#		Budgeted	Scope	Status	Bond Year
0441 - BLUE LAKES K-8	01422902	√	71.606	71.606 installation of shade structure at exisitng playgound area	Closeout	ιΛ
0441 - BLUE LAKES K-8	01422903	₩.	112,517	Pull Out to expedite upgrade/expansion of PA system	Closeout	Ŋ
0441 - BLUE LAKES K-8	01422904	₩	11,957	GOB Pull Out to expedite demo of portables & site restoration	Planning	rV.
0451 - BOWMAN ASHE/DOOLIN K-8 ACAD	01301600	√ >	1,350,347	Replace air conditioning system components; install new roof in selected area; repair ceiling areas as needed; install new playgrounds; remove portables; install new classroom technology.	Closeout	н
0451 - BOWMAN ASHE/DOOLIN K-8 ACAD	01301601	₩.	43,067	Pull Out to replace Vita Course area impact surface	Closeout	П
0451 - BOWMAN ASHE/DOOLIN K-8 ACAD	01301602	₩	271,848	Pull Out to expedite re-roofing work	Closeout	1
0451 - BOWMAN ASHE/DOOLIN K-8 ACAD	01301603	s	18,684	Pull Out for replacement of covered walkway lights at Doolin	Construction	Н
0451 - BOWMAN ASHE/DOOLIN K-8 ACAD	01309100	₩	100,432	Advanced Replacement of playground and impact surface	Closeout	1
0451 - BOWMAN ASHE/DOOLIN K-8 ACAD	01312100	₩.	66,441	Advanced Removal/Demo of portables and restore site	Closeout	1
0461 - BRENTWOOD ELEMENTARY	01520500	₩.	1,395,050	Re-seal parking lots, new playground impact surface, Paint. Replace windows, upgrades to HVAC, plumbing & restrooms. Select flooring & ceiling replacement. Security cameras & electrical work.	Construction	4
0481 - JAMES H. BRIGHT/JW JOHNSON ES	01613400	φ.	8,629,795	Demolish & replace PE shelter. Recoat courts. Replace playground, HVAC & electrical, F.A., smoke, alarm contacts, exit signs, water heater, backflow preventer, drinking fountains, water, gas & sanitary lines, plumbing fixtures, base & upper cabinets, moveable partitions, ceilings, windows. Add bus drop-off, covered walkway, lighting, receptacles, HVAC & controls for Kitchen, camera system, P.A. system, flooring in cafeteria. Remodel group toilets. Upgrade site drainage. Selective paint.	Planning	N
0481 - JAMES H. BRIGHT/JW JOHNSON ES	01613401	₩.	81,522	Pull Out to expedite renovations to PA at JWJ (PLC to Bright ES)	Planning	ιΩ
0481 - JAMES H. BRIGHT/JW JOHNSON ES	01613402	s	47,431	Pull Out to expedite installation of marquee sign at PLC (J.W. Johnson)	Closeout	5
0521 - BROADMOOR ELEMENTARY	01528000	v.	8,085,647	Resurface play areas. Add bus drop-off, covered walkway, parking, change classroom use/configuration, FA equipment. Replace basketball goals, playground, railings, sanitary, domestic water, water heater, lavatories, toilets, sinks, water coolers & fountains, windows, ceilings, carpet, storage cabinets, electrical equipment, lighting & paint. Add/replace outlets. Upgrade HVAC & controls & restrooms.	Planning	4
0561 - W.J. BRYAN ELEMENTARY	01307200	v.	1,323,946	Install covered canopy; replace existing fire alarm system; install air conditioning in kitchen area and install new flooring; replace air handling units and controls; install security alarm and security camera systems and replace PA system; upgrade electrical service; replace flooring in group restrooms; replace or repair exterior windows as needed; partially replace sanitary sewage system; install new playground surface; remove portables; install new classroom technology.	Closeout	1
0561 - W.J. BRYAN ELEMENTARY	01310000	₩.	35,960	Advanced GO bond funded replacement of playground impact surface	Closeout	П
0641 - BUNCHE PARK ELEMENTARY	01329500	↔	8,551,206	Campus-wide replacement with new school facility.	Closeout	2
0641 - BUNCHE PARK ELEMENTARY	01329501	₩.	8,907	Pull Out for Castaldi Analysis	Closeout	2
0641 - BUNCHE PARK ELEMENTARY	01329502	₩.	79,579		Closeout	2
0641 - BUNCHE PARK ELEMENTARY	01329503	s	2,784	Pull Out to expedite Upgrade of PA system	Closeout	2

Project Location	Project#	Budgeted	Scope	Status	Bond Year
0651 - CAMPBELL DRIVE K-8 CENTER	01301700 \$	1,478,870	Replace air conditioning system components; replace flooring; upgrade fire suppression system in kitchen; install new covered walkway in bus drop-off area; paint exterior as needed; install new classroom technology.	Closeout	1
0651 - CAMPBELL DRIVE K-8 CENTER	01651500 \$	23,000	Exterior Painting of entire school	Closeout	п
0661 - CARIBBEAN K-8 CENTER	01301800 \$	1,571,917	Repair windows in selected areas; repair PA system; repair fire alarm system; replace flooring where needed; install security cameras; install lighting in covered walkway; replace playground equipment; repair the emergency generator; install new playground surface; remove portables; install new classroom technology.	Closeout	ਜ
0661 - CARIBBEAN K-8 CENTER	01301801 \$	39,313	Pull Out for water intrusion testing on 1 bay of windows	Closeout	τ
0661 - CARIBBEAN K-8 CENTER	\$ 01309200 \$	41,869	Advanced GO bond funded replacement of playground equipment	Closeout	П
0661 - CARIBBEAN K-8 CENTER	01312300 \$	9,131	Advanced Removal/Demo of portable(s) and restore site	Closeout	1
0671 - CALUSA ELEMENTARY	01329600 \$	1,320,537	Covered walkways, parking and drainage improvements, roofing, site and playground improvements, HVAC system upgrades including energy management system; bathroom renovations and plumbing improvements; select interior and exterior painting; PA system upgrades; security camera system upgrades; new classroom technology.	Closeout	2
0671 - CALUSA ELEMENTARY	01329601 \$	2,402	Pull Out to expedite structural investigation report	Closeout	2
0671 - CALUSA ELEMENTARY	01329602 \$	63,076	Pull Out to expedite PA system upgrades	Closeout	7
0671 - CALUSA ELEMENTARY	01329603 \$	35,528	Pull Out to expedite playground surface replacement	Closeout	2
0671 - CALUSA ELEMENTARY	01651600 \$	31,373	Demo of Vita Course equipment	Closeout	7
0681 - CAROL CITY ELEMENTARY	01520300 \$	2,367,370	Replace playground, re-coat basketball courts, Security cameras, select re-roofing & naint Ingrades to HVAC system including controls. Restroom numbing & electrical	Construction	4
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0721 - GEORGE WASHINGTON CARVER ELEM	01331400 \$	891,586	Playground improvements; covered walkways; security camera system; PA system; restroom renovations; select exterior and interior painting; classroom technology.	Closeout	2
0721 - GEORGE WASHINGTON CARVER ELEM		56,909	Pull Out to expedite PA upgrades	Closeout	2
0761 - FIENBERG/FISHER K-8 CENTER	01508500 \$	2,134,683	Resurface parking & courts. Add backflow preventer. Structural repairs to foundations. Replace FA & PA systems, fencing & gates, playground, basketball goals, roofing, gas & water piping, sanitary drains, bathroom fixtures, custodial sink, water coolers, water heater, electrical equipment, exit signs, flooring, ceilings, lockers, indoor basketball goals, selective paint. Add/replace electrical outlets. Upgrade HVAC & controls	Design	4
0761 - FIENBERG/FISHER K-8 CENTER	01508501 \$	154,177	Pull Out to expedite replacement of 9 classroom A/C Units	Closeout	4
0761 - FIENBERG/FISHER K-8 CENTER	01508502 \$	128,083	Pull Out to expedite playground project	Closeout	4
0761 - FIENBERG/FISHER K-8 CENTER	01508503 \$	1,301,650	Pull Out to expedite Auditorium Renovations & Structural Mitigation	Construction	4
0761 - FIENBERG/FISHER K-8 CENTER		15,105	Pull Out to expedite replacement of 10 toilets in Girl's R/R #7 (bldg. 2)	Closeout	4
0761 - FIENBERG/FISHER K-8 CENTER	01508505 \$	168,908	Pull Out to expedite replacement of 9 classroom A/C Units (Ph.2)	Closeout	4
0761 - FIENBERG/FISHER K-8 CENTER		23,933	Remodel room 017B into ADA compliant restroom.	Closeout	4
0761 - FIENBERG/FISHER K-8 CENTER	0.00		Pull Out to expedite civil, walkways, pavers & landscaping at west entrance	Construction	4
0761 - FIENBERG/FISHER K-8 CENTER	01508508 \$		Pull Out to repair/upgrade/expand PA system	Closeout	4
0761 - FIENBERG/FISHER K-8 CENTER	01749800 \$	11,640	Provide P/A system connection to Head Start portables	Closeout	'n

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rroject Locaton	*Loject	nanagong	adox	Smilling	boild real
0771 - WILLIAM A. CHAPMAN ELEMENTARY	01307400	\$ 1,107,737	Replace selective components of air conditioning system; replace flooring in selected areas; upgrade electrical infrastructure in the classrooms; upgrade security system; repair emergency generator; paint exterior as needed; upgrade site drainage; remove portables; install new classroom technology.	Closeout	1
0771 - WILLIAM A. CHAPMAN ELEMENTARY	01307401	\$ 222,643	Pull Out to expedite exterior paint	Closeout	1
0771 - WILLIAM A. CHAPMAN ELEMENTARY	01314000	\$ 79,206	Advanced Removal/Demo of portable(s) and restore site	Closeout	1
0771 - WILLIAM A. CHAPMAN ELEMENTARY	01774600	\$ 44,565	Replace the playground impact surface with synthetic turf	Construction	1
0801 - CITRUS GROVE ELEMENTARY	01509200	\$ 5,707,414	ESE building addition, new ESE playground, partial demo of bldg. 18 & middle school basketball courts, new covered walkways, minor renovations to remaining portions of bldg. 18 and 19,	Design	4
0801 - CITRUS GROVE ELEMENTARY	01509201	\$ 81,496	Pull Out to expedite demo of portables & site restoration	Closeout	4
0801 - CITRUS GROVE ELEMENTARY	01509203	\$ 9,318		Planning	4
0801 - CITRUS GROVE ELEMENTARY	01509204	\$ 138,462		Design	4
0801 - CITRUS GROVE ELEMENTARY	01509205	\$ 146,627	Pull Out to expedite new covered walkway to MS building 2	Design	4
0801 - CITRUS GROVE ELEMENTARY	01509206	\$ 123,721	Pull Out to expedite PA upgrades and extension	Closeout	4
0801 - CITRUS GROVE ELEMENTARY	01509202	\$ 352,789	Pull Out for Phase II portion of project (Renovations of existing facility)	Planning	4
0831 - CLAUDE PEPPER ELEMENTARY	01424500	\$ 2,423,458	500 500	Construction	4
			electrical & flooring upgrades.		
0831 - CLAUDE PEPPER ELEMENTARY	01424501	\$ 225,227	Pull Out to expedite playground projects (2)	Closeout	4
0831 - CLAUDE PEPPER ELEMENTARY	01424502		Pull Out to expedite demo of portables & site restoration	Closeout	4
0831 - CLAUDE PEPPER ELEMENTARY	01631300	\$ 233,427	Replacement of cement tile and flat built-up gravel roof decks, bldg. 1	Closeout	4
0841 - COCONUT GROVE ELEMENTARY	00430600	\$ 211,836	New Playground Structure and P-I-P surface	Closeout	m
0841 - COCONUT GROVE ELEMENTARY	01433000	\$ 3,436,410	Campus-wide HVAC replacement including controls, covered walkways, new	Construction	m
			playground, selective site drainage and regrading, new emergency generator, replacement of basketball goals and selective exterior paint, replacement of fire alarm and PA system, selective roof replacement, demolition of portables, window and door replacement, restroom renovations including sanitary sewer and domestic water piping, electrical upgrades and other selective interior renovations		
0841 - COCONUT GROVE ELEMENTARY	01433001	\$ 311,329	Pull Out to expedite corrections to corridor adjacent to Cafeteria	Closeout	ĸ
0841 - COCONUT GROVE ELEMENTARY	01433002	\$ 54,891	Pull Out to expedite replacement of 2 split DX units in Auditorium	Closeout	æ
0841 - COCONUT GROVE ELEMENTARY	01433003	\$ 68,365	Pull Out to expedite PA Repairs / Upgrade	Closeout	æ
0841 - COCONUT GROVE ELEMENTARY	01433004	\$ 2,755	Pull Out to expedite installation of intercom speakers in Cafeteria	Closeout	m
0841 - COCONUT GROVE ELEMENTARY	01433005	\$ 9,044	Pull Out to expedite relocation of portable	Closeout	m
0841 - COCONUT GROVE ELEMENTARY	01662400	\$ 2,264,751	Provide classroom addition including 4 classrooms, one Art and one Music Suite.	Construction	m
0841 - COCONUT GROVE ELEMENTARY	01662401	\$ 21,572	Pull Out to expedite PA connection to new building	Closeout	4
0861 - COLONIAL DRIVE ELEMENTARY	01302000	\$ 1,761,852	Upgrade electrical infrastructure; replace domestic water line; install new ceilings and lighting in selected classrooms; renovate group restrooms; install covered walkway and P.E shelter and covered walkway; paint exterior as needed; remove portables; install new classroom technology.	Closeout	H
0861 - COLONIAL DRIVE ELEMENTARY	01312400	\$ 12,898	Advanced Removal/Demo of portable(s) and restore site	Closeout	1

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0861 - COLONIAL DRIVE ELEMENTARY	01508800	\$ 32,283	Install artificial turf impact surface at playground	Closeout	1
0881 - COMSTOCK ELEMENTARY	01433100	\$ 12,667,261	Site improvements such as site drainage and paving, new playground, replacement of basketball goals, fencing and covered walkways in select areas, exterior paint where needed, demolition and replacement of Building 1, renovations to remaining buildings, such as HVAC replacement including controls, window replacement, restroom renovations, and portable demolition.	Design	m
0881 - COMSTOCK ELEMENTARY	01433101	\$ 6,424	Pull Out to expedite Castaldi Study for DOE approval	Closeout	m
0881 - COMSTOCK ELEMENTARY	01433102	\$ 29,891	Pull Out to expedite replacement of 30 ton condenser serving Cafeteria	Closeout	m
0881 - COMSTOCK ELEMENTARY	01433103	\$ 132,508	Pull Out to expedite playground and impact surface replacement	Closeout	m
0881 - COMSTOCK ELEMENTARY	01545900	\$ 14,674	Replace 10 ton HVAC package unit serving Admin. office	Closeout	m
0921 - NEVA KING COOPER EDUCATIONAL	01290300	\$ 82,689	Advanced Installation of ESE playground	Closeout	m
0921 - NEVA KING COOPER EDUCATIONAL	01324500	\$ 103,145		Closeout	m
0921 - NEVA KING COOPER EDUCATIONAL	01418200	\$ 2,140,345	Site improvements, envelope repair, electrical upgrades, HVAC improvements, flooring, ceiling and lighting improvements, roofing, security and PA system upgrades, exterior painting.	Closeout	m
INNOTATION OF BUILD COOK	100001	200 300	D. II O. 4 4 - 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	1	
0951 - NEVA NING COOPER EDUCATIONAL 0961 - CORAL GABLES PREPARATORY ACAD	01330000	\$ 2,434,625		Closeout	0 2
			exterior painting; classroom technology.		
0961 - CORAL GABLES PREPARATORY ACAD	01330100	\$ 491,820	Merrick Site: HVAC improvements; PA system upgrades; window and exterior improvements; new classroom technology.	Closeout	2
1001 - CORAL PARK ELEMENTARY	01302100	\$ 2,103,979	Upgrades to A/C, PA & FA systems, technology updates, re-roof select areas; repairs to breezeways, ceilings and door hardware; Remodel/ Renovate select areas including group restrooms; install infrastructure for CCTV system; repair & paint select exterior areas & play courts; upgrade paving & drainage; Upgrades to Cafeteria spill out area.	Closeout	17
1001 - CORAL PARK ELEMENTARY	01448600	\$ 8,913	Re-surface and re-stripe basketball courts	Closeout	1
1001 - CORAL PARK ELEMENTARY	01533300	\$ 4,000	Provide fencing around playground equipment (funded by Safety Dept.)	Closeout	1
1041 - CORAL REEF ELEMENTARY	01616000	\$ 2,936,478	Demolish portable. Replace storm drainage, concrete sidewalks, playground, windows, ceilings, flooring, domestic water piping, folding partitions. Resurface play areas. Upgrade air conditioning including new HVAC at Kitchen. Remodel group restrooms. Add parking, receptacles, emergency lighting. Selective painting.	Planning	மு
1041 - CORAL REEF ELEMENTARY	01616001			Construction	'n
1041 - CORAL REEF ELEMENTARY	01616002	\$ 45,218	Pull Out to expedite installation of 50 ton Air cooled chiller	Closeout	ιŊ
1081 - CORAL TERRACE ELEMENTARY	01433300	\$ 2,269,481	Window replacement, HVAC replacement and new kitchen HVAC, exterior painting.	Closeout	m
1081 - CORAL TERRACE ELEMENTARY	01433301	\$ 117,107	Pull Out to expedite playground and impact surface replacement	Closeout	m
1081 - CORAL TERRACE ELEMENTARY	01519500			Closeout	m
1081 - CORAL TERRACE ELEMENTARY	01768800	\$ 93,821	GOB Phase II; Renovations to bldg. 2 including windows, HVAC & restrooms, paint	Design	æ

Project Location	Project #	Budgeted	Scope	Status	Bond Year
1121 - CORAL WAY K-8 CENTER	01528300 \$	3,112,810	Replace domestic water piping, sinks, windows, ceilings, electrical equipment, lighting, VCT, wood flooring. Selective paint. Add/replace outlets. Repair spalled concrete. Upgrade HVAC & controls & restrooms,	Design	4
1121 - CORAL WAY K-8 CENTER	01528301 \$	68,478	Pull Out to expedite PA Repairs / Upgrade	Closeout	4
1161 - CRESTVIEW ELEMENTARY	01327100 \$	3,559,240	Resurface paved play areas. Replace playground, windows & doors, flooring, classroom & restroom plumbing fixtures, lighting, exit signs, panel board, receptacles, ceramic wall & floor tile, exhaust fans,. Add new bus drop-off, covered walkway, impact surfaces at playground, new playground, F.A. system, drinking fountains, emergency lighting, toilets & custodial closet. Upgrade air conditioning including new HVAC at Kitchen, electrical systems. Selective paint.	Planning	ហ
1161 - CRESTVIEW ELEMENTARY	01327102 \$	29,045	Pull Out to expedite Media Center carpet replacement	Closeout	Ŋ
1161 - CRESTVIEW ELEMENTARY	01327103 \$	286,924	Pull Out to expedite replacement of PE Shelter	Design	Ŋ
1161 - CRESTVIEW ELEMENTARY	01535400 \$	32,520	Re-pipe sanitary sewer lines for group restrooms	Closeout	2
1241 - CUTLER RIDGE ELEMENTARY	01509300 \$	2,228,622	Demolish portable. Upgrade play areas, air conditioning & controls including new HVAC (at Kitchen. Replace roofing, windows, boiler, panel board. Selective painting.	Construction	ιν
1241 - CUTLER RIDGE ELEMENTARY	01509301 \$	71,979	Pull Out to expedite replacement of 30 ton split system in bldg. 8	Closeout	Ŋ
1241 - CUTLER RIDGE ELEMENTARY	01509302 \$	766'62	Pull Out to expedite replacement of impact surface	Closeout	Ŋ
1241 - CUTLER RIDGE ELEMENTARY	01509303 \$	19,701	Pull Out to expedite demo of portable 34-M051	Closeout	ı,
1241 - CUTLER RIDGE ELEMENTARY	01509304 \$	992'56	Pull Out to expedite PA Repairs / Upgrade / Extension	Closeout	Ŋ
1281 - CYPRESS K-8 CENTER	01509100 \$	2,277,311	Demolish portable. Upgrade air conditioning & controls including new HVAC at Kitchen, kiln exhaust, stage lighting. Replace playground, ceilings, flooring, windows. Repair wood walls. Selective painting.	Design	ιΛ
1281 - CYPRESS K-8 CENTER	\$ 101509101 \$	139,640	Pull Out to expdedite replacement of playground & impact surface	Closeout	Ŋ
1281 - CYPRESS K-8 CENTER	01509102 \$	23,009	Pull Out to expedite demo of portable and site restoration	Closeout	ī,
1331 - DEVON AIRE K-8 CENTER	01423100 \$	728,367	Playground surface replacement, select roof replacement, HVAC replacement, security alarm system improvements, exterior painting.	Closeout	m
1331 - DEVON AIRE K-8 CENTER	01423102 \$	35,754	Pull Out to expedite replacement of Playground impact surface	Closeout	က
1361 - FREDERICK DOUGLASS ELEMENTARY	01138500 \$	8,003,491	Demolish and replace the existing school with a new PK through grade 5 elementary school, to include instructional classrooms (for pre-kindergarten, kindergarten, primary and intermediate), music/art, media center, administration/student services, dining/multipurpose room, kitchen/serving area, all related ancillary and support spaces, PE shelter with storage, primary play area, playground equipment area, hard courts, all required on-site and off-site improvements and classroom technology.	Closeout	2
1361 - FREDERICK DOUGLASS ELEMENTARY	01138501 \$	48,408	Pull Out to expedite PA upgrades at Phillis Wheatley ES (due to student move)	Closeout	2
1361 - FREDERICK DOUGLASS ELEMENTARY		79,407		Closeout	2
1361 - FREDERICK DOUGLASS ELEMENTARY	01138503 \$	1,392	Pull Out to expedite Upgrade of PA system	Closeout	2
1371 - MARJORY STONEMAN DOUGLAS ELEM		132,592	Advanced Playground & Surface installation at PLC "F"	Closeout	5
1371 - MARJORY STONEMAN DOUGLAS ELEM	01340000 \$	40,302	Advanced Installation of chiller at PLC	Closeout	Ŋ

1371 - MARIONY STONERAN DOUGLES EINA	Project Location	Project #	Budgeted	Scope	Status	Bond Year
01613501 5 28.909 Pull Out to replace EXC palagound impact surfacement & repairs Closeout	IARJORY STONEMAN DOUGLAS ELEM	24.5	3,187,455	Resurface & restripe paved play areas & parking. Replace playground, plumbing fixtures, major HVAC components & controls including chiller & air handlers, drinking fountains, water heater, flooring, emergency lighting. Add covered walkway. Upgrade playground. Repair public address. Selective painting.	Planning	Ŋ
01513602 \$ 93,478 Pull Out to expedite acterior hallway a ductwork replacement & repairs Bidding 01513603 \$ 163,966 Pull Out to expedite acterior hallway a ductwork replacement & repairs of playground in main campus Contraction 01513603 \$ 7,568,035 Fall Out to expedite confider (admor) for A/E access) Planning Planning playground, domestic water, sanitary, lavatories, water coolers, water heater, toilets, playground, domestic water, sanitary, lavatories, water coolers, water heater, toilets, playground, domestic water, sanitary, lavatories, water coolers, water heater, toilets, playground, domestic water, sanitary, lavatories, water coolers, water heater, toilets, planning playground with the contraction of the cooler of	IARJORY STONEMAN DOUGLAS ELEM	6	28,909	Pull Out to replace ECC playground impact surface	Closeout	ß
1653660 10870 Pull Out for Replacement & Repairs of playgrounds in main campus Construction 0153200 10870 Pull Out to expedite corner (% leaves to be pulled by the play area.) Remove portables. Demoits building. Replace baskethall goals, Resurface play area. Remove portables. Demoits building. Replace baskethall goals, Planning Resurface play area. Remove portables. Demoits building. Replace baskethall goals, Upprate WAC & controls. Upprate WAC & controls. Upprate has been control of the sepeldite portable removal and site restoration Closeout Lossoot Baskethall goals, Planning Plannin	IARJORY STONEMAN DOUGLAS ELEM		93,478	Pull Out to expedite exterior hallway ductwork replacement & repairs	Bidding	ı,
10,522.00 \$ 7,566,038 Replacement/Remodeling/Removation Project. 10,522.00 \$ 1,156.00 Uto to expedite portable removal and size restoration 10,522.00 \$ 1,366.00 Uto to expedite portable removal and size restoration 10,522.00 \$ 1,366.00 Uto to expedite palaground and impact surface replacement 10,522.00 \$ 1,366.00 Uto to expedite palaground and impact surface replacement 10,522.00 \$ 1,366.00 Uto to expedite palaground and impact surface replacement 10,522.00 \$ 1,366.00 Uto to expedite palaground and impact surface replacement 10,522.00 \$ 1,366.00 Uto to expedite palaground and impact surface replacement 10,522.00 \$ 1,366.00 Uto to expedite palaground and impact surface replacement 10,522.00 \$ 1,366.00 Uto to expedite palaground and impact surface replacement 10,522.00 \$ 1,366.00 Uto to expedite palaground and impact surface replacement 10,522.00 \$ 1,366.00 Uto to expedite replacement of Atul in Cafeteia 10,530.00 \$ 1,366.00 Uto expedite replacement of Atul in Didg & Carpet, VCT & epox 10,530.00 \$ 1,366.00 Uto to expedite replacement of Atul in Didg & Carpet, VCT & epox 10,530.00 \$ 1,369.00 Uto to expedite contruction of 2 playgrounds 10,540.00 Pull Out to expedite contruction of 2 playgrounds 10,540.00 Pull Out to expedite PA Repairs / Upgrade 10,540.00 Pull Out to expedite APA Repairs / Upgrade 10,540.00 \$ 1,500.00 Pull Out to expedite APA Repairs / Upgrade 10,530.00 \$ 3,500.00 Pull Out to expedite APA Repairs / Upgrade 10,550.00 \$ 3,500.00 Pull Out to expedite APA Repairs / Upgrade 10,550.00 \$ 3,500.00 Pull Out to expedite APA Repairs / Upgrade 10,550.00 \$ 3,500.00 Pull Out to expedite APA Repairs / Upgrade 10,550.00 \$ 3,500.00 Pull Out to expedite APA Repairs / Upgrade 10,550.00 \$ 3,500.00 Pull Out to expedite APA Repairs / Up	1ARJORY STONEMAN DOUGLAS ELEM	52	168,366	Pull Out for Replacement & repairs of playgrounds in main campus	Construction	'n
01528200 \$ 7,568,935 Replacement/Remordining/Removation Project. Planning Resurtace play areas. Remove portables. Demoilsh buildings. Replace basketball goals, playeround, Jonater water, sanlary, laractories, water coolers, water heater, toilets, popovyfloor, overhead door, cellings, electrical equipment, generator, lighting & paint. Upgrade HVAC & controls. Upgrade PVA system connection to Head Start portable ment of Attl in Cafeering water, lighting electrical enclosures, Phowers, sinks, water beaters, f.A equipment & security cameras/equipment. Pasketball goals, playerouted Trols expedite replacement of Attl in Cafeering water, lighting, electrical anciosures, showers, sinks, water coolers, water heaters, lighting, electrical anciosures, Phowers, sinks, water coolers, water heaters, lighting, electrical anciosures, showers, sinks, water coolers, water heaters, lighting, electrical anciosures, showers, sinks, water coolers, water heaters, lighting, electrical anciosures, showers, sinks, water coolers, water heaters, lighting, electrical mobiles, plant to the expedite replacement. Photoagrades, plumbing and electrical upgrades, 130,000 Pull Out to expedite explacement. Dainage repairs 01444300 \$ 3,245,716 Window and door topicement. Photoagrade PVAC & controls, group restroors, player players of demonstron of portables, sis site restoration Closeout Clo	1ARJORY STONEMAN DOUGLAS ELEM		10,870	Pull Out to expedite corridor clg. demo (for A/E access)	Planning	īV
01528201 \$ 116,480 Pull Out to expedite portable removal and site restoration Closeout	HARLES R. DREW K-8 CENTER	9098 9098	7,568,035	Replacement/Remodeling/Renovation Project. Resurface play areas. Remove portables. Demolish buildings. Replace basketball goals, playground, domestic water, sanitary, lavatories, water coolers, water heater, toilets, epoxy floor, overhead door, ceilings, electrical equipment, generator, lighting & paint. Upgrade HVAC & controls. (Includes K-8 & MS)	Planning	4
01528202 \$ 136,605 Pull Out to expedite playground and impact surface replacement C Ablu in Cafeteria	HARLES R. DREW K-8 CENTER	850000	116,480	Pull Out to expedite portable removal and site restoration	Closeout	4
01528203 \$ 70,552 Pull Out to expedite replacement of AHU in Cafeteria 01528203 \$ 70,552 Pull Out to expedite replacement of AHU in Cafeteria 01749500 \$ 3,236,579 Resurface parking & play areas. Add covered walknyle menter fencing, backflow Planning preventer, Required parking & play areas. Add covered walknyle menter fencing, backflow Planning preventer, Required parking & play areas trap, domestic water, largines, showers, sinks, water coles, water heaters; lighting, electrical endosures, PA, carpet, VCT & epoxy flooring, windows, storage cabinets & select paint. Add/replace outlets. Upgrade HVAC & controls & restrooms. 01530001 17,935 Pull Out to expedite replacement of AHU in bidg. 8 Closeout interior renovations, exterior painting 01434201 201,926 Pull Out to expedite construction of 2 playgrounds 130,000 Pull Out for plagement. Drainage repairs Closeout Out44301 201,926 Pull Out to expedite construction of 2 playgrounds 130,000 Pull Out for bull out for plage Pull Out for palacement. Drainage repairs Closeout Out44302 2,405,784 Replace playground, re-seal parking, demo portables, paint. Replace windows. FA, PA & Construction HVAC upgrades, Plumbing/restroom renovations & minor electrical equipment. Add/Replace 106,900 Pull Out to expedite demo of portables & site restoration Closeout Closeout Out43300 3,504,399 Resultange walk signs, add/replace security cameras and detectors, PA system, ceramic tile, wood flooring & doors. Replace storage electrical outlets, repair generator, replace exit signs, add/replace storage electrical outlets, repair generator, replace exit signs, add/replace storage Closeout	HARLES R. DREW K-8 CENTER	CAMIS	136,605	Pull Out to expedite playground and impact surface replacement	Closeout	4
01330000 \$ 3,238,679 Resuffee parking & play areas. Add covered walkewy, perimeter fencing, backflow preventer, play and play areas. Add covered walkewy, perimeter fencing, backflow preventer, play ground, roofing, sanitary, grease trap, domestic water, laratories, showers, sinks, water coolers, water heaters, lighting, electrical enclosures, pA, carpet, VCT & epoxy flooring, windows, storage cabinets & select paint. Add/replace outlets. Upgrade HVAC & controls & restrooms. 01434200 \$ 2,459,176 Window and door replacement of AHU in bidg. 8 01434201 \$ 17,935 Pull Out to expedite replacement. HVAC upgrades, plumbing and electrical upgrade HVAC internoremovations sextenor painting 01434201 \$ 2,459,176 Window and door replacement. HVAC upgrades, plumbing and electrical upgrade HVAC Coseout internor enovations, sextenor painting 01434201 \$ 2,459,176 Window and door replacement. Drainage repairs 01443201 \$ 2,405,784 Replace playground, re-seal parking, demo portables, paint. Replace windows. FA, PA & Construction HVAC upgrades, plumbing/restroom renovations & minor electrical work. 0144301 \$ 58,316 Pull Out to expedite PA Repairs / Upgrade 0144302 \$ 2,405,784 Replace playground, re-seal parking, demo portables, replace roofing, windows, water piping, sanitary & roof disoring & doors. Replace storage electrical outlets, repair generator, replace exit signs, add/replace security cameras and detectors; PA system, ceramic tile, wood flooring & doors. Replace storage cabicities and better paint. 01423201 \$ 3,504,393 Resufface courts, replace playground & PE shelter, remove portables, replace roofing, windows, water piping, sanitary & roof disoring & doors. Replace storage electrical outlets, repair generator, replace exit signs, add/replace scurity cameras and detectors; PA system, ceramic tile, wood flooring & doors. Replace storage cabicities replacement of 25 ton Cafe, package unit Closeout Closeout Closeout 27,1,75 Pull Out to expedite classroom lighting & wing Close and Closeout Closeout Closeout Closeout Clo	HARLES R. DREW K-8 CENTER		70,652	Pull Out to expedite replacement of AHU in Cafeteria	Closeout	4
01530000 \$ 3,238,679 Resurface parking & play areas. Add covered walkway, perimeter fencing, backflow planning preventer. R equipment & security cameras/equipment. Replace basketbal goals, preventer. R equipment & security cameras/equipment. Replace basketbal goals, playground, roofing, sanitary, grase trap, domestic water, lavatories, showers, sinks, water roolers, water breaters, lighting, electrical enclosures, PA, carpet, VCT & epoxy floring, windows, storage cabinets & select paint. Add/replace outlets. Upgrade HVAC & controls & restrooms. 01434201 \$ 17,935 Pull Out to expedite replacement of AHU in bidg. 8 Closeout interior renovations, extento painting and electrical upgrades, Closeout interior renovations, extento painting and electrical upgrades, Closeout O1434201 \$ 2,459,176 Window and door replacement. HVAC upgrades, plumbing and electrical upgrades, Closeout O1434201 \$ 2,459,176 Window replacement. Drainage repairs Play Replace playground, re-seal parking, demo portables, paint. Replace windows. FA, PA & Construction O1444301 \$ 5,2405,784 Replace playground, re-seal parking, demo portables, paint. Replace windows. FA, PA & Construction O1444301 \$ 58,316 Pull Out to expedite PA Repairs / Upgrade O1444301 \$ 58,316 Pull Out to expedite demo of portables & site restoration Play Replace routs, replace playground & PE shelter, remove portables, group restrooms, replace lavatories, toilets, water heater, electrical equipment. Add/Replace electrical outlets, repair generator, replace exit signs, add/replace security cameras and detectors. PA system, ceramic tile, wood flooring & doors. Replace storage cabinets, selective paint. O1423202 \$ 2,504,393 Resurfacement of 25 ton Cafe, package unit Closeout Close	HARLES R. DREW K-8 CENTER		9,465		Closeout	4
01530001 \$ 17,935 Pull Out to expedite replacement of AHU in bidg. 8 Closeout 01434200 \$ 2,459,176 Window and door replacement, HVAC upgrades, plumbing and electrical upgrades, closeout Closeout 01434201 \$ 201,926 Pull Out to expedite construction of 2 playgrounds Closeout 01434203 \$ 130,000 Pull Out to expedite construction of 2 playgrounds Closeout 01444300 \$ 2,405,784 Replace playground, re-seal parking, demo portables, paint. Replace windows. FA, PA & Construction 01444301 \$ 2,405,784 Replace playground, re-seal parking, demo portables, paint. Replace windows. FA, PA & Construction 01444302 \$ 2,405,784 Replace playground, resplace playground & PE shelter, remove portables, replace playground, windows, water ping, sanitary & roof drains, upgrade HVAC & controls, group 01444302 \$ 3,504,393 Resurface courts, replace playground & PE shelter, electrical equipment. Add/Replace electrical outlets, repair generator, replace exit signs, add/replace security cameras and detectors. PA system, ceramic tile, wood flooring & doors. Replace storage cabinets, selective paint. 01423201 \$ 24,711 Pull Out to expedite replacement of 25 ton Cafe, package unit Closeout	AUL LAURENCE DUNBAR K-8 CTR		3,238,679	Resurface parking & play areas. Add covered walkway, perimeter fencing, backflow preventer, FA equipment & security cameras/equipment. Replace basketball goals, playground, roofing, sanitary, grease trap, domestic water, lavatories, showers, sinks, water coolers, water heaters, lighting, electrical enclosures, PA, carpet, VCT & epoxy flooring, windows, storage cabinets & select paint. Add/replace outlets. Upgrade HVAC & controls & restrooms.	Plannin 86	4
01434200 \$ 2,459,176 Window and door replacement, HVAC upgrades, plumbing and electrical upgrades, interior removations, exterior painting 01434201 \$ 201,926 Pull Out to expedite construction of 2 playgrounds 01434203 \$ 130,000 Pull Out for bldg. 11 window replacement. Drainage repairs 01444300 \$ 2,405,784 Replace playground, re-seal parking, demo portables, paint. Replace windows. FA, PA & Construction HVAC upgrades, Plumbing/restroom renovations & minor electrical work. 01444301 \$ 58,316 Pull Out to expedite PA Repairs / Upgrade 01444302 \$ 106,900 Pull Out to expedite demo of portables & site restoration 01443300 \$ 3,504,393 Resurface courts, replace playground & PE shelter, remove portables, replace roofing, windows, water piping, sanitary & roof drains, upgrade HVAC & controls, group restrooms, replace alvatories, toilets, water heater, electrical equipment. Add/Replace electrical outlets, repair generator, replace exit signs, add/replace storage and detectors, PA system, ceramic tile, wood flooring & doors. Replace storage cabinets, selective paint. 01423201 \$ 44,711 Pull Out to expedite classroom lighting & wiring 01423202 \$ 27,175 Pull Out to expedite replacement of 25 ton Cafe. package unit Closeout	AUL LAURENCE DUNBAR K-8 CTR	100	17,935	Pull Out to expedite replacement of AHU in bldg. 8	Closeout	4
01434201 \$ 201,926 Pull Out to expedite construction of 2 playgrounds Closeout 01434203 \$ 130,000 Pull Out for bidg. 11 window replacement. Drainage repairs Design 01444300 \$ 2,405,784 Replace playground, re-seal parking, demo portables, paint. Replace windows. FA, PA & Construction 01444301 \$ 58,316 Pull Out to expedite PA Repairs / Upgrade Closeout 0144302 \$ 106,900 Pull Out to expedite demo of portables & site restoration Closeout 01423200 \$ 3,504,393 Resurface courts, replace playground & PE shelter, remove portables, replace roofing, windows, water piping, sanitary for of drains, upgrade HVAC & controls, group Design windows, water piping, sanitary for of drains, upgrade HVAC & controls, group Resurface courts, replace avatories, toilets, water heater, electrical equipment. Add/Replace Design electrical outlets, repair generator, replace exit signs, add/replace scourity cameras and detectors, PA system, ceramic tile, wood flooring & doors. Replace storage Closeout 01423201 \$ 44,711 Pull Out to expedite replacement of 25 ton Cafe. package unit Closeout Closeout	DHN G. DUPUIS ELEMENTARY		2,459,176	Window and door replacement, HVAC upgrades, plumbing and electrical upgrades, interior renovations, exterior painting	Closeout	ĸ
01434203 \$ 130,000 Pull Out for bidg. 11 window replacement. Drainage repairs Design 01444300 \$ 2,405,784 Replace playground, re-seal parking, demo portables, paint. Replace windows. FA, PA & Construction HVAC upgrades, Plumbing/restroom renovations & minor electrical work. 01444301 \$ 58,316 Pull Out to expedite PA Repairs / Upgrade 01443202 \$ 106,900 Pull Out to expedite demo of portables & site restoration Closeout 01423200 \$ 3,504,393 Resurface courts, replace playground & PE shelter, remove portables, replace roofing, windows, water piping, sanitary & roof drains, upgrade HVAC & controls, group restrooms, replace lavatories, pollets, water heater, electrical equipment. Add/Replace electrical outlets, repair generator, replace exit signs, add/replace storage and detectors, PA system, ceramic tile, wood flooring & doors. Replace storage cabinets, selective paint. 01423201 \$ 44,711 Pull Out to expedite classroom lighting & wiring Closeout Closeout Closeout Closeout	OHN G. DUPUIS ELEMENTARY	5500	201,926	Pull Out to expedite construction of 2 playgrounds	Closeout	ĸ
01444301 \$ 2,405,784 Replace playground, re-seal parking, demo portables, paint. Replace windows. FA, PA & Construction HVAC upgrades, Plumbing/restroom renovations & minor electrical work. 01444301 \$ 58,316 Pull Out to expedite PA Repairs / Upgrade 01444302 \$ 106,900 Pull Out to expedite demo of portables & site restoration Closeout 01423200 \$ 3,504,393 Resurface courts, replace playground & PE shelter, remove portables, replace roofing, windows, water piping, sanitary & roof drains, upgrade HVAC & controls, group restrooms, replace lavatories, toilets, water heater, electrical equipment. Add/Replace electrical outlets, repair generator, replace exit signs, add/replace security cameras and detectors, PA system, ceramic tile, wood flooring & doors. Replace storage cabinets, selective paint. 01423201 \$ 44,711 Pull Out to expedite replacement of 25 ton Cafe. package unit Closeout	OHN G. DUPUIS ELEMENTARY		130,000	Pull Out for bldg. 11 window replacement. Drainage repairs	Design	m
01444301 \$ 58,316 Pull Out to expedite PA Repairs / Upgrade Closeout 01444302 \$ 106,900 Pull Out to expedite demo of portables & site restoration Closeout 01423200 \$ 3,504,393 Resurface courts, replace playground & PE shelter, remove portables, replace roofing, windows, water piping, sanitary & roof drains, upgrade HVAC & controls, group restrooms, replace lavatories, toilets, water heater, electrical equipment. Add/Replace electrical outlets, repair generator, replace exit signs, add/replace security cameras and detectors, PA system, ceramic tile, wood flooring & doors. Replace storage cabinets, selective paint. 01423201 \$ 44,711 Pull Out to expedite classroom lighting & wiring Closeout Closeout	MELIA EARHART ELEMENTARY	1000	2,405,784	Replace playground, re-seal parking, demo portables, paint. Replace windows. FA, PA & HVAC upgrades, Plumbing/restroom renovations & minor electrical work.	Construction	4
0144302 \$ 106,900 Pull Out to expedite demo of portables & site restoration 01423200 \$ 3,504,393 Resurface courts, replace playground & PE shelter, remove portables, replace roofing, windows, water piping, sanitary & roof drains, upgrade HVAC & controls, group restrooms, replace lavatories, toilets, water heater, electrical equipment. Add/Replace electrical outlets, repair generator, replace exit signs, add/replace security cameras and detectors, PA system, ceramic tile, wood flooring & doors. Replace storage cabinets, selective paint. 01423201 \$ 44,711 Pull Out to expedite classroom lighting & wiring Closeout Closeout Closeout	MELIA EARHART ELEMENTARY		58,316	Pull Out to expedite PA Repairs / Upgrade	Closeout	4
01423200 \$ 3,504,393 Resurface courts, replace playground & PE shelter, remove portables, replace roofing, windows, water piping, sanitary & roof drains, upgrade HVAC & controls, group restrooms, replace lavatories, toilets, water heater, electrical equipment. Add/Replace electrical outlets, repair generator, replace exit signs, add/replace security cameras and detectors, PA system, ceramic tile, wood flooring & doors. Replace storage cabinets, selective paint. 01423201 \$ 44,711 Pull Out to expedite classroom lighting & wiring Closeout Closeout	MELIA EARHART ELEMENTARY	100	106,900	Pull Out to expedite demo of portables & site restoration	Closeout	4
01423201 \$ 44,711 Pull Out to expedite classroom lighting & wiring Closeout 01423202 \$ 27,175 Pull Out to expedite replacement of 25 ton Cafe. package unit Closeout	ARLINGTON HEIGHTS ELEMENTARY		3,504,393	Resurface courts, replace playground & PE shelter, remove portables, replace roofing, windows, water piping, sanitary & roof drains, upgrade HVAC & controls, group restrooms, replace lavatories, toilets, water heater, electrical equipment. Add/Replace electrical outlets, repair generator, replace exit signs, add/replace security cameras and detectors, PA system, ceramic tile, wood flooring & doors. Replace storage cabinets, selective paint.	Design	4
01423202 \$ 27,175 Pull Out to expedite replacement of 25 ton Cafe. package unit Closeout	ARLINGTON HEIGHTS ELEMENTARY	200	44,711	Pull Out to expedite classroom lighting & wiring	Closeout	4
	ARLINGTON HEIGHTS ELEMENTARY		27,175		Closeout	4

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Project Location	Project #	Budgeted	eted	Scope	Status	Bond Year
1601 - EDISON PARK K-8 CENTER	01302800	\$	2,061,443	Replace air conditioning system; replace windows in the main building, upgrade the electrical system; install new lighting in the classrooms; install security cameras; upgrade sanitary sewer system; paint exterior and interior as needed; remove portables; install new classroom technology.	Closeout	1
1601 - EDISON PARK K-8 CENTER	01312700	€	5,024	Advanced Removal/Demo of portable(s) and restore site	Closeout	τ
1641 - EMERSON ELEMENTARY	01424700	\$	1,594,435	Replace sidewalks & benches. Demo of building 2. Windows and HVAC replacement including controls and kitchen A/C. Select plumbing upgrades and paint.	Closeout	4
1641 - EMERSON ELEMENTARY	01424701	₩.	95,835	Pull Out to expedite playground project	Closeout	4
1681 - LILLIE C. EVANS K-8 CENTER	01434600	\$ 2,	2,417,582	Roof replacement in select areas, sanitary sewer system and water system replacement, HVAC system replacement, restroom improvements, electrical system, security, PA system and lighting upgrades, fencing, exterior painting.	Design	m
1681 - LILLIE C. EVANS K-8 CENTER	01434601	€5	856'09	Pull Out to expedite demo of portables & site restoration	Closeout	ო
1681 - LILLIE C. EVANS K-8 CENTER	01434602	₩.	96,053	Pull Out to expedite replacement of playground impact surface	Closeout	8
1681 - LILLIE C. EVANS K-8 CENTER	01620100	€5-	17,459	Provide electrical power outlets for computers in Media Ctr.	Closeout	m
1691 - CHRISTINA M. EVE ELEMENTARY	01423300	v,	40,847	Roof, chiller, floor and ceiling repairs, selective paint, installation of security cameras.	Closeout	ĸ
1691 - CHRISTINA M. EVE ELEMENTARY	01423301	\$	73,179	Pull Out to expedite re-build of water cooled chiller	Closeout	ო
1691 - CHRISTINA M. EVE ELEMENTARY	01423302	₩.	90,254	Pull Out to expedite security camera system	Planning	ო
1721 - EVERGLADES K-8 CENTER	01340200	\$	42,068	Advanced Installation of ARRA funded Air cooled Split DX unit	Closeout	4
1721 - EVERGLADES K-8 CENTER	01424800		4,221,043	Replace FA & PA, new bus drop-off & covered walkway, resurface parking & courts, reroofing, replace sanitary drains & water piping, upgrade group restrooms, replace water coolers, lavatories, urinals, toilets & sinks, upgrade HVAC & controls, replace electrical equipment. Add/Replace electrical outlets, replace lighting, security alarm contacts, carpet flooring, windows & partitions. Selective paint.	Planning	4
1721 - EVERGLADES K-8 CENTER	01424801	₩.	103,438	Pull Out to expedite playground project	Closeout	4
1721 - EVERGLADES K-8 CENTER	01424802	S	361,122	Pull Out to expedite replacement of 2-60 ton air cooled chillers	Closeout	4
1761 - DAVID FAIRCHILD ELEMENTARY	01424600		4,528,066	Demo portable. Resurface parking area. Upgrade HVAC & controls including cooling tower. Remodel group toilets. Replace playground, sidewalks, basketball goals, windows, ceilings, lighting, flooring, plumbing fixtures including drinking fountains, panel board, distribution panel, exit signs, receptacles, public address system, sanitary lines, water lines, water heaters, storage cabinets. Add covered walkway, security alarm contacts & cameras, F.A. components. Selective paint.	Planning	N
1761 - DAVID FAIRCHILD ELEMENTARY	01424601	\$	99,773	Pull Out to expedite playground project	Closeout	2
1801 - FAIRLAWN ELEMENTARY	01303000	\$	1,322,594	Replace windows in selected areas; upgrade selective components of air conditioning system; renovate group restrooms as needed; upgrade plumbing and sanitary sewer; upgrade domestic water infrastructure; upgrade electrical infrastructure; install new emergency lighting as needed; upgrade fire alarm; repair exterior and paint as needed; paint interior as needed; install new playground; install new classroom technology.	Closeout	1
1801 - FAIRLAWN ELEMENTARY	01310700	€5-	88,441	Advanced replacement of playground & impact surface	Closeout	æ

Project Location	Project#	Budgeted	Scope	Status	Bond Year
1801 - FAIRLAWN ELEMENTARY	01507500 \$	6,522	Advanced Provide F/A relay modules to shut down ventilators in Media upon FA activation	Closeout	1
1811 - DANTE B. FASCELL ELEMENTARY	01330400 \$	651,997	Playground improvements; HVAC improvements; security camera system installation; select interior and exterior painting; portable removal; new classroom technology.	Closeout	7
1841 - FLAGAMI ELEMENTARY	01303200 \$	1,772,618	Replace window units; upgrade plumbing; upgrade domestic water service; upgrade restrooms in selected areas; install new elevator; upgrade heating system for the kitchen; paint exterior in selected areas; install new playground surface; install new classroom technology.	Closeout	н
1841 - FLAGAMI ELEMENTARY	01303201 \$	30,833	Pull Out to expedite installation of security camera system	Closeout	1
1881 - HENRY M. FLAGLER ELEMENTARY	01433800 \$	3,411,580	New bus drop-off, playground replacement, window and door replacement in select areas, HVAC and plumbing upgrades, restrooms renovations, electrical upgrades and other miscellaneous renovations	Closeout	m
1881 - HENRY M. FLAGLER ELEMENTARY	01433801 \$	39,956	Pull-out to expedite upgrades to P/A system	Closeout	ന
1881 - HENRY M. FLAGLER ELEMENTARY	01433802 \$	49,152	Pull out to replace existing Simplex PA system	Closeout	m
1921 - FLAMINGO ELEMENTARY	01528600 \$	8,975,142	Resurface parking & play areas. Remove portables. Demolish & replace existing buildings. Add playground/equipment. Replace FA & PA, roofing, sanitary, domestic water, sinks, water coolers, electrical equipment, lighting, windows, clock system, carpet, security cameras & equipment & paint. Add/replace outlets. Repair electrical enclosure. Upgrade HVAC & controls & restrooms.	Planning	4
2001 - FLORIDA CITY ELEMENTARY	01324600 \$	33,441	Advanced Replacement of CW-AHUs #1, 2 and 3 at Media Center	Closeout	4
2001 - FLORIDA CITY ELEMENTARY	01520800 \$	1,747,621	Advanced AHU's replacement in Media Center. Fire & security alarm upgrades, select paint. Re-roofing, window replacement, HVAC, restroom & plumbing upgrades. Minor electrical & lighting work.	Construction	4
2021 - GLORIA FLOYD ELEMENTARY	01331500 \$	2,356,378	Playground surface installations; roofing, fire alarm system upgrades; HVAC improvements, campus wide; exterior painting; portable removal; new classroom technology.	Closeout	2
2021 - GLORIA FLOYD ELEMENTARY	01331501 \$	76,825	Pull Out for upgrades of P/A System	Closeout	2
2021 - GLORIA FLOYD ELEMENTARY	01331503 \$	51,292	Pull Out to expedite completion of remaining scope	Construction	2
2021 - GLORIA FLOYD ELEMENTARY	01331504 \$	54,348	Pull Out to expedite demo of 4 portables	Construction	2
2041 - BENJAMIN FRANKLIN K-8 CENTER	01432700 \$	8,810,436	New addition to provide approximately 132 student stations and new PE Shelter, demolition of 12 existing portables, new playground, additional parking (20 spaces), P/A and security camera system, covered walkway, window replacement, HVAC and controls replacement, minor electrical upgrades, interior renovations such as lighting and ceiling renovations in select areas, restroom renovations and exterior paint.	Construction	m
2041 - BENJAMIN FRANKLIN K-8 CENTER	57	66,897		Planning	ĸ
2041 - BENJAMIN FRANKLIN K-8 CENTER	\$ 001738800 \$	194,844	Remodel/Renovate bldg. 16 into Art and Music Suites and Science demo classroom	Closeout	Ŋ

Project Location	Project#	Budgeted	Scope	Status	Bond Year
2081 - FULFORD ELEMENTARY	01303400 \$	378,045	Replace windows; upgrade HVAC system throughout; replace PE shelter roofing; renovate group restrooms to include ADA compliance; upgrade electrical panels; replace flooring in Music Room; replace Closed Circuit Television infrastructure and security cameras; Install new covered walkway install new classroom technology.	Closeout	н
2081 - FULFORD ELEMENTARY	01303401 \$	2,034,837	Pull Out to expedite replacement of contractor & new assignment	Planning	1
2081 - FULFORD ELEMENTARY	01446000 \$	46,196	Demolish 5 portable buildings, grading and sodding of areas affected by work being performed	Closeout	п
2111 - HIALEAH GARDENS ELEMENTARY	01540500 \$	3,012,443	Demolish 6 portables. Recoat & restripe parking and play courts. Replace playground, site marquee, energy management system, major HVAC components, grease trap, fire alarm components, emergency lighting, windows, roofing, flooring. Add classrooms with group toilets, parking spaces, kiln ventilation, shut-off valves for lab, receptacles. Repair public address system. Selective painting.	Planning	м
2111 - HIALEAH GARDENS ELEMENTARY	01540501 \$	232,718	Pull Out to expedite replacement of 2 playgrounds/impact surfaces	Closeout	r.
2111 - HIALEAH GARDENS ELEMENTARY	01540502 \$	83,012	Pull Out to expedite replacement of marquee sign	Planning	5
2111 - HIALEAH GARDENS ELEMENTARY	01540503 \$	192,500	Pull Out to expedite replacement of 200 ton chiller	Design	S.
2111 - HIALEAH GARDENS ELEMENTARY	01540504 \$	103,261	GOB Pull Out to expedite replacement of grease trap interceptors	Construction	5
2151 - JACK D. GORDON ELEMENTARY	00729500 \$	75,613	Advanced Replacement of playground at Panther PLC "S"	Closeout	က
2151 - JACK D. GORDON ELEMENTARY	01208800 \$	44,511	Advanced Replacement of 70 ton package air cooled chiller unit at PLC(T)	Closeout	3
2151 - JACK D. GORDON ELEMENTARY	01225600 \$	170,329	Advanced Replacement of playground unit & impact surface at Manatee PLC	Closeout	ന
2151 - JACK D. GORDON ELEMENTARY	01433900 \$	3,181,121	Site improvements to include covered walkways and site drainage and re-grading, selective exterior painting, replacement of HVAC system and controls, restrooms renovations and stage equipment replacement.	Closeout	m
2161 - GOLDEN GLADES ELEMENTARY	01616100 \$	1,967,819	Demolish portable. Resurface & restripe parking area. Replace playground, basketball goals, windows, doors & hardware, flooring, public address components. Upgrade play area, air conditioning & controls. Add new covered walkway, receptacles, security alarm contacts. Selective painting.	Design	Ŋ
2161 - GOLDEN GLADES ELEMENTARY	01616101 \$	152,199	Pull Out to expedite playground project	Closeout	5
2181 - JOELLA C. GOOD ELEMENTARY	01529000 \$	4,456,863	Resurface parking & play areas. Remove portables. Add bollards, covered walkways, security cameras. Replace FA, playground, lighting, water heater & paint. Upgrade HVAC & controls & restrooms.	Planning	4
2181 - JOELLA C. GOOD ELEMENTARY	01529001 \$	27,831	Pull Out to expedite demo of portables & site restoration	Closeout	4
2181 - JOELLA C. GOOD ELEMENTARY	01529002 \$	190,726	Pull Out for new playground & new shade cover over existing playground	Construction	4
2241 - GRATIGNY ELEMENTARY	01433600 \$	4,680,380	Demolition and replacement of Building 10 to include PE shelter and bathrooms; renovation of remaining buildings to include HVAC replacement, window replacement, restroom renovations, campus wide plumbing and electrical improvements, ceiling, lighting and flooring renovation, security improvements, playground, covered walkway, parking improvements, exterior painting and demolition of portables.	Construction	m
2241 - GRATIGNY ELEMENTARY	01433601 \$	42,069	Pull Out to expedite PA Repairs / Upgrade / Extension	Closeout	4
2261 - GREENGLADE ELEMENTARY	01424900 \$	239,524	Advanced Play area improvements. Selective lighting replacement, HVAC controls, lighting improvements, exterior painting, portable demolition.	Closeout	m

Project Location	Project #	Budgeted	Scope	Status	Bond Year
2261 - GREENGLADE ELEMENTARY	01424901	108,885	New Pre-K Playground & Surface Replacment.	Closeout	ო
2281 - GREYNOLDS PARK ELEMENTARY	01423700 \$	2,870,721	Resurface play areas. Remove portables. Add security alarm cameras & equipment. Replace playground, roofing, windows, lavatories, toilets, custodial sink, water fountains & water heater, electrical equipment, VCT flooring, storage cabinets, lighting, exit signs, selective paint. Add/replace electrical outlets. Repair stucco. Upgrade HVAC & controls, group restrooms.	Design	4
2281 - GREYNOLDS PARK ELEMENTARY	01423701 \$	20,249	Advanced chiller & compressor installation	Closeout	4
2281 - GREYNOLDS PARK ELEMENTARY	01423702	\$ 137,677	Pull Out to expedite playground and impact surface replacement	Closeout	4
2281 - GREYNOLDS PARK ELEMENTARY	01423703	\$ 117,275	Pull Out to expedite replacement of AHU & Condenser unit at Media	Closeout	4
2281 - GREYNOLDS PARK ELEMENTARY	01423704 \$	\$ 66,028	Pull Out to upgrade/expand PA system	Planning	4
2321 - GULFSTREAM ELEMENTARY	01303600	\$ 1,563,419	Replace selective windows and air conditioning units; upgrade electrical infrastructure in classrooms; replace ceiling and lighting where needed; renovate group restrooms; replace domestic water line; paint exterior as needed; install new playground; install new classroom technology.	Closeout	п
2321 - GULFSTREAM ELEMENTARY	01442700 \$	1,568,000	Classroom addition to replace portables	Closeout	က
2331 - CHARLES R. HADLEY ELEMENTARY	01292400 \$	335,402	Advanced Replacement of three playgrounds and surface.	Closeout	æ
2331 - CHARLES R. HADLEY ELEMENTARY	01339800 \$	\$ 39,576	Advanced Installation of ARRA funded Air cooled chiller purchase at PLC	Closeout	m
2331 - CHARLES R. HADLEY ELEMENTARY	01432900	\$ 2,966,221	Site related items such as concrete walk replacement, additional covered walkways, exterior painting in select areas, HVAC replacement including controls, and restroom renovations.	Closeout	м
2331 - CHARLES R. HADLEY ELEMENTARY	01432901	\$ 27,653	Pull Out to expedite PA Repairs / Upgrade	Closeout	n
2331 - CHARLES R. HADLEY ELEMENTARY	01538200	\$ 8,804	Re-surface and re-stripe basketball courts	Closeout	e
2341 - JOE HALL ELEMENTARY	01332000	\$ 264,607	HVAC improvements; covered walkway; new classroom technology.	Closeout	2
2351 - ENEIDA MASSAS HARTNER ELEM	01330900	\$ 1,763,357	HVAC system installation; fire alarm system and electrical upgrades; exterior painting; new classroom technology.	Closeout	2
2361 - HIALEAH ELEMENTARY	01303900 \$	\$ 2,290,871	Replace windows; replace air conditioning system; replace ceiling and lighting; install new security cameras; replace serving line in cafeteria; paint exterior as needed; remove portables; install new classroom technology.	Closeout	11
2361 - HIALEAH ELEMENTARY	\$ 01312900 \$, 28,151	Remove/Demo portable(s) and restore site	Closeout	1
2361 - HIALEAH ELEMENTARY	01312901	\$ 15,390	Pull Out to expedite disconnect of portable utilities	Closeout	1
2401 - HIBISCUS ELEMENTARY	01142800 \$	126,441	Advanced GOB funded Playground Project	Closeout	ന
2401 - HIBISCUS ELEMENTARY	01424100	\$ 3,268,455	Site related items such as asphalt coating replacement and markings repainting of play areas, playground and related items, demolition/removal of portables, exterior condenser replacement, selective paint, campus-wide replacement of Fire Alarm System, PA System, new windows, complete HVAC replacement and acoustical ceiling replacement in several buildings, demolition and replacement of Building 7.	Closeout	m
2401 - HIBISCUS ELEMENTARY	01424101 \$		36,511 Pull Out to expedite installation of chiller purchased with ARRA funds	Closeout	3
2401 - HIBISCUS ELEMENTARY	01424102	\$ 6,413	Pull Out to expedite Castaldi Study for DOE approval	Closeout	е
2401 - HIBISCUS ELEMENTARY	01424103 \$		59,011 Pull Out to expedite PA system upgrade & repairs	Closeout	က

Project Location	Project #		Budgeted	Scope	Status	Bond Year
2441 - VIRGINIA A BOONE/HIGHLAND OAKS	01307100	sy.	2,087,988	Replace windows in selected areas; upgrade HVAC; replace covered walkways in selected areas; raplace ceiling and lighting in selected areas; install security cameras; upgrade electrical service; install interior partition adjacent to cafeteria; paint exterior; install playground surface; install new classroom technology.	Closeout	1
2441 - VIRGINIA A BOONE/HIGHLAND OAKS	01307102	↔	35,961	Pull Out to expedite demo of portables & site restoration	Closeout	1
2441 - VIRGINIA A BOONE/HIGHLAND OAKS	01309900	↔	11,869	Advanced GO bond funded replacement of playground impact surface	Closeout	н
2441 - VIRGINIA A BOONE/HIGHLAND OAKS	01316900	€.	16,304	Provide 8 additional parking spaces in teachers parking lot	Closeout	1
2501 - HOLMES ELEMENTARY	01135800	s)	21,430	Install Chiller purchased with ARRA funds	Closeout	2
2501 - HOLMES ELEMENTARY	01331700	⇔	264,748	Site and playground improvements; exterior painting; signage repairs; new classroom technology.	Closeout	2
2511 - ZORA NEALE HURSTON ELEMENTARY	01336700	S	1,071,089	Site improvements; playground installation; HVAC improvements; PA system improvements; exterior painting; new classroom technology.	Closeout	2
2521 - OLIVER HOOVER ELEMENTARY	01334500	₩	1,591,266	Playground surface installation; campus wide HVAC improvements; new classroom technology.	Closeout	2
2521 - OLIVER HOOVER ELEMENTARY	01343300	€.	5,110	Advanced Installation of ARRA funded air cooled chiller in PLC	Closeout	2
2521 - OLIVER HOOVER ELEMENTARY	01730000	€7-	18,478	Replace deteriorated portable stage	Closeout	2
2531 - THENA C. CROWDER EARLY CHLDHD	01336000	⇔	485,103	Site and playground improvements; HVAC improvements, including energy management controls; interior wall, flooring and lighting improvements; exterior repairs and painting as needed; classroom technology.	Closeout	2
2541 - HOWARD DRIVE ELEMENTARY	01304100	v>	2,112,031	Install new windows and air conditioning units in classrooms and cafeteria; renovate restrooms including ADA compliance; upgrade drainage; install new lighting in covered walkways; paint exterior as needed; install new playground surface; install new classroom technology.	Closeout	-
2541 - HOWARD DRIVE ELEMENTARY	01309300	\$	101,565	Advanced replacement of playground & impact surface	Closeout	Н
2581 - MADIE IVES K-8 PREP ACADEMY	01337500	₩	11,609,761	Replace buildings 02, 03, 04 and 05 with new building(s) to convert the school to a K-8 facility with approximately 1,200 student stations; renovate buildings 01, 06, 07, 08, 09, 10, 11 and 12; new classroom technology.	Closeout	2
2581 - MADIE IVES K-8 PREP ACADEMY	01337501	€.	21,739	Pull Out to install 16 additional security cameras	Closeout	2
2641 - KENDALE ELEMENTARY	01332700	sy.	1,152,833	Playground installation; HVAC improvements; exterior painting; portable demolition; flooring, ceiling and lighting improvements; bathroom renovations and plumbing improvements; PA system upgrades; security alarm and camera system upgrades; new classroom technology.	Closeout	2
2641 - KENDALE ELEMENTARY	01332701	€	23,913	Pull Out to expedite demo of 2 portables & site restoration	Closeout	2
2641 - KENDALE ELEMENTARY	01332702	↔	97,025	Pull Out to expedite playground repairs, surface replacement & fence	Design	2
2651 - KENDALE LAKES ELEMENTARY	01425100	v	2,769,947	Demolish portables. Resurface & restripe courts & parking areas. Replace water lines, playground, F.A. components, roofing, windows, HVAC system & controls, duct dampers, exhaust fans, air handlers, drinking fountains, plumbing fixtures, water heaters, receptacles, moveable partitions. Add covered walkway, backflow preventer, computer room AC, receptacles, emergency lighting, security camera system. Repair public address. Upgrade site drainage, make up air. Selective painting.	Planning	ம
2651 - KENDALE LAKES ELEMENTARY	01425101	₩	244,613	Pull Out to expedite playground projects (2)	Closeout	r.

Project Location	Project #	Budgeted	pa	Scope	Status	Bond Year
2651 - KENDALE LAKES ELEMENTARY	01425102		104,828 P	Pull Out to expedite demo of portables & site restoration	Closeout	5
2651 - KENDALE LAKES ELEMENTARY	01425103	\$ 36	363,532 P	Pull Out to expedite re-roofing	Construction	5
2661 - KENSINGTON PARK ELEMENTARY	01332800	\$	799,482 n	restroom renovations and plumbing improvements; security alarm system improvements; HVAC system upgrades; exterior painting; new classroom technology.	Closeout	7
2661 - KENSINGTON PARK ELEMENTARY	01332801	\$ 11	112,731 P	Pull Out to expedite PA system upgrade & repairs	Closeout	2
2661 - KENSINGTON PARK ELEMENTARY	01332802		64,869 P	Pull Out to expedite playground unit and impact surface.	Closeout	2
2701 - KENWOOD K-8 CENTER	01295400	€.	37,928 ₽	Advanced Replacement of PIP playground surface	Closeout	8
2701 - KENWOOD K-8 CENTER	01434400	\$ 4,27	8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Site drainage improvements, re-surfacing of play courts, replacement of basketball goals, replacement of playground impact surface, exterior envelope repairs and painting, HVAC replacement, window replacement in buildings 1 through 3), select remodeling/renovations of student restrooms, cafeteria serving line upgrades, selective ceiling, flooring, lighting and cabinetry replacement.	Construction	m
2741 - KEY BISCAYNE K-8 CENTER	01136900	∿	13,103 R	Rem/Ren admin areas to classrooms (rooms 116, 118, 119, 119A to 119E, 120 & 120A	Closeout	TI.
2741 - KEY BISCAYNE K-8 CENTER	01216200	\$ 2,31	2,318,902 T	This is phase 1 of a two-phase renovation project; this phase includes complete exterior and interior classroom renovations in Building 2 and new classroom technology.	Closeout	1
2741 - KEY BISCAYNE K-8 CENTER	01216201	\$ 34	348,394 P	Pull Out to expedite infrastructure for temporary portables	Planning	1
2741 - KEY BISCAYNE K-8 CENTER	01216202	\$	69,123 P	Pull Out for lease & installation of 4 temp. portables	Planning	1
2741 - KEY BISCAYNE K-8 CENTER	01322400	\$ 1,58	1,587,112 T	This is phase 2 of a two-phase renovation project which will focus on Building #1. This project is not yet scoped but will include complete exterior and interior renovations, as well as new classroom technology.	Closeout	τ
2781 - KINLOCH PARK ELEMENTARY	01304500	\$ 2,15	2,153,697 R c ii	Repair windows in selected areas; replace restroom infrastructure including ADA compliance as needed; install security system; upgrade Closed Circuit Television infrastructure; upgrade flooring and lighting in selected areas; paint exterior and interior as needed; install new classroom technology.	Closeout	П
2801 - LAKE STEVENS ELEMENTARY	01424000	\$ 2,47	2,474,072 C	Demolish portable. Resurface & restripe paved play areas & parking. Replace playground, ceilings, flooring, HVAC components & controls including air handler, plumbing fixtures, water heater, lighting & emergency lighting, receptacles, panel boards, fire alarm components, cabinets. Remodel group restrooms. Add covered walkway, fire alarm system, public address, security alarm. Selective painting.	Design	ഗ
2801 - LAKE STEVENS ELEMENTARY	01424002	\$ 13	135,894 P	Pull Out to expedite replacement of playground & impact surface	Closeout	5
2801 - LAKE STEVENS ELEMENTARY	01424003		19,421 P	Pull Out to expedite demo of portable and site restoration	Closeout	r.
2801 - LAKE STEVENS ELEMENTARY	01424004	\$	76,008 P	Pull Out to expedite PA Repairs / Upgrade / Extension	Closeout	e
2821 - LAKEVIEW ELEMENTARY	01434500	96'E \$	3,961,416 P	Playground replacement, parking area improvements, covered walkways, exterior painting in select areas, bus drop-off , HVAC system replacement including controls, plumbing improvements, security system improvements, security system improvements, exterior door replacement in select areas, select roofing replacement.	Construction	m
2821 - LAKEVIEW ELEMENTARY	01434501	\$	70,794 P	Pull out to expedite PA upgrades	Closeout	ĸ

Project Location	Project#		Budgeted	Scope	Status	Bond Year
2821 - LAKEVIEW ELEMENTARY	01434502	€7-	21,739	Pull Out to expedite replacement of 15 ton unit serving Media	Construction	8
2821 - LAKEVIEW ELEMENTARY	01434503	₩.	57,515	Pull Out to expedite demo of portables & site restoration	Closeout	8
2881 - LEEWOOD K-8 CENTER	01333000	₩	1,503,191	Site improvements at drop-off, HVAC system improvements, including energy management system; flooring and ceiling improvements; PA system upgrades; new classroom technology.	Closeout	7
2891 - WILLIAM LEHMAN ELEMENTARY	01336500	ss.	861,159	Playground and play court improvements; HVAC improvements, including energy management system; flooring and electrical enhancements in select areas; PA system upgrades; security camera system enhancements; new classroom technology.	Closeout	7
2891 - WILLIAM LEHMAN ELEMENTARY	01336501	₩.	802'99	Pull Out to expedite PA system upgrades	Closeout	2
2901 - LEISURE CITY K-8 CENTER	01339500	₩.	36,611	Advanced Installation of Air Cooled Chiller	Closeout	4
2901 - LEISURE CITY K-8 CENTER	01529100	v.	6,375,894	Resurface parking & play areas. Remove portables. Flooding repairs. Demolish and replace PE shelter, covered walkways & K playground/equipment. Replace basketball goals, PA, roofing, lavatories, toilets, sinks, windows, gates, generator, FA, lighting, exit signs, outlets, VCT, carpet, ceramic flooring, vinyl sheet flooring, chalk & tack boards, ceilings & paint. Repair electrical enclosure. Upgrade HVAC, controls & restrooms.	Planning	4
2901 - LEISURE CITY K-8 CENTER	01529101	₩.	27,174	Pull Out to expedite replacement of 25 ton RTU serving Media	Planning	4
2901 - LEISURE CITY K-8 CENTER	01749900	₩	31,252	Provide P/A system connection to Head Start portables	Closeout	4
2911 - LINDA LENTIN K-8 CENTER	01333100	∽	822,940	Playground improvements; HVAC improvements including Energy Management System; plumbing improvements; exterior painting; PA system upgrade; new walkway; classroom technology.	Closeout	2
2911 - LINDA LENTIN K-8 CENTER	01333101	₩	22,414	Pull Out to expedite replacement of Compressor on chiller #1	Closeout	2
2911 - LINDA LENTIN K-8 CENTER	01333102	↔	21,945	Pull Out to expedite replacement of 2nd. compressor at Chiller #1	Closeout	2
2941 - LAURA C. SAUNDERS ELEMENTARY	01304600	s.	1,067,788	1,067,788 Upgrade air conditioning system; replace fire alarm; install new classroom technology.	Closeout	п
2941 - LAURA C. SAUNDERS ELEMENTARY	01766800	₩.	82,738	Demo portables 58-081 and 63-L213 and restore site	Construction	1
2981 - LIBERTY CITY ELEMENTARY	01304700	w	2,678,161	Replace windows and air conditioning units in classrooms; replace air conditioning system components in selected areas of the campus; install security camera system; replace exterior doors where needed; upgrade PA system to serve PE shelter area; widen covered walkway metal roof; replace drinking fountains; repair or replace fencing as needed; paint exterior and interior where needed; install new playground; remove portables; install new classroom technology.	Closeout	н
2981 - LIBERTY CITY ELEMENTARY	01311100	₩	131,022	Advanced Replacement of playground and impact surface	Closeout	1
2981 - LIBERTY CITY ELEMENTARY	01313100	₩	15,371	Remove/Demo portable(s) and restore site	Planning	1
2981 - LIBERTY CITY ELEMENTARY	01342800	₩.	786,026	Site/parking and playground improvements; PE shelter installation; PA and fire alarm system enhancements; security camera enhancements; HVAC enhancements; select interior improvements; exterior painting as needed; new classroom technology. This project is at ML King PLC (PLC to Liberty City ES)	Closeout	2
2981 - LIBERTY CITY ELEMENTARY	01342801	↔	150,203	Pull out to expedite the installation of ARRA funded chiller purchase	Closeout	2
2981 - LIBERTY CITY ELEMENTARY	01342802	↔	920'09	60,026 Pull Out to expedite PA upgrades	Closeout	2

Project Location	Project#	Budgeted	Scope	Status	Bond Year
3001 - WEST LAKES PREPARATORY ACADEMY	01439700	\$ 92,407	GOB funded Addition, Remodeling & Renovations related to Conversion of former MacArthur North facility to a K-8 (Phase 1)	Planning	m
3001 - WEST LAKES PREPARATORY ACADEMY	01439701	\$ 42,066	Pull Out to expedite project Scope/Programming	Closeout	m
3001 - WEST LAKES PREPARATORY ACADEMY	01439702	\$ 2,531,734	Pull Out to expedite Phase I of K-8 Conversion Project	Closeout	m
3001 - WEST LAKES PREPARATORY ACADEMY	01439703	\$ 2,380,606	Pull Out to expedite Rem/Ren of Bldg. 4	Closeout	က
3001 - WEST LAKES PREPARATORY ACADEMY	01439704	\$ 2,776,218	Pull Out to expedite the completion of Phase II	Construction	က
3001 - WEST LAKES PREPARATORY ACADEMY	01439705	\$ 58,823	Pull Out to expedite installation of new marquee sign	Closeout	m
3001 - WEST LAKES PREPARATORY ACADEMY	01439706	\$ 15,217	Pull Out to expedite re-installation of security camera system	Closeout	e
3021 - JESSE J MCCRARY JR ELEMENTARY	01434000	\$ 2,788,877	New play area, covered walkway, new parent drop-off P/A system replacement, HVAC replacement including controls, security camera and fire and safety upgrades, electrical upgrades in select areas, restroom renovations, window replacement in select areas, flooring improvements, exterior painting, portable demolition and site restoration.	Closeout	က
3021 - JESSE J MCCRARY JR ELEMENTARY	01434001	\$ 66,000	Pull Out to expedite corridor ceiling replacement (bldg.2)	Closeout	ĸ
3021 - JESSE J MCCRARY JR ELEMENTARY	01434002	\$ 41,304	Pull Out to expedite replacement of 30 ton condenser unit serving Cafeteria	Closeout	m
3021 - JESSE J MCCRARY JR ELEMENTARY	01434003	\$ 23,370	Pull Out to expedite replacement of 30 ton condenser serving Office	Closeout	æ
3021 - JESSE J MCCRARY JR ELEMENTARY	01434004	\$ 90,514	Pull Out to expedite PA system upgrade & repairs	Closeout	3
3031 - S/S "I1"	01845900	\$	New K-8 at NW 78 St. & 102 Ave. Doral (Phase 1; K-5 portion	Design	4
3041 - LORAH PARK ELEMENTARY	01304800	\$ 1,563,733	Replace air conditioning system components; upgrade electrical infrastructure; replace ceiling, lighting and flooring in selected areas; upgrade security system; upgrade fire alarm system; upgrade PA system; upgrade casework in classrooms as needed; renovate restrooms as needed; install bus drop-off and covered walkway; install new playground surface; install new classroom technology.	Closeout	1
3041 - LORAH PARK ELEMENTARY	01309400	\$ 38,827	Advanced GO bond funded replacement of playground impact surface	Closeout	1
3051 - TOUSSAINT L'OUVERTURE ELEM	01435500	\$ 3,153,199		Construction	m
3051 - TOUSSAINT L'OUVERTURE ELEM	01435501	\$ 731,310	Pull Out to expedite Cooling Tower, Chillers, pumps & pipes replacement	Closeout	æ
3051 - TOUSSAINT L'OUVERTURE ELEM	01435502	\$ 69,350	Pull Out to expedite upgrades and repairs to PA system	Closeout	m
3061 - LUDLAM ELEMENTARY	01218900	\$ 141,831	Advanced Replacement of playground and artificial turf surface	Closeout	1
3061 - LUDLAM ELEMENTARY	01304900	\$ 2,240,095	Replace windows; install new air conditioning units; install new electrical distribution panel; renovate group restrooms; paint exterior as needed; install new playground; install new classroom technology.	Closeout	н
3061 - LUDLAM ELEMENTARY	01304901	\$ 21,416	Pull Out to expedite PA system upgrades	Closeout	Ţ
3061 - LUDLAM ELEMENTARY	01313200	\$ 86,746	Remove/Demo portable(s) and restore site	Closeout	1
3101 - FRANK C. MARTIN K-8 CENTER	01303300	\$ 2,194,835	Replace selective windows and air conditioning units; upgrade electrical infrastructure in classrooms; replace ceiling and lighting where needed; renovate group restrooms; replace domestic water line; paint exterior as needed; install new playground; install new classroom technology.	Closeout	н
3101 - FRANK C. MARTIN K-8 CENTER	01310800	\$ 109,737	Advanced replacement of playground & impact surface	Closeout	п

Project Location						
1933-200 \$ 525,511 Per youth improvements; Horder Unioning improvements; Horder Unioning improvements; Horder Unioning Per youth improvements; Horder Indiana, Politic Adiana, Public Additions, Teach Care System Indiana, Colored Willows; 2 selective paint, Fire Alumn, Public Additions and Security Camera System Indiana (Alexander Public Additions), The Public Additions and Security Camera System Indiana (Alexander Public Additions), The Public Additions and Security Camera System Indiana (Alexander Alboring and evaluation and public Additions and Security Camera System Indiana, 2 selective painting and Hosting Englacement of Building 10 PE Storage. ANY 01134801 \$ 1,000 to expedite Cartaldi Study for DOE approval Indiana (Alexander Alboring and evaluation and public and the Public Addition and Addition and Public Addition and Public Addition and Addition and Public Addition and Public Addition and Addition and Addition and Addition and Addition and Additional Addition and Addition and Additional Additional Additional Additional Add	Project Location	Project #	Budgeted	Scope	Status	Bond Year
143 (1434800 \$ 6,539,046 playground replacement, sted chinage, covered valkways, selective point, Fire Alarm, Public Address and Security Camera System improvements, PAVAC System, selective forms and celling replacement of building 12 PE System and placement of building 12 PE Shelfer and Building 10 PE Storage. 148V 01434801 \$ 1,1836 Pull Out to expedite Castaldi Study for DCE approval of control of con	3111 - WESLEY MATTHEWS ELEMENTARY	25/2	542	Play court improvements; flooring improvements; HVAC upgrades; security camera system upgrades; portable demolition; new classroom technology.	Closeout	2
1826 Pull Out to expedite Robers 1,000 Per Poll Court on Per P	3141 - MEADOWLANE ELEMENTARY				Construction	m
100,556 100,556 100,056 100,	3141 - MEADOWLANE ELEMENTARY	C		(4,	Closeout	က
01337400 \$ 6,917,661 Covered vallavay section; paving, resurfacing and re-striping, replacement of basketabil grash; new kinding garbe in a paid and the section of the sec	3141 - MEADOWLANE ELEMENTARY				Closeout	m
01337401 \$ 47,413 Pull Out to expedite PA upgrades	3181 - MELROSE ELEMENTARY	107	150		Construction	2
01626000 \$ 49,907 Replace 25 ton air-cooled condensing unit. Bldg, 10	3181 - MELROSE ELEMENTARY				Closeout	7
1,434,543 Demolish portable, Resurface & restripe paved play areas. Replace basketball goals, grease trap, air conditioning, plumbing fixtures, drinking fountains, water heater, receptacles. Remodel group restrooms. Add covered walkway, dedicated k playground/equipment, security camera system & door contacts. Selective painting. 1,434,548 Pull Out to expedite playground and impact surface replacement heater, receptacles. Remodel group restrooms. Add covered walkway, dedicated K playground/equipment, security camera system & door contacts. Selective painting. 1,434,68 Pull Out to expedite playground and impact surface replacement	3181 - MELROSE ELEMENTARY				Closeout	ო
TARY 01618500 \$ 1,434,543 Demolish portable. Resurface & restripe paved play areas. Replace basketball goals, grease trap, air conditioning, plumbing fixtures, drinking fountains, water heater, receptacles. Remodel group restrooms. Add covered walkway, dedicated K playground/equipment, security camera system & door contacts. Selective painting. TARY	3191 - ADA MERRITT K-8 CENTER				Closeout	7
TARY 01618501 \$ 135,468 Pull Out to expedite playground and impact surface replacement receptacles. Remodel group restrooms. Add covered walkway, dedicated K playground/equipment, security camera system & door contacts. Selective painting. TARY 00128501 \$ 14,089 Pull Out to expedite playground and impact surface replacement conditioning system in selected areas; replace selective components of air conditioning system; upgrade electrical infrastructure in classrooms; replace domestic water line, upgrade plumbing in classroom restrooms and retrofit to ADA compliance; replace flooring system; upgrade electrical infrastructure in classrooms; replace domestic water line, upgrade plumbing in classroom restrooms and retrofit to ADA compliance; replace flooring system; upgrade plumbing in classroom restrooms and retrofit to ADA compliance; replace flooring where needed; repair emergency generator; install new playground; remove portables; install new classroom technology. ARY 01305101 \$ 78,206 Pull Out to install 2 air cooled chillers purchased w/ ARRA funds ARY 1,020 Advanced Demo of 8 portable(s) and restore site 01333700 \$ 686,739 Retrior repairs and painting; HVAC upgrades including Energy Management System; security cameras; PA system upgrades; selective flooring replacement; bathroom renovations, acoustical improvements to cafeteria/dining area; new classroom technology. 01333701 \$ 88,727 Pull Out to expedite PA Repairs / Upgrade 01333702 \$ 9,023,094 GOB funded Partial Replacement, Renovation Project	3241 - MIAMI GARDENS ELEMENTARY				Ridding	ı
TARY 01618501 \$ 135,468 Pull Out to expedite playground and impact surface replacement TARY 01618502 \$ 14,089 Pull Out to expedite demo of portable and site restoration ARY 00729100 \$ 129,239 Advanced Replacement of Playground ARY 01305100 \$ 1,472,667 Replace windows and doors in selected areas; replace selective components of air conditioning system; upgrade electrical infrastructure in classrooms; replace domestic water line; upgrade plumbing in classroom restrooms and retrofit to ADA compliance; replace flooring where needed; repair emergency generator; install new playground; replace flooring where needed; repair emergency generator; install new playground; replacement stop for the condition of	3241 - MIANI GARDENS ELEMENI AKY	67			80 E E D D	n
TARY 01618502 \$ 14,089 Pull Out to expedite demo of portable and site restoration TARY 00729100 \$ 129,239 Advanced Replacement of Playground TARY 01305100 \$ 1,472,667 Replace windows and doors in selected areas; replace selective components of air conditioning system; upgrade electrical infrastructure in classrooms; replace domestic water line; upgrade plumbing in classroom restrooms and retrofit to ADA compliance; replace flooring where needed; repair emergency generator; install new playground; remove portables; install new classroom technology. ARY 01305101 \$ 78,206 Pull Out to install 2 air cooled chillers purchased w/ ARRA funds ARY 01341800 \$ 1,020 Advanced Demo of 8 portable(s) and restore site ARY 01333700 \$ 686,739 Exterior repairs and painting, HVAC upgrades including Energy Management; bathroom renovations; acoustical improvements to cafeteria/dining area; new classroom technology. 01333701 \$ 58,727 Pull Out to expedite PA Repairs / Upgrade 01333702 \$ 35,000 Pull Out to re-locate pumps in Mech. rm. 319 01529400 \$ 9,023,094 GOB funded Partial Replacement, Renovation Project	3241 - MIAMI GARDENS ELEMENTARY				Closeout	5
ARY 00729100 \$ 129,239 Advanced Replacement of Playground ARY 01305100 \$ 1,472,667 Replace windows and doors in selected areas; replace selective components of air conditioning system; upgrade electrical infrastructure in classrooms; replace donestic water line; upgrade plumbing in classroom restrooms and retrofit to ADA compliance; replace flooring where needed, repair emergency generator; install new playground; remove portables; install new classroom technology. ARY 01305101 \$ 78,206 Pull Out to install 2 air cooled chillers purchased w/ ARRA funds ARY 01331800 \$ 1,020 Advanced Demo of 8 portable(s) and restore site ARY 01333700 \$ 686,739 Exterior repairs and painting; HVAC upgrades including Energy Management; bathroom renovations; acoustical improvements to cafeteria/dining area; new classroom technology. 01333701 \$ 5,727 Pull Out to expedite PA Repairs / Upgrade 01333702 \$ 35,000 Pull Out to re-locate pumps in Mech. rm. 319 01529400 \$ 9,023,094 GOB funded Partial Replacement, Renovation Project	3241 - MIAMI GARDENS ELEMENTARY	20.0			Closeout	Ŋ
ARY 01305100 \$ 1,472,667 Replace windows and doors in selected areas; replace selective components of air conditioning system; upgrade electrical infrastructure in classrooms; replace domestic water line, upgrade plumbing in classroom restrooms and retrofit to ADA compliance; replace flooring where needed, repair emergency generator; install new playground; remove portables; install new classroom technology. ARY 01305101 \$ 78,206 Pull Out to install 2 air cooled chillers purchased w/ ARRA funds ARY 01333700 \$ 686,739 Exterior repairs and painting; HVAC upgrades including Energy Management System; security cameras; PA system upgrades; selective flooring replacement; bathroom renovations, accurity cameras; PA system upgrades; selective flooring area; new classroom technology. 01333701 \$ 58,727 Pull Out to expedite PA Repairs / Upgrade 01333702 \$ 35,000 Pull Out to re-locate pumps in Mech. rm. 319 (01529400 \$ 9,023,094 GOB funded Partial Replacement, Renovation Project	3261 - MIAMI HEIGHTS ELEMENTARY				Closeout	1
ARY 01305101 \$ 78,206 Pull Out to install 2 air cooled chillers purchased w/ ARRA funds ARY 01341800 \$ 1,020 Advanced Demo of 8 portable(s) and restore site 01333700 \$ 686,739 Exterior repairs and painting; HVAC upgrades including Energy Management System; security cameras; PA system upgrades; selective flooring replacement; bathroom renovations; acoustical improvements to cafeteria/dining area; new classroom technology. 01333701 \$ 58,727 Pull Out to expedite PA Repairs / Upgrade 01333702 \$ 35,000 Pull Out to re-locate pumps in Mech. rm. 319 (01529400 \$ 9,023,094 GOB funded Partial Replacement, Renovation Project	3261 - MIAMI HEIGHTS ELEMENTARY	940	0000		Closeout	П
ARY 01341800 \$ 1,020 Advanced Demo of 8 portable(s) and restore site 01333700 \$ 686,739 Exterior repairs and painting; HVAC upgrades including Energy Management System; security cameras; PA system upgrades; selective flooring replacement; bathroom renovations; acoustical improvements to cafeteria/dining area; new classroom technology. 01333701 \$ 58,727 Pull Out to expedite PA Repairs / Upgrade 01333702 \$ 35,000 Pull Out to re-locate pumps in Mech. rm. 319 (01529400 \$ 9,023,094 GOB funded Partial Replacement, Renovation Project	3261 - MIAMI HEIGHTS ELEMENTARY				Closeout	1
01333700 \$ 686,739 Exterior repairs and painting; HVAC upgrades including Energy Management System; security cameras; PA system upgrades; selective flooring replacement; bathroom renovations; acoustical improvements to cafeteria/dining area; new classroom technology. 01333701 \$ 58,727 Pull Out to expedite PA Repairs / Upgrade 01333702 \$ 35,000 Pull Out to re-locate pumps in Mech. rm. 319 01529400 \$ 9,023,094 GOB funded Partial Replacement, Renovation Project	3261 - MIAMI HEIGHTS ELEMENTARY				Closeout	1
01333701 \$ 58,727 Pull Out to expedite PA Repairs / Upgrade 01333702 \$ 35,000 Pull Out to re-locate pumps in Mech. rm. 319 (01529400 \$ 9,023,094 GOB funded Partial Replacement, Renovation Project	3281 - MIAMI LAKES K-8 CENTER				Closeout	2
01333702 \$ 35,000 Pull Out to re-locate pumps in Mech. rm. 319 (01529400 \$ 9,023,094 GOB funded Partial Replacement, Renovation Project	3281 - MIAMI LAKES K-8 CENTER	22.00			Closeout	2
01529400 \$ 9,023,094 GOB funded Partial Replacement, Renovation Project	3281 - MIAMI LAKES K-8 CENTER	500			Design	2
	3301 - MIAMI PARK ELEMENTARY		0124100		Planning	4

Project Location	Project #	Budgeted	Scope	Status	Bond Year
3301 - MIAMI PARK ELEMENTARY	01529401 \$	248,639	Pull Out to expedite demo of portables & site restoration	Closeout	4
3341 - MIAMI SHORES ELEMENTARY	01529500 \$	6,065,336	Resurface parking & play areas. Remove portables. Add new building, covered walkway, drop-off & security cameras. Replace FA, fencing, K play area, backflow preventer, water & sanitary pipes, lavs, toilets, sinks, water coolers, roofing, doors, ceilings, electrical equipment, lighting, sound system, electrical enclosure, cabinets, moveable partitions, wood flooring & select paint. Add/replace outlets. Repair foundations/structure. Upgrade HVAC, controls, restrooms & elevator cab.	Planning	4
3341 - MIAMI SHORES ELEMENTARY	01529501 \$	535,522	Pull Out to expedite Drop-Off Project	Closeout	4
3341 - MIAMI SHORES ELEMENTARY	01529502 \$	222,827	Pull Out to expedite replacement of 2 playgrounds	Design	4
3341 - MIAMI SHORES ELEMENTARY	01529503 \$	66,151	Pull Out to expedite re-surface of courts & new poles	Planning	4
3381 - MIAMI SPRINGS ELEMENTARY	\$ 01333800 \$	1,396,534	Window and door replacement; playground improvements, HVAC improvements; electrical upgrades; exterior painting; portable demolition; new classroom technology.	Closeout	7
3381 - MIAMI SPRINGS ELEMENTARY	01333801 \$	65,449	Pull Out to expedite demo of portables & site restoration	Closeout	2
3421 - M.A. MILAM K-8 CENTER	01423600 \$	9,233,848	New playground and play area renovations, parking lot improvements, select painting, portable removal, HVAC replacement including controls, Fire Alarm and Security improvements, restroom and plumbing renovations, lighting and electrical upgrades, flooring improvements, new kitchen serving line, demolition and replacement of PE Shelter.	Design	m
3421 - M.A. MILAM K-8 CENTER	01423602 \$	135,836	Pull Out to expedite playground and impact surface replacement	Construction	m
3431 - PHYLLIS RUTH MILLER ELEMENTARY	01334800 \$	1,827,033	Play area improvements and playground installation; site improvements including drainage and paving; HVAC improvements; PA system upgrades; security camera installation; roofing; interior painting and exterior improvements and painting; install new classroom technology.	Closeout	2
3431 - PHYLLIS RUTH MILLER ELEMENTARY	01334801 \$	68,052	Pull Out for replacement of P/A System	Planning	2
3431 - PHYLLIS RUTH MILLER ELEMENTARY	01334803 \$	11,178	Pull Out to expedite upgrade of security camera system	Closeout	2
3501 - MORNINGSIDE K-8 ACADEMY	01305300 \$	1,966,907	Replace air conditioning; replace PA system; install security cameras, upgrade electrical infrastructure in the classrooms; install drinking fountains; correct site drainage deficiencies; install new covered walkway to PE shelter; upgrade emergency lighting; install new playground; remover portables; install new classroom technology.	Closeout	н
3501 - MORNINGSIDE K-8 ACADEMY	01305301 \$	31,522	Pull Out to install water cooled chiller purchased with ARRA funds	Closeout	1
3501 - MORNINGSIDE K-8 ACADEMY	01305302 \$	77,528	Pull Out to expedite PA upgrades & repairs	Construction	1
3501 - MORNINGSIDE K-8 ACADEMY	01311200 \$	112,719	Advanced New playground with impact surface	Closeout	1
3501 - MORNINGSIDE K-8 ACADEMY		35,917	Advanced Removal/Demo of portables and restore site	Closeout	1
3541 - ROBERT RUSSA MOTON ELEMENTARY	01335000 \$	339,904	t exterior and interior painting; new	Construction	2
3581 - MYRTLE GROVE K-8 CENTER	01222500 \$	297	Advanced Demo of portable 35-8018, restore site	Closeout	2
3581 - MYRTLE GROVE K-8 CENTER	01333900 \$	2,476,835	New wall system for four buildings with new windows, doors and A/C units; bathroom renovations in same four buildings; exterior painting; new kindergarten playground; HVAC improvements; electrical upgrades; new classroom technology.	Closeout	5

Project Location	Project#	Bn	Budgeted	Scope	Status	Bond Year
3581 - MYRTLE GROVE K-8 CENTER	01333901	€7-	55,709	55,709 Pull Out to expedite PA upgrades	Closeout	2
3581 - MYRTLE GROVE K-8 CENTER	01519100	₩.	1,924,671	1,924,671 Phase II: GOB funded 8 classroom addition project.	Closeout	4
3661 - NATURAL BRIDGE ELEMENTARY	01334000	•	1,688,119	Covered walkway improvements; playground and parking improvements; electrical upgrades; security camera and fire alarm enhancements; HVAC replacement; flooring improvements; interior wall improvements; exterior painting; portable demolition; new classroom technology.	Closeout	2
3661 - NATURAL BRIDGE ELEMENTARY	01334001	so.	890'59	Pull Out for replacement of P/A System	Closeout	2
3661 - NATURAL BRIDGE ELEMENTARY	01334003	₩.	117,790	Pull Out to expedite replacement of playground & impact surface	Closeout	2
3701 - NORLAND ELEMENTARY	01439500	s	2,938,397	Demolition and replacement of PE Shelter, storage buildings & portables, New 4 classroom addition, new covered walkway & bus drop-off (including all related drives & walks), replacement of storm drain system in parking lot, play area improvements, restrooms renovations, selective flooring replacement and ceiling improvements, window replacement where needed, exterior paint as needed.	Closeout	м
3701 - NORLAND ELEMENTARY	01439501	€.	1,859	Pull Out to expedite Castaldi Study for DOE approval	Closeout	m
3741 - NORTH BEACH ELEMENTARY	01305400	5 5	1,869,673	Upgrade air conditioning system throughout school; replace windows in selected areas; upgrade electrical service in the classrooms and upgrade lighting; install security cameras; correct drainage deficiencies; install new drinking fountains at various locations; install playground surface; install new classroom technology.	Closeout	1
3741 - NORTH BEACH ELEMENTARY	01351000	so.	1,600	Install artificial turf, rubberized walking track, re-surface/re-stripe basketball courts. (Partially funded by PTA)	Closeout	
3741 - NORTH BEACH ELEMENTARY	01749200	s.	11,700	Moisture Intrusion Study to determine course of action	Construction	1
3781 - BARBARA HAWKINS ELEMENTARY	01615600	v s	2,574,279	Resurface paved play areas, add new PE shelter & covered walkways. Demolish portable. Replace playground, basketball goals, sanitary sewerage lines, domestic water piping, windows, ceiling & lighting, flooring, exhaust fans, drinking fountains, receptacles, stage lighting. Remodel restrooms. Upgrade air conditioning & controls. New security cameras. Selective paint.	Design	ហុ
3781 - BARBARA HAWKINS ELEMENTARY	01615601	٠s	137,131	Pull Out to expedite playground project	Closeout	Ŋ
3781 - BARBARA HAWKINS ELEMENTARY	01615603	•∧-	83,170	Pull Out to expedite PA Repairs / Upgrade / Extension	Planning	Ŋ
3821 - NORTH COUNTY K-8 CENTER	01618000	•∽	2,293,522	Resurface & restripe paved play areas & parking lot. Replace playground, clock system, windows, HVAC including controls, exterior condenser & fan coil, water lines, exit signs, lighting, receptacles, roofing. Remodel group restrooms. Upgrade fire alarm system, public address system, HVAC for Kitchen, emergency lighting, GFCI receptacles. Selective paint.	Design	ហ
3821 - NORTH COUNTY K-8 CENTER	400	₩.	A COLUMN	Pull Out to expedite replacement of Split sytems in bldgs 5 & 10	Closeout	Ŋ
3821 - NORTH COUNTY K-8 CENTER		€5-	135,894	Pull Out to expedite playground project	Construction	ιΩ
3821 - NORTH COUNTY K-8 CENTER	01618003	\$	91,109	Pull Out to expedite PA upgrades	Planning	Ŋ

Project Location	Project #	Budgeted	Scope	Status	Bond Year
3861 - NORTH GLADE ELEMENTARY	01510200	\$ 2,556,221	Demolish portable. Resurface & restripe paved play areas & parking. Replace basketball goals, playground, HVAC including controls & selective components, moveable partitions, windows, drinking fountains, lighting, plumbing fixtures, receptacles, flooring. Remodel group restrooms. Add covered walkway, PE shelter, security alarm contacts, group restrooms including custodial & walkway. Selective paint.	Design	'n
3861 - NORTH GLADE ELEMENTARY	01510201	\$ 114,403	Pull Out to expedite replacement of playground & impact surface	Closeout	Ŋ
3861 - NORTH GLADE ELEMENTARY	01510202		Pull Out to expedite demo of portable and site restoration	Closeout	ιΩ
3901 - NORTH HIALEAH ELEMENTARY	01322000	\$ 260,426	Advanced Structural Repairs	Closeout	4
3901 - NORTH HIALEAH ELEMENTARY	01529600	\$ 3,973,430	Resurface parking, remove portables. Add bus drop-off, covered walkway, parking area. Replace playground, basketball goals, exit signs, lighting, gas & domestic water piping, sanitary drains, lavs, toilets, urinals, water heaters & coolers, sinks, toilet partitions, doors, windows, flooring, storage cabinets, marker boards, selective paint. Add/replace electrical outlets & security alarm. Replace/upgrade FA system. Upgrade HVAC & controls.	Design	4
3901 - NORTH HIALEAH ELEMENTARY	01529601	\$ 54,932	Pull Out to expedite demo of portables & site restoration	Closeout	4
3941 - NORTH MIAMI ELEMENTARY	01509000	\$ 3,913,783	GOB funded Renovation project	Design	'n
3941 - NORTH MIAMI ELEMENTARY	01509001	\$ 137,000	Pull Out to expedite replacement of Cafeteria HVAC System	Closeout	ιΩ
3941 - NORTH MIAMI ELEMENTARY	01509002	\$ 122,144	Pull Out to expdedite replacement of playground & impact surface	Closeout	Ŋ
3941 - NORTH MIAMI ELEMENTARY	01509003	\$ 50,842	Pull Out to expedite PA Repairs / Upgrade / Extension	Closeout	4
3981 - NORTH TWIN LAKES ELEMENTARY	01520600	\$ 2,265,313	Covered walkway, Security cameras, playground replacement, re-surface basketball courts, select paint. Window replacement, HVAC upgrades, restroom renovations. Select flooring, lighting & electrical work.	Construction	4
3981 - NORTH TWIN LAKES ELEMENTARY	01520601	\$ 57,713	Pull Out to expedite PA Repairs / Upgrade	Closeout	4
3981 - NORTH TWIN LAKES ELEMENTARY	01520602	\$ 115,620	Pull Out to expedite installation of security camera system	Planning	4
3981 - NORTH TWIN LAKES ELEMENTARY	01520603	\$ 128,899	Pull Out to expedite replacement of playground & impact surface	Bidding	4
4001 - NORWOOD ELEMENTARY	01423800 \$	\$ 2,227,034	Resurface play areas. Add parking area & security cameras/equipment. Replace sidewalks, K play area, roofing, generator, electrical equipment, lighting, exit signs, HVAC equipment & controls, water cooler, storefront, doors, VCT, wood flooring & carpet, ceilings, moveable partitions & select paint.	Construction	4
4001 - NORWOOD ELEMENTARY	01423801	\$ 37,000	Pull Out to expedite installation of chiller purchased with ARRA funds	Closeout	4
4001 - NORWOOD ELEMENTARY	60	\$ 113,660	Pull Out to expedite playground project	Closeout	4
4001 - NORWOOD ELEMENTARY	01423803	\$ 236,748	Pull Out to expedite elimination of cooling twr. & replacement with Air cooled chiller	Closeout	m
4001 - NORWOOD ELEMENTARY	01845000	\$ 1,000,000	GOB funded Renovation project (Phase II)	Planning	ιń
4011 - DR. TONI BILBAO PREP ACADEMY	01439300	\$ 5,502,800	A New K-8 Center facility in Doral (Phase 1)	Closeout	8
4021 - OAK GROVE ELEMENTARY	01337300	\$ 4,933,996	New P.E. shelter; playground improvements; parking and drainage improvements; HVAC and electrical upgrades; fire alarm system upgrades; security camera enhancements; window and door replacement; restroom renovations; interior door replacement; exterior painting, new classroom technology.	Closeout	2
4021 - OAK GROVE ELEMENTARY	01749700	\$ 8,194	Provide P/A system connection to Head Start portables	Closeout	2
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Project Location	Project #	Budgeted	Scope	Status	Bond Year
4061 - OJUS ELEMENTARY	01439600	\$ 672,746	672,746 HVAC installations and life safety upgrades	Closeout	m
4061 - OJUS ELEMENTARY	01767600	\$ 407,883	Window replacement, wall restoration & paint, building 1	Planning	Ŋ
4071 - AGENORIA S. PASCHAL/OLINDA EL	01305500	\$ 1,278,561	Replace windows and storefronts, replace air conditioning system; add elevator; upgrade PA system; upgrade security system; replace exterior doors in selected areas; upgrade emergency generator; install new playgrounds; install new classroom technology.	Closeout	н
4071 - AGENORIA S. PASCHAL/OLINDA EL	01310400	\$ 127,109	Replace playgrounds & impact surfaces	Closeout	H
4071 - AGENORIA S. PASCHAL/OLINDA EL	01550200	\$ 337,789		Closeout	4
4091 - OLYMPIA HEIGHTS ELEMENTARY	01435000	\$ 2,521,369	Covered walkway, concrete walks, playground, HVAC system replacement including controls, PA system upgrades, flooring, exterior painting.	Closeout	m
4091 - OLYMPIA HEIGHTS ELEMENTARY	01774800	\$ 18,390	Demo unsat damged portable 65-046	Closeout	2
4121 - DR. ROBERT B. INGRAM EL	01302700	\$ 1,564,519	Replace windows; repair selective air conditioning system components; renovate restrooms; replace flooring in media center; repave and restripe drop-off area; correct flooding deficiency; install drinking fountains; install new playground; remove portables; install new classroom technology.	Closeout	1
4121 - DR. ROBERT B. INGRAM EL	01310600	\$ 106,230	Advanced new playground with impact surface	Closeout	н
4121 - DR. ROBERT B. INGRAM EL	01312600	\$ 18,128	Advanced Removal/Demo of portable(s) and restore site	Closeout	1
4171 - ORCHARD VILLA ELEMENTARY	01334600	\$ 786,009	Parking improvements; playground installation; roofing repairs/replacement as needed; fire alarm and security system enhancements; HVAC enhancements, including energy management system controls; electrical improvements; select flooring improvements; exterior repairs and painting; new classroom technology.	Closeout	2
4171 - ORCHARD VILLA ELEMENTARY	01334601	\$ 219,043	219,043 Pull Out to expedite replacement of 2 vandalized chillers & pumps	Design	2
4171 - ORCHARD VILLA ELEMENTARY	01334602	\$ 68,479	Pull Out to expedite PA system upgrades	Closeout	2
4221 - PALMETTO ELEMENTARY	01413000	\$ 20,204	Advanced Replacement of Carpet with VCT and selective paint in Media Ctr.	Closeout	ო
4221 - PALMETTO ELEMENTARY	01435100	\$ 2,449,806	2,449,806 New classroom building with art & Music, covered walkway, exterior basketball goals replacement, playground surface replacement, bathroom renovations, stage lighting, exterior painting, portable demolition.	Closeout	m
4221 - PALMETTO ELEMENTARY	01542200	\$ 62,360	GOB Project, Phase II; Window Replacement & Selective Paint	Closeout	က
4241 - PALM LAKES ELEMENTARY	01305600	\$ 1,520,797	Replace air conditioning units in selected areas; install new covered walkway; resurface and restripe parking area and play court; install security cameras at selected locations; replace moveable partitions at various locations; upgrade electrical service to support technology, install new flooring at various locations throughout school; install new classroom technology.	Closeout	t.
4241 - PALM LAKES ELEMENTARY	01305601	\$ 5,205	Pull Out for shade cover at playground (partially funded by PTA)	Closeout	1
4261 - PALM SPRINGS ELEMENTARY	01529700	\$ 5,993,472	Remove portables. New gutters/downspouts, fire stopping & security alarm contacts. Replace playground, roofing, gas, sanitary, grease trap, domestic water, water coolers, water heaters, lavatories, electrical equipment, doors, storage cabinets, carpet, moveable partitions & select paint. Add/replace outlets. Upgrade HVAC & controls & restrooms.	Planning	4
4261 - PALM SPRINGS ELEMENTARY	01529701		271,289 Pull Out to expedite playground and impact surface replacement	Closeout	4
4281 - PALM SPRINGS NORTH ELEMENTARY	01529800	\$ 2,698,019	2,698,019 New Classroom and PE Shelter addition, new basketball courts, PA upgrades, classroom	Construction	4

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Project Location		padsered	adooc	Smarns	bond rear
4281 - PALM SPRINGS NORTH ELEMENTARY	01529801 \$	217,391 P	217,391 Pull Out to expedite replacement of 2 AHU's	Closeout	4
4281 - PALM SPRINGS NORTH ELEMENTARY	01529804 \$	79 P	Pull Out to expedite demo of 7 portables & site restoration	Planning	4
4281 - PALM SPRINGS NORTH ELEMENTARY	01529805 \$	77,261 P	Pull Out to expedite upgrades and repairs to PA system	Closeout	4
4281 - PALM SPRINGS NORTH ELEMENTARY	01529806 \$	38,704 P	Pull Out to expedite upgrade/expansion of PA system	Planning	4
4281 - PALM SPRINGS NORTH ELEMENTARY	01775601 \$	15,217 P	Pull Out to study feasibility of re-using protorype building	Planning	2
4281 - PALM SPRINGS NORTH ELEMENTARY	01529802 \$	249,459 P	Pull Out to expedite demo and relocation of basketball courts & sidewalks,construction of 2 new (relocated) basketball courts and sidewalks and the remodeling/renovation of room F016 in building 1 into a classroom, including the addition of an exit door to	Design	4
4301 - PARKVIEW ELEMENTARY	01435200 \$ 3	3,886,074 P	Playground and parking improvements, HVAC replacement including controls, PA system and fire alarm system replacement, electrical upgrades, window and door replacement, flooring, ceiling and lighting improvements, restroom renovations, exterior paint as needed.	Construction	m
4301 - PARKVIEW ELEMENTARY	01435201 \$	52,688 P	Pull Out to expedite PA upgrades and repairs	Closeout	m
4301 - PARKVIEW ELEMENTARY	01435202 \$	17,935 P	Pull Out to replace FA panel damaged by contractor	Closeout	m
4301 - PARKVIEW ELEMENTARY	01775400 \$	11,957 lr	11,957 Install light fixtures near main entrance corridor, near bldg. 1	Closeout	ιΩ
4341 - PARKWAY ELEMENTARY	01520400 \$ 2,	2,479,860 R	Replace windows, HVAC, PA, Security camera system, plumbing repairs, flooring & select paint. Re-surface basketball courts, demo portables.	Construction	4
4341 - PARKWAY ELEMENTARY	01520401 \$	60,104 P	Pull Out to expedite PA system upgrade & repairs	Closeout	4
4381 - DR HENRY E PERRINE ACADEMY	01302600 \$ 1,	1,486,493 R u an	Replace selective air conditioning system components, replace flooring where needed; upgrade group restrooms; upgrade PA system; install security cameras; install acoustical treatment at the Media Center area; upgrade site drainage and paving; install new classroom technology.	Closeout	н
4381 - DR HENRY E PERRINE ACADEMY	01446600 \$	12,786 A	Advanced Replacement of defective Trane chiller compressor	Closeout	п
4381 - DR HENRY E PERRINE ACADEMY	01542400 \$	4,153 A	Advanced: Provide additional outlets for computers in rooms 3301 & 3302	Closeout	1
4381 - DR HENRY E PERRINE ACADEMY	01545400 \$	29,944 A	Advanced: Provide new canopy at rear drop-off area (to be funded by Safety Dept.)	Closeout	Ħ
4391 - IRVING & BEATRICE PESKOE K-8	01331900 \$ 1,	1,178,852 P	Playground improvements, covered walkway enhancements, HVAC improvements and energy management system upgrade; select flooring improvements; new classroom technology.	Closeout	5
4401 - KELSEY L. PHARR ELEMENTARY	00430200 \$	82,285 A	Advanced New Playground Structure and impact surface	Closeout	н
4401 - KELSEY L. PHARR ELEMENTARY	01304400 \$ 1,	,592,000 U sy ir	1,592,000 Upgrade air conditioning system; replace surety cameras where needed; upgrade PA system; replace PE surface area; paint exterior; install new playground and surface; install new classroom technology.	Closeout	1
4401 - KELSEY L. PHARR ELEMENTARY	01540800 \$	89,127 Si	Stucco repairs & exterior/interior Paint	Closeout	4
4401 - KELSEY L. PHARR ELEMENTARY	\$ 00611900	36,071 lr	Install security camera system	Closeout	1
4401 - KELSEY L. PHARR ELEMENTARY	01740600 \$	33,775 R	Replace rusted restroom doors & frames. Selective Paint.	Construction	4
4421 - PINECREST ELEMENTARY	01413100 \$	9,464 A	Advanced Replacement of triple slide equipment at playground	Closeout	4
4421 - PINECREST ELEMENTARY	01530100 \$ 3,	3,275,692 A la co	Add sewer connection & parking. Replace electric boilers, grease trap, domestic water, lavatories, electrical equipment, lighting, windows, carpet, VCT & ceramic flooring, ceramic wall tile, doors, storage cabinets, ceilings, moveable partitions & select paint. Upgrade HVAC & controls & restrooms.	Design	4
4421 - PINECREST ELEMENTARY	01530101 \$	34,987 P	Pull Out to expedite replacement of 200T York chiller compressor	Closeout	4

Project Location	Project#	Budgeted	Scope	Status	Bond Year
441 - PINE LAKE ELEMENTARV	\$ 01618100 \$	3,488,632	Demolish portable. Resurface & restripe paved play area. Replace basketball goals, Kplay area, playground, kiln vent, emergency generator, public address system, windows, carpet flooring, ceiling, HVAC system & controls, air handler, plumbing fixtures, drinking fountains, water heater, receptacles. Remodel group restrooms. Upgrade playground, Add covered walkway, backflow preventer, security cameras, security alarm system & contacts, emergency lighting. Selective painting.	Planning	rγ
4461 - PINE VILLA ELEMENTARY	\$ 00618900	1,316,217	Demolish 11 portables & building 5. Resurface & restripe paved play area. Replace windows, exhaust fans, window AC units, drinking fountrains, grease trap, vinyl composition & carpet flooring. Repair public address system. Remodel group restrooms. Upgrade K-play area surface. Add fire alarm & security alarm systems. Selective paint.	Design	ம
4461 - PINE VILLA ELEMENTARY	\$ 10618901	35,546	Pull Out to expedite replacement of new playground and impact surface	Bidding	r.
4461 - PINE VILLA ELEMENTARY	\$ 01618902 \$	97,526	97,526 Pull Out to expedite demo of portables & site restoration	Construction	ιΩ
4461 - PINE VILLA ELEMENTARY	\$ 601618903	103,124	Pull Out to expedite PA Repairs / Upgrade / Extension	Closeout	ī
4491 - HENRY E.S. REEVES ELEMENTARY	01303800 \$	1,314,175	1,314,175 Upgrade air conditioning system; replace surety cameras where needed; upgrade PA system; replace PE surface area; paint exterior; install new playground and surface; install new classroom technology.	Closeout	1
4491 - HENRY E.S. REEVES ELEMENTARY	01303802 \$	124,474	Pull Out to expedite replacement of 2 AHU's	Closeout	1
4491 - HENRY E.S. REEVES ELEMENTARY	\$ 001311000 \$	131,378	Advanced replacement of playground & impact surface	Closeout	н
4501 - POINCIANA PARK ELEMENTARY	\$ 00509900	2,563,524	,563,524 Demolish portable & select buildings. Replace playground, sanitary, P.A. system, partial covered walkway, windows, interior & exterior doors, ceilings, carpet & VCT flooring, fiber glass exterior panels, HVAC system & controls, air handler, water heater, electrical service, exhaust fans. Add covered walkway, fire alarm system, HVAC for Kitchen including exhaust & AFSS, receptacles, security alarm system, new group toilets. Upgrade playground. Selective painting.	Design	w
4501 - POINCIANA PARK ELEMENTARY	\$ 10660210	131,988	Pull Out to expedite replacement of playground impact surface	Closeout	Z.
4501 - POINCIANA PARK ELEMENTARY	01509902 \$	75,000	Pull Out to expedite demo of portables	Planning	2
4501 - POINCIANA PARK ELEMENTARY	\$ 6060210	73,462	Pull Out to expedite PA Upgrades/Extensions	Planning	Ŋ
4501 - POINCIANA PARK ELEMENTARY	01509904 \$	521,739	Pull Out for purchase & installation 30 Unit Ventilators	Design	Ŋ
4501 - POINCIANA PARK ELEMENTARY	01509905 \$	105,604	Pull Out for remodeling of 2 classrooms & railing replacements	Planning	2
4511 - DR.GILBERT L. PORTER ELEM	01291000 \$	37,200	Advanced chiller installation at PLC "Q"	Closeout	4
4511 - DR.GILBERT L. PORTER ELEM	01528700 \$	4,031,810	Resurface parking & play areas. Remove portables. Add playground/equipment, backflow preventer, security alarm & camera system & intercom. Replace PA, generator, concrete walks, water cooler, lavatories, toilets, carpet & paint. Add/replace data ports. Upgrade HVAC & controls & restrooms.	Design	4

Project Location	Project #	Budgeted	Scope	Status	Bond Year
4541 - RAINBOW PARK ELEMENTARY	01619600	\$ 2,478,026	Demolish portable. Resurface paved play area & basketball goals, playground, sanitary system, windows, HVAC system & controls, AHU, condenser, exhaust fans, water lines, plumbing fixtures, water fountains, panel boards, 800 Amp panel, moveable partitions, ceilings, lighting, carpet & wood strip flooring. Remodel group restrooms, plumbing fixtures. Upgrade playground. Repair PA system, sprinkler heads. Add covered walkway, security cameras & alarm contacts, receptacles. Selective paint.	Design	ις
4541 - RAINBOW PARK ELEMENTARY	01619601	\$ 37,365	Pull Out to expedite PA upgrades	Closeout	rv
4581 - REDLAND ELEMENTARY	01305800	\$ 1,195,157		Closeout	П
4581 - REDLAND ELEMENTARY	01541000	\$ 39,198	Advanced Replacement of playground and impact surface	Closeout	Н
4611 - REDONDO ELEMENTARY	01619700	\$ 2,492,908	Demolish portables. Resurface & restripe courts & parking. Replace basketball goals, chain link fencing, playground, roofing, HVAC system & controls, unit ventilators, drinking fountains, plumbing fixtures, lighting including stage, exit signs, P.A. & F.A. components, windows, storefront doors, carpeting. Remodel group restrooms. Upgrade playground. Add backflow preventer, security camera system, emergency lighting, HVAC for Kitchen, security alarm contacts, receptacles. Selective painting.	Planning	ເກ
4611 - REDONDO ELEMENTARY	01619701	\$ 650,500	Pull Out to expedite re-roofing of all bldgs except 9, 11 & 17	Closeout	2
4651 - ETHEL F BECKFORD/RICHMOND PLC	00433300		5,209 Advance replacement of playground toy and surface	Closeout	2
4651 - ETHEL F BECKFORD/RICHMOND PLC	01331000	\$ 1,216,377	Fire alarm system upgrade; PA system upgrade; HVAC improvements and energy management system; select flooring replacement; new exterior doors and painting; portable demolition; new classroom technology.	Closeout	2
4651 - ETHEL F BECKFORD/RICHMOND PLC	01331001	\$ 96,521	Pull Out to expedite completion of GOB project (Install Unit Vents)	Design	2
4681 - RIVERSIDE ELEMENTARY	01334900	\$ 671,408	Parking and drainage improvements; play court enhancements; exterior doors; energy management system; PA system upgrades; security camera system enhancements; restroom upgrades; classroom technology.	Construction	2
4681 - RIVERSIDE ELEMENTARY	01334901	\$ 83,221	Pull Out to upgrade existing P/A system to Rauland Telecenter "U"	Closeout	2
4691 - JANE ROBERTS K-8 CENTER	01339900	\$ 43,546	Installation of ARRA funded Air cooled chiller purchase at MLC	Closeout	2
4691 - JANE ROBERTS K-8 CENTER	01425000	\$ 5,113,894	Demolish portables. Add backflow preventer. Replace K-play area, playground, stair treads ,major HVAC components & controls including chillers & unit ventilators, heating/cooling pump, security cameras, drinking fountains, water heaters, plumbing fixtures, lighting, receptacles, marker boards, flooring, moveable partitions, roofing. Remodel group restrooms. Upgrade playground, site drainage. Selective painting.	Planning	ιΩ
4691 - JANE ROBERTS K-8 CENTER	01425001	\$ 219,705	219,705 Pull Out to expedite playground projects (2)	Closeout	rð.

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Project Location	Project #	Budgeted	Scope	Status	Bond Year
4721 - ROCKWAY ELEMENTARY	01425200 \$	5,140,996	Fire Alarm & PA upgrades, fencing, drop-off, covered walkway, site drainage, resurfacing of play courts, replacement of basketball goals and selective paint, HVAC replacement, including controls, window replacement, remodeling/renovation of student restrooms including sewer lines, domestic water piping and exhaust fans, selective electrical upgrades, selective ceiling, lighting and flooring replacement, replacement of P.E. Shelter.	Construction	m
4721 - ROCKWAY ELEMENTARY	01425201 \$	265,179	Pull Out to expedite playground projects (2)	Closeout	m
4721 - ROCKWAY ELEMENTARY	01425202 \$	1,826	Pull Out to expedite Castaldi Study for DOE approval	Closeout	ന
4721 - ROCKWAY ELEMENTARY	01425203 \$	41,304	Pull Out to expedite installation of chiller purchased with ARRA funds	Closeout	m
4721 - ROCKWAY ELEMENTARY	01425204 \$	15,902	Pull Out to expedite PA Repairs / Upgrade	Closeout	m
4721 - ROCKWAY ELEMENTARY	01425205 \$	956'98	Pull Out to expedite installation of security camera system	Construction	m
4741 - ROYAL GREEN ELEMENTARY	00636200 \$	982	Provide new playground equipment and safety surface over existing concrete slab.	Closeout	2
4741 - ROYAL GREEN ELEMENTARY	01335100 \$	392,525	Playground installation; parking and drainage improvements; roofing in select areas; PA system upgrades; exterior painting; portable removal; new classroom technology.	Closeout	2
4741 - ROYAL GREEN ELEMENTARY	\$ 001669100	39,000	Replace 10 exterior doors/frames & 1 interior door/frame	Planning	2
4761 - ROYAL PALM ELEMENTARY	01335200 \$	1,141,045	Play court improvements; HVAC improvements; PA system upgrades; security camera system enhancements; exterior painting; new classroom technology.	Closeout	2
4761 - ROYAL PALM ELEMENTARY	01335201 \$	115,000	Pull Out to expedite playground and vita course replacement	Closeout	2
4801 - GERTRUDE EDELMAN/SABAL PALM EL	01303500 \$	1,886,703	Replace windows; replace fire alarm; upgrade security camera system; replace flooring in selected areas; install new playground and new playground surface area; paint exterior and interior in selected areas; install new classroom technology.	Closeout	1
4801 - GERTRUDE EDELMAN/SABAL PALM EL	01303501 \$	423,839	Pull Out to expedite replacement of F/A system	Closeout	-
4801 - GERTRUDE EDELMAN/SABAL PALM EL	01303502 \$	67,081	Pull Out to expedite demo of portables & site restoration	Closeout	1
4801 - GERTRUDE EDELMAN/SABAL PALM EL	XXXX	108,502	Advanced replacement playground with impact surface	Closeout	ਜ
4801 - GERTRUDE EDELMAN/SABAL PALM EL	01731600 \$	19,612	Installation of a 48 camera security system	Planning	1
4841 - SANTA CLARA ELEMENTARY	01335300 \$	1,351,680	Exterior play area enhancements; HVAC system improvements; electrical system upgrades; exterior painting; new classroom technology.	Closeout	2
4841 - SANTA CLARA ELEMENTARY	01335301 \$	43,358	Pull Out to replace cooling tower on Cafeteria roof	Planning	2
4841 - SANTA CLARA ELEMENTARY	01526400 \$	14,130	Replace rooftop 10 ton condensing unit and TXV valve	Closeout	2
4881 - SCOTT LAKE ELEMENTARY	01424300 \$	3,363,114	HVAC replacement including controls, site drainage and re-grading, new playground surface, selective exterior paint, demolition and replacement of Buildings #3 and 10, demolition and partial replacement of Buildings #5 (students restrooms, male and female) and #6 (connecting covered walkway), portable demolition, window replacement, restrooms renovations including sanitary sewer and domestic water piping, electrical upgrades and other selective interior renovations.	Construction	m
4881 - SCOTT LAKE ELEMENTARY	01424302 \$	4,370	Pull Out to expedite Castaldi Study for DOE approval	Closeout	က
4881 - SCOTT LAKE ELEMENTARY	01424303 \$	86,592	Pull Out to expedite Upgrade of PA system	Planning	ന

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Project Location	Project #	Budgeted	Scope	Status	Bond Year
4921 - SEMINOLE ELEMENTARY	\$ 00781900 \$	3,407,405	Demolish portable building, Re-roofing, windows & doors, drinking fountains, P.A. system, air handlers, exhaust fans, lighting. Remodel group restrooms. Upgrade playground, electrical capacity & power service, emergency lighting. Add chain link fencing & gate, HVAC for Kitchen & computer room, receptacles, security alarm & motion detector & contacts. Selective paint.	Planning	Ŋ
4961 - SHADOWLAWN ELEMENTARY	01306200 \$	1,026,960	Replace/upgrade air conditioning system; replace fire alarm; upgrade PA system; upgrade plumbing; install security cameras; upgrade electrical system; repair interior millwork and cabinetry as needed; remove portables; install new classroom technology.	Closeout	н
4961 - SHADOWLAWN ELEMENTARY	01306201 \$	46,478	Pull Out to expedite PA upgrades	Closeout	1
4961 - SHADOWLAWN ELEMENTARY	01657800 \$	21,740	Study to determine cause of Window/Walls water intrusion issue	Planning	1
S001 - SHENANDOAH ELEMENTARY	01306300 \$	1,221,165	Replace roof in selected buildings, repair damaged walkways, replace exterior doors as needed; replace handrails, replace ceiling areas and flooring as needed; upgrade security camera system; improve storm drainage; extend canopy to serve building #3; coat and restripe service area parking; upgrade serving line in the cafeteria; paint exterior; install new classroom technology.	Closeout	ī
5001 - SHENANDOAH ELEMENTARY	2000	234,631	Pull Out to expedite re-roofing of older building	Closeout	1
5003 - SOUTH DADE MIDDLE SCHOOL	01335500 \$	188,811	Playground surface improvements; flooring improvements in select areas; PA system enhancements; security camera system enhancements; classroom technology.	Closeout	2
5005 - DAVID LAWRENCE JR K-8 CENTER	01330600 \$	92,907	Electrical (lighting) upgrades; new classroom technology.	Closeout	2
5021 - BEN SHEPPARD ELEMENTARY	01423500 \$	6,402,246	New Bus Drop-Off (including all related drives and walks) and covered walkway, parking lot improvements, new Classroom Building to house (286 student stations) and covered walkway to connect to main building, new playground and impact surface, HVAC improvements, security alarm improvements, select lighting improvements, exterior painting as needed, portable demolition.	Construction	m
5021 - BEN SHEPPARD ELEMENTARY	01423501 \$	85,859	Pull Out to expedite replacement of air cooled chiller	Closeout	3
5021 - BEN SHEPPARD ELEMENTARY	01423502 \$	46,207	46,207 Pull Out to expedite PA Repairs / Upgrade / Extension	Planning	8
5021 - BEN SHEPPARD ELEMENTARY	01423503 \$	53,919	Pull Out to expedite PA connection to new building	Planning	æ
5041 - SILVER BLUFF ELEMENTARY	2563	2,536,866	New 1-story addition (8 classrooms, parking and covered shelter)	Closeout	ĸ
5041 - SILVER BLUFF ELEMENTARY	01435301 \$	51,444	Pull Out to expedite demo of portables & site restoration	Closeout	က
5041 - SILVER BLUFF ELEMENTARY	01511200 \$	16,307	Upgrade FA panel & provide surge protection	Closeout	æ
5051 - ERNEST R GRAHAM K-8 ACADEMY	01528500 \$	7,335,094	Resurface parking & play areas. Flooding repairs. Add bus drop-off, concrete walks, covered walkways & exit signs. Replace PA, FA, security alarm, playground, EMS, clock system, water coolers, doors, windows, HVAC equipment, VCT, stone/quarry flooring, bleachers, masonry walls & paint. Repair retaining wall, drywall & elevator cab.	Planning	4
5061 - DR. CARLOS J FINLAY ELEMENTARY		93,835	Advanced Replacement of playground and impact surface	Closeout	ĸ
5061 - DR. CARLOS J FINLAY ELEMENTARY	01433500 \$	200,305		Construction	3
5081 - DR FREDERICA S WILSON/SKYWAY	01516500 \$	8,503,831	Demolish buildings 1 & 2. Replace basketball goals, gravel parking area, lighting, panel board. Add dedicated playground, parking spaces. Provide new building for 424 students, fire alarm & public address system. Upgrade K play area, electrical capacity & power service, receptacles. Selective painting.	Planning	ம

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Project Location	Project #	函	Budgeted	Scope	Status	Bond Year
S091 - SOUTH POINTE ELEMENTARY	01530400	v,	6,285,665	Resurface parking & play areas. Remove portable. Add new classroom building, FA. Replace playground, HVAC equipment, water coolers, lighting, exit signs, doors, carpet, VCT & epoxy flooring & select paint.	Design	4
5091 - SOUTH POINTE ELEMENTARY	01530402	↔	135,983	Pull Out to expedite playground and impact surface replacement	Construction	4
5091 - SOUTH POINTE ELEMENTARY	01530403	₩	30,435	Pull Out to expedite carpet replacement in Media & Admin.	Closeout	4
5101 - JOHN I. SMITH K-8 CENTER	01333200	v>	482,626	Playground surface improvements; HVAC improvements; painting; new classroom technology.	Closeout	2
5101 - JOHN I. SMITH K-8 CENTER	01333201	ss.	37,805	Pull Out to expedite PA system upgrade & repairs	Closeout	2
5121 - SNAPPER CREEK ELEMENTARY	01306400	∽	2,194,261	Replace windows in classroom buildings; replace air conditioning units and system components as needed; renovate group restrooms; paint exterior as needed; install new playground surface; install new classroom technology.	Closeout	1
5141 - HUBERT O. SIBLEY K-8 ACADEMY	01331800	ω	483,934	Play area/field improvements, PA system enhancements; select flooring improvements; roofing repairs; exterior painting as needed; new classroom technology.	Closeout	7
5141 - HUBERT O. SIBLEY K-8 ACADEMY	01667700	s,	133,150	Clean, patch, prime and paint exterior surfaces	Closeout	2
5201 - SOUTH HIALEAH ELEMENTARY	01306500	ss.	1,392,999	Replace roof in selected areas; replace air conditioning in buildings 2 and 4; replace plumbing fixtures in restrooms; upgrade electrical system; replace domestic water and sanitary sewer systems; install new covered walkway in selected area; install new playground surface; install new classroom technology.	Closeout	П
5201 - SOUTH HIALEAH ELEMENTARY	01306501	€	19,012	Pull Out to replace 20T Split DX Unit Cond. & AHU (200 Wing)	Closeout	1
5201 - SOUTH HIALEAH ELEMENTARY	01309600	s.	35,760	Advanced GO bond funded replacement of playground impact surface	Closeout	1
5241 - SOUTH MIAMI K-8 CENTER	01335700	ss.	1,439,212	Site drainage and play court improvements; roofing; HVAC improvements; bathroom renovations; PA system upgrades; security camera system enhancements; select exterior wall replacement and interior renovations; interior and exterior painting; portable demolition; classroom technology.	Closeout	2
5281 - SOUTH MIAMI HEIGHTS ELEMENTARY	01306600	σ	2,148,306	Replace selective air conditioning system components; replace windows in selected areas; replace roof where needed; paint interior as needed; remove portables; install new classroom technology.	Closeout	1
5281 - SOUTH MIAMI HEIGHTS ELEMENTARY	01313600	₩	23,641	Advanced Demo of portable(s) and restore site	Closeout	1
5321 - SOUTHSIDE ELEMENTARY	01306700	∽	947,672	Renovate building 2 to include interior and exterior improvements of classrooms and group restrooms; install new playground surface; install new classroom technology.	Construction	1
5321 - SOUTHSIDE ELEMENTARY	01416000	so.	54,892	Advanced Replacement of AHU's components and Condensers in Bldg. 3 (Cafeteria)	Planning	1
5321 - SOUTHSIDE ELEMENTARY	01549900	₩	1,376,158	Historic Restoration of Bldg. 1	Closeout	4
5321 - SOUTHSIDE ELEMENTARY	01549901	٠,	54,677	Pull Out to expedite PA Repairs / Upgrade / Extension	Closeout	E
5321 - SOUTHSIDE ELEMENTARY	01549902	\$	15,301	Pull Out to expedite security camera system	Closeout	4
5361 - SPRINGVIEW ELEMENTARY	01435400	ss.	3,705,281	HVAC replacement including controls, playground replacement, covered walkways, parking lot improvements, exterior painting in select areas, selective interior renovations, window replacement, restroom renovations including sanitary sewer and domestic water piping, selective electrical upgrades.	Construction	m
5361 - SPRINGVIEW ELEMENTARY	01435402	€5	230,285	Pull Out to expedite two playgrounds replacement	Closeout	n

Project Location	Project#	Budgeted	Scope	Status	Bond Year
5361 - SPRINGVIEW ELEMENTARY	01435403 \$	18,867	Pull Out to expedite replacement of 15 ton split unit (bldg, 13)	Closeout	ო
5361 - SPRINGVIEW ELEMENTARY	01435404 \$	50,938	Pull Out to expedite PA Repairs / Upgrade	Closeout	ო
5381 - E.W.F. STIRRUP ELEMENTARY	00422600 \$	32,023	Replace existing playground PIP surface with Artificial Turf.	Closeout	2
5381 - E.W.F. STIRRUP ELEMENTARY	01330800 \$	1,262,852	Site, play court and playground improvements; covered walkway installation; HVAC system improvements including energy management system upgrades; select electrical, plumbing and electrical improvements; PA system replacement, security camera system improvements; exterior and interior painting, new classroom technology.	Closeout	2
5401 - SUNSET ELEMENTARY	01425300 \$	2,165,033	Resurface & restripe courts. Replace covered walkway, playground, sewerage system, grease trap, water lines, gas lines, wood & carpet & vinyl flooring, HVAC system & controls, exhaust fans, plumbing fixtures, drinking fountains, receptacles, exit signs, windows, ceilings, doors, air handlers, F.A. components, lighting. Remodel group restrooms. Site drainage improvement, new turf, backflow preventer, heat detectors, F.A. strobe, HVAC for Kitchen, stage lighting. Selective painting.	Planning	w
5401 - SUNSET ELEMENTARY	01425301 \$	35,242	Pull Out to expedite replacement of playground impact surface	Closeout	'n
5401 - SUNSET ELEMENTARY	01425302 \$	18,332	Pull Out to expedite re-surface of basketball courts	Closeout	'n
5401 - SUNSET ELEMENTARY	01425303 \$	200,000	Pull Out to expedite installation of artificial turf field including drainage	Closeout	2
5401 - SUNSET ELEMENTARY	01425304 \$		2,510,936 Pull Out to expdedite select renovations (Phase 1)	Design	2
5421 - SUNSET PARK ELEMENTARY	01426200 \$	11,624	Renovation project including playground improvements	Construction	8
5421 - SUNSET PARK ELEMENTARY	01426201 \$	AUGSE	120,016 Pull Out to expedite playground project	Closeout	ന
5431 - SWEETWATER ELEMENTARY	01425400 \$	2,184,550	Resurface play areas, Remove portables. Demolish footers, paving, curbing. Add covered walkway, parking area, drop-offs. Replace FA & PA system, playground, fencing, sanitary drains, water heater, electrical equipment, exit signs, emergency lighting, VCT flooring, selective paint. Add/replace electrical outlets, security alarm. Upgrade HVAC & controls, group restrooms.	Construction	4
5431 - SWEETWATER ELEMENTARY	01425401	\$ 93,540	Pull Out to expedite playground project	Closeout	4
5431 - SWEETWATER ELEMENTARY	01425402 \$	136,293	Pull Out to expedite drop-off and parking scope of work	Closeout	4
5431 - SWEETWATER ELEMENTARY	01425403 \$	45,981	Pull Out to expedite removal of portables	Closeout	4
5431 - SWEETWATER ELEMENTARY	01425404 \$	434,652	Pull Out to expedite Fire Alarm system replacement	Closeout	4
5431 - SWEETWATER ELEMENTARY	01425405 \$	66,652	Pull Out to expedite PA upgrades and repairs	Closeout	4
5431 - SWEETWATER ELEMENTARY	01425406 \$	683	Pull Out to expedite portable utility disconnect prior to demo	Closeout	8
5441 - SYLVANIA HEIGHTS ELEMENTARY	01335900 \$	441,559	Playground improvements; select roofing and HVAC improvements; select flooring improvements; remove portables; new classroom technology.	Closeout	7
5481 - TREASURE ISLAND ELEMENTARY	01322300 \$	2,665,279	Re-surface hard courts, drainage repairs, select paint. Window replacement, HVAC upgrades. Select plumbing, electrical, flooring, ceiling, lighting, cabinets & water cooler replacement.	Construction	4

Project Location	Project#	Budgeted	Scope	Status	Bond Year
5521 - TROPICAL ELEMENTARY	01425500	3,685,606	Demolish portable building. Resurface & restripe paved play area. Replace concrete sidewalks, playground & K-play area, basketball goals, public address system, gas lines ,roofing, windows ,ceilings ,lighting, emergency lighting, carpet flooring, HVAC systems & controls, exhaust fans, HVAC, plumbing fixtures, drinking fountains, water heater , receptacles. Add covered walkway, backflow preventer, HVAC & controls for Kitchen, GFCI receptacles. Selective painting	Planning	IN
5521 - TROPICAL ELEMENTARY	01425501	\$ 92,287	37 Pull Out to expedite ESE playground project	Closeout	īV
5521 - TROPICAL ELEMENTARY	01425502	\$ 49,995	35 Pull Out to expedite PA upgrades and repairs	Closeout	ĸ
5561 - FRANCES S. TUCKER ELEMENTARY	01536300	\$ 128,805	35 GOB funded advanced playground project	Closeout	Ŋ
5561 - FRANCES S. TUCKER ELEMENTARY	01536302	\$ 23,152	52 Pull Out to expedite demo of portables & site restoration	Closeout	ľ
5561 - FRANCES S. TUCKER ELEMENTARY	01536303	\$ 352,880	Pull Out to expedite construction of PE shelter	Construction	'n
5561 - FRANCES S. TUCKER ELEMENTARY	01536304	\$ 73,9	73,984 Pull Out to repair/upgrade/expand PA system	Closeout	ιΛ
5561 - FRANCES S. TUCKER ELEMENTARY	01840900	\$ 2,215,1	2,215,150 Fire Alarm & PA upgrades, re-coat, re-stripe parking lots, replace basketball posts/backboards, new covered walkway, PE shelter, selective paint, windows & doors, HVAC upgrades, digital controls, new lighting & plumbing/group toilet renovations	Design	ι ν
5601 - TWIN LAKES ELEMENTARY	01435600	\$ 2,650,8	2,650,869 HVAC replacement, window replacement, and group toilet renovations.	Closeout	ന
5641 - VILLAGE GREEN ELEMENTARY	01306900	\$ 1,914,0	1,914,096 Install new air conditioning system and controls; install new windows in selected areas; upgrade electrical system infrastructure; replace water line piping; install security cameras; install covered walkway for drop-off area; repair irrigation system; paint exterior and interior where needed; remove portables; install new classroom technology.	Closeout	1
5641 - VILLAGE GREEN ELEMENTARY	01313800	\$ 45,453	53 Remove/Demo portable(s) and restore site	Closeout	1
5671 - VINELAND K-8 CENTER	01307000	\$ 1,532,898	98 Replace windows in main classroom buildings; install new air conditioning units and system controls as needed; upgrade electrical infrastructure as needed; repair roof at Media Center; paint exterior and interior as needed; install new classroom technology.	Closeout	1
5671 - VINELAND K-8 CENTER	01307001	\$ 46,635	35 Pull Out to expedite PA Repairs / Upgrade / Extension	Closeout	1
5671 - VINELAND K-8 CENTER	01309800	\$ 30,077	77 Advanced GO bond funded replacement of playground impact surface	Closeout	Т
5711 - MAE WALTERS ELEMENTARY	01434700	\$ 4,412,085	Playground replacement to include impact surface replacement, covered walks to drop- offs, re-surface and re-stripe paved basketball courts and replace damaged goals, remove parking in front of school, re-grade and re-sod area, and provide additional parking within site, HVAC system replacement including controls, security camera and alarm improvements, plumbing improvements, ceiling, flooring and lighting improvements, portable demolition and site restoration, exterior painting in select areas.	Construction	ത
5711 - MAE WALTERS ELEMENTARY	01434701	7,78 \$	87,748 Pull Out to expedite PA Repairs / Upgrade / Extension	Closeout	m

Project Location	Project#	Budgeted	d Scope	Status	Bond Year
5791 - WEST HOMESTEAD K-8 CENTER	01336300	9,43	9,436,604 Demolish Buildings 4, 6, related covered walkways and portables; build new addition related to K-8 conversion to house 264 upper academy student stations, grades 6-8, (approx. 23,000 GSF), including general purpose classrooms, science classrooms, skills development labs, art patio, dining patio, K-8 physical education spaces, administration and related support spaces; renovate remaining buildings; new classroom technology.	Closeout	2
5791 - WEST HOMESTEAD K-8 CENTER	01336301	\$	64,130 Pull-out to expedite upgrades to P/A system	Closeout	2
5831 - HENRY S. WEST LABORATORY SCHL	01511000		2,828,303 GOB funded Addition Phase I (K-8 Conversion)	Closeout	4
5831 - HENRY S. WEST LABORATORY SCHL	01511001	\$ 20	204,145 Pull Out to expedite classroom remodel/renovation in Media bldg.	Closeout	4
5831 - HENRY S. WEST LABORATORY SCHL	01511002	\$	75,071 Pull Out to repair/upgrade/expand PA system	Closeout	4
5831 - HENRY S. WEST LABORATORY SCHL	01511003	\$ 13	130,334 Pull Out to replace playground, impact surface & fence	Construction	4
5831 - HENRY S. WEST LABORATORY SCHL	01511004	\$ 2	26,869 Pull Out to expedite PA connection to new building	Closeout	4
S861 - DR H W MACK/W LITTLE RIVER K8	01443200		10,455,646 Demolition & replacement of buildings 1 and 6, with approximately 617 student stations, administration, cafeteria and kitchen/food service, Media Center & ancillary spaces, new covered walkway to connect to main building, relocation of play area & basketball courts, PA system upgrades, renovation of remaining buildings including interior remodeling of Building 4, HVAC & controls replacement, selective ceiling grid, flooring, electrical FA upgrades, restroom renovations & exterior paint.	Design	m
5861 - DR H W MACK/W LITTLE RIVER K8	01443201	Ş	7,965 Pull Out to expedite Castaldi Study for DOE approval	Closeout	m
5861 - DR H W MACK/W LITTLE RIVER K8	01443202	\$	38,984 Pull Out to expedite the Programming phase of the project	Closeout	m
5861 - DR H W MACK/W LITTLE RIVER K8	01443203	\$	53,505 GOB Pull Out to expedite PA Upgrades and Extensions	Planning	m
5901 - CARRIE P MEEK/WESTVIEW K-8 CTR	01329800	\$ 2,63	2,635,413 Playground installation; walkway installation; HVAC system improvements including energy management controls; restroom and plumbing improvements; fire alarm and security camera enhancements; electrical and lighting upgrades; interior renovations; exterior painting; portable demolition; new classroom technology.	Closeout	7
5901 - CARRIE P MEEK/WESTVIEW K-8 CTR	01329801	\$ 7	77,141 Pull Out to expedite PA connections	Closeout	2
5901 - CARRIE P MEEK/WESTVIEW K-8 CTR	01329802	5	78,585 Pull Out to expedite grease trap replacement	Construction	2
5931 - PHILLIS WHEATLEY ELEMENTARY	01509400		963,465 Demo building 2. Replace covered walkways, basketball goals, playground, sanitary system, gas lines, water lines, ceramic tiles, carpet flooring, HVAC controls, AHU, fan coil, roof condenser, plumbing fixtures, water fountains, water heater, receptacles, lighting, security cameras & alarm contacts. Upgrade 2 playgrounds, electrical capacity. Repair PA, stucco exterior. Backflow preventer, heat detectors, HVAC for Kitchen. Selective paint.	Planning	ហ
5931 - PHILLIS WHEATLEY ELEMENTARY	01509401	\$	92,632 Pull Out to expedite replacement of A/C Condensers	Closeout	2
5951 - WHISPERING PINES ELEMENTARY	01307300	\$ 1,64	1,645,493 Replace selective air conditioning system components; upgrade interior lighting; upgrade fire protection system; replace sinks and plumbing as needed; paint selected exterior and interior areas; replace emergency generator; install new playground surface; install new classroom technology.	Closeout	н
5951 - WHISPERING PINES ELEMENTARY	01310100	\$ 7	70,430 Advanced replacement of playground impact surface	Closeout	1
5951 - WHISPERING PINES ELEMENTARY	01441900	\$	50,563 Replace Media Center carpet	Closeout	ന

5961 - WINSTON PARK K-8 CENTER 01307600 5971 - NATHAN YOUNG ELEMENTARY 01619400		\$ 1,092,289	889 Replace/refurbish selective air conditioning system components; repair fire pump;		,
50				Closeout	-1
		\$ 1,771,592	992 Resurface & restripe paved play areas. Replace gas lines, windows, plumbing fixtures, drinking fountains, public address components, lighting. Repair storm drains courtyard. Add covered walkway, playground with equipment, HVAC & controls for Kitchen, security cameras. Selective painting.	Design	ισ
5981 - DR. EDWARD L. WHIGHAM 01302500	1000	\$ 1,556,087	Note that the selected areas; replace/repair ceiling areas and flooring in selected areas; replace cabinetry where needed; upgrade electrical infrastructure in classrooms and for Closed Circuit Television; install security cameras; waterproof and paint exterior; install new playground surface; remove portables; install new classroom technology.	Closeout	~
5981 - DR. EDWARD L. WHIGHAM 01302501	1000	\$ 75,	75,038 Pull Out for window water intrusion testing (remove/re-install)	Closeout	1
5981 - DR. EDWARD L. WHIGHAM 01302502	500000		86,167 Pull Out to expedite playground surface & toy upgrades at PLC	Closeout	1
5981 - DR. EDWARD L. WHIGHAM 01310500	2007	\$ 101,332	332 Advanced Replacement of playground & impact surface	Closeout	1
5981 - DR. EDWARD L. WHIGHAM 01312500		\$ 10,	10,091 Advanced Removal/Demo of portable(s) and restore site	Closeout	1
5991 - CHARLES DAVID WYCHE JR ELEM 01220600	200	\$ 146,762	762 Advanced replacement of playground equipment and play surface	Closeout	2
5991 - CHARLES DAVID WYCHE JR ELEM 01422800		\$ 3,194,521	721 Resurface paved play areas & parking lots. Replace windows, door hardware, air conditioning components, flooring, sidewalks, fencing & gates. Repair emergency generator. Upgrade site drainage. Add new bus drop-off, covered walkway, back flow preventer, site lighting, fire alarm system, receptacles, emergency lighting, panel boards, kiln vent. Selective painting.	Planning	w
6001 - HERBERT A. AMMONS MIDDLE 01331600	10.000 10.000	\$ 1,081,337	937 Covered walkways; play court improvements; HVAC improvements, campus wide, including energy management system upgrades; electrical upgrades; flooring improvements; PA system upgrades; new classroom technology.	Closeout	2
6001 - HERBERT A. AMMONS MIDDLE 01331601		\$ 190,932	332 Pull Out to expedite replacement of 38 Bard units	Closeout	2
6001 - HERBERT A. AMMONS MIDDLE 01331602			44,925 Pull Out to expedite group bathroom renovations (bldg. 9)	Closeout	7
6011 - GEORGIA JONES-AYERS MIDDLE 01423900		\$ 3,450,473	4.73 Resurface play areas, provide new bus drop-off, new PE shelter, remove portables, flooding repairs, lab and sanitary drains, replace existing emergency generator, roof repairs, replace windows, replace carpet flooring, upgrade HVAC and controls, replace water piping, lavatories, urinals and toilets, replace electrical equipment, replace doors, selective pressure cleaning and paint.	Design	4
6011 - GEORGIA JONES-AYERS MIDDLE 01423901		\$ 75,	75,257 Pull Out to expedite installation of chiller purchased with ARRA funds	Closeout	4
6021 - ARVIDA MIDDLE SCHOOL 01341500		\$ 42,	42,000 Advanced chiller installation	Closeout	4
6021 - ARVIDA MIDDLE SCHOOL 01527700		\$ 3,521,511	5.11 Add parent drop-off, backflow preventer, utility shut-off valves & FA equipment. Replace basketball goals, entrance doors, PA, carpet, wood floor, water heater& paint. Add/replace outlets & security cameras/equipment. Repair fire pump. Upgrade HVAC & controls.	Design	4
6021 - ARVIDA MIDDLE SCHOOL 01527701			12,256 Pull Out to expedite Traffic Study	Closeout	4
6021 - ARVIDA MIDDLE SCHOOL 01527702	555	\$ 24,	24,189 Pull Out to expedite replacement of carpet in Media Ctr.	Construction	ιΩ

Project Location	Project #	Budgeted	Scope	Status	Bond Year
6031 - BROWNSVILLE MIDDLE	01528100 \$	2,578,609	Resurface play areas. Demolish some buildings. Add covered walkway. Renovate group restrooms. Replace PA, gas, boiler, domestic water, water coolers, ceilings, doors, electrical equipment & service, lighting, exit signs & paint. Upgrade HVAC & controls.	Planning	4
6031 - BROWNSVILLE MIDDLE	-	413,267	Pull Out to expedite replacement of 2 chillers, pumps & cooling tower	Design	4
6031 - BROWNSVILLE MIDDLE	200	115,011	Pull Out to expedite PA Upgrades/Extensions	Planning	4
6031 - BROWNSVILLE MIDDLE	01657700 \$	280,279	Remodel/Renovate intermediate classroom into Law Academy Lab. Partially Grant funded	Closeout	4
6041 - PAUL W. BELL MIDDLE	01334700 \$	402,871	Select window replacement; flooring replacement in select areas; PA system enhancements; security camera system enhancements; new classroom technology.	Closeout	7
6051 - CAROL CITY MIDDLE	01615900 \$	3,228,723	Resurface paved play areas & parking. Replace HVAC equipment, kitchen exhaust, distribution panel, exit signs, windows. Selective painting.	Planning	ı,
6051 - CAROL CITY MIDDLE	\$ 10611901	21,740	Pull Out to expedite carpet replacement in Auditorium	Closeout	rV.
6051 - CAROL CITY MIDDLE	01615902 \$	135,870	Pull Out to expedite replacement of 8 Unit ventilators	Closeout	r.
6052 - MIAMI ARTS STUDIO 6-12 @ZELDA	01543800 \$	10,499,166	Auditorium Addition	Construction	5
6061 - CAMPBELL DRIVE MIDDLE	01329700 \$	961,214	Site improvements; select exterior door replacement, PA system upgrade, security camera system enhancements; select ceiling and flooring improvements; exterior painting, new classroom technology.	Closeout	2
6071 - GEORGE WASHINGTON CARVER	01423000 \$	3,981,796	Resurface parking. Add service yard ramp, laundry sinks, custodial sink. Structural repairs to foundations, flooding repairs. Replace grease trap, FA & PA systems, concrete walks, sanitary drains, gas & water piping, windows, gutters & downspouts, electrical equipment, lighting, carpet flooring, partitions, selective paint. Add/replace electrical outlets, security cameras & contacts. Repair bleachers. Upgrade HVAC & controls, group restrooms.	Design	4
6071 - GEORGE WASHINGTON CARVER	01423001 \$	40,573	Pull Out to expedite installation of chiller purchased with ARRA funds	Closeout	4
6081 - CUTLER BAY SENIOR HIGH	01520700 \$	2,300,117	Demo portables & restore site, re-coat and re-stripe basketball courts & parking lots. Replace elevator cab, Auditorium seats & generator. Select HVAC, ceiling, lighting, flooring and plumbing upgrades. Selective paint.	Construction	4
6081 - CUTLER BAY SENIOR HIGH	01520701 \$	148,145	Pull Out to expedite demo of portables & site restoration	Closeout	4
6081 - CUTLER BAY SENIOR HIGH	01626700 \$	10,870	Replace marquee panels & wall sign due to name change	Closeout	4
6091 - CITRUS GROVE MIDDLE SCHOOL	01301900 \$	1,224,736	Replace selective exterior doors and frames; replace flooring and suspended ceiling in selected areas; upgrade electrical infrastructure in the classrooms and the panel board; renovate the elevator; repair and paint interior and exterior where needed; replace kiln Vent; install new classroom technology.	Closeout	н
6091 - CITRUS GROVE MIDDLE SCHOOL	01301901 \$	261,126	Pull Out to expedite re-roofing of Main bldg.	Closeout	1
6091 - CITRUS GROVE MIDDLE SCHOOL	01301902 \$	70,927	Pull Out to expedite stucco repairs and paint	Planning	T
6111 - CUTLER BAY MIDDLE	01339200 \$	12,033,013	Campus-wide miscellaneous renovations; replacement of Building 1 with exception of the Auditorium and Cafeteria/Kitchen (to be renovated) and replacement of Buildings 2, 3 and 4; new construction to provide approximately 615 new student stations and the remaining buildings 5 and 6, combined with the Music Lab in the Auditorium to provide a total of 602 existing student stations; new classroom technology.	Construction	7

Project Location	Project #		Budgeted	Scone	Statue	Bond Year
			200	aday.		
6111 - CUTLER BAY MIDDLE	01339201	€7-	135,870	Pull Out to expedite replacement of 2-60 ton AHU's in Auditorium HVAC	Closeout	7
6111 - CUTLER BAY MIDDLE	01339202	₩.	439,911	Pull Out to expedite selective demo of bldg. 1	Closeout	2
6111 - CUTLER BAY MIDDLE	01339203	↔	22,354	Pull Out to expedite PA Corrections	Closeout	2
6121 - RUBEN DARIO MIDDLE	01414600	s.	000'9	Advanced Demolition of portable and site restoration	Closeout	ß
6121 - RUBEN DARIO MIDDLE	01620000	v.	4,214,868	Demolish portable buildings. Replace AFSS system, doors & hardware, overhead doors, toilet partitions, carpet flooring, exterior stucco, chiller & cooling tower, HVAC systems & controls, exhaust fans, fume hood in lab, water heaters, plumbing fixtures, fire pump, motor control centers. Upgrade make up air supply. Add receptacles. Selective painting.	Planning	ហ
6121 - RUBEN DARIO MIDDLE	01620001	₩.	817,095	Pull Out to expedite replacement of 2-160 ton chillers & pumps	Closeout	Z
6151 - DORAL MIDDLE SCHOOL	01332500	₩	242,108	Install site drainage; HVAC enhancements; PA system enhancements; new classroom technology.	Closeout	2
6151 - DORAL MIDDLE SCHOOL	01332501	٠Ņ	17,123	Pull Out to expedite PA upgrades	Closeout	2
6151 - DORAL MIDDLE SCHOOL	01528400	v).	2,914,806	Senior High School conversion/remodel/renovation project. Resurface play areas. Adjust for ADA: sodded areas (tripping hazard) & wall, door & railing clearances. Add parking area. Change of use/remodel spaces related to Senior High School use. Replace site marquee, exterior signage, ceramic wall & floor tile, carpet, HVAC equipment.	Closeout	4
6151 - DORAL MIDDLE SCHOOL	01528401	₩	61,125	Pull Out to expedite Upgrade of PA system	Closeout	4
6151 - DORAL MIDDLE SCHOOL	01528402	↔	24,069	Pull Out to expedite PA Upgrades and Extensions	Planning	4
6161 - LAWTON CHILES MIDDLE SCHOOL	01617100	w	2,328,569	Resurface & restripe paved play area. Replace public address system, concrete walks, exterior chiller & cooling tower, flooring, windows, receptacles, lighting/emergency lighting, c roofing, ceiling fans, panel board, electrical disconnect. Add fire alarm heat & smoke detectors & system components. Upgrade HVAC components & controls, power service. Selective painting.	Planning	ហ
6161 - LAWTON CHILES MIDDLE SCHOOL	01617101	↔	1,292,632	Pull Out to expedite Chillers/Towers/Pumps/Pipes replacement	Construction	ß
6171 - HENRY H. FILER MIDDLE	01433700	₩.	2,386,782	HVAC replacement, restroom renovations window replacement, electrical upgrades, new elevator, renovation of locker rooms, selective lighting replacement, security alarm system upgrades, selective exterior painting.	Closeout	æ
6171 - HENRY H. FILER MIDDLE	01433701	₩	467,392	Pull Out for completion of window replacement, millwork, Media clg. & lights	Design	8
6211 - GLADES MIDDLE	01613700	σ	10,256,354	Demolish portables. Remodel group restrooms. Replace sanitary lines, water lines, drinking fountains, windows, stage curtains, air conditioning components including insulation, panel boards, electrical main service, receptacles, public address / intercom components. Add new building to provide 352 new student stations, parking & driveways, emergency lighting. Selective painting.	Planning	Σ.
6211 - GLADES MIDDLE	01613701	↔	68,913	Pull Out to expedite demo of portables & site restoration	Closeout	2
6211 - GLADES MIDDLE	01613702	٠Ņ	10,197	Pull Out to expedite disconnect of portable utilities prior to demo	Closeout	5
6221 - HAMMOCKS MIDDLE	01303700	v.	1,908,629	Refurbish air conditioning system; replace selected windows; upgrade emergency and exterior security lighting; replace ceiling where needed; repair and paint exterior and interior; remove portables; install new classroom technology.	Closeout	н
6221 - HAMMOCKS MIDDLE	01312800	v.	53,443	Advanced Removal/Demo of portables and site restoration	Closeout	1
6231 - HIALEAH MIDDLE	01342200	₩	178,735	Advanced grease trap piping replacement	Closeout	4

Project Location	Project#	Budgeted	Scope	Status	Bond Year
6231 - HIALEAH MIDDLE	01521100 \$	15,322	15,322 Demo portables and restore site	Closeout	4
6231 - HIALEAH MIDDLE	01528800 \$	3,597,146	Resurface parking & play areas. Remove portables. Add PE shelter. Replace basketball goals, gas, sanitary, domestic water, lavatories, sinks, toilets, urinals, electrical equipment, lighting, carpet, HVAC equipment, ceramic wall tile & paint. Add/replace outlets, security cameras/equipment. Repair bleachers & elevator electrical system. Upgrade HVAC & controls & restrooms.	Design	4
6231 - HIALEAH MIDDLE	01611200 \$	10,543	Advanced replacement of carpet with VCT in band room	Closeout	4
6241 - HIGHLAND OAKS MIDDLE	01304200 \$	1,119,656	Replace/upgrade air conditioning system; replace ceiling lighting in selective, including stage, install security cameras where needed; upgrade plumbing in selective restrooms; replace exterior doors where needed; remove all portables; install new classroom technology.	Closeout	н
6241 - HIGHLAND OAKS MIDDLE	01304202 \$	72,869	Pullout to expedite Demolition of Portables and Site Restoration	Closeout	1
6241 - HIGHLAND OAKS MIDDLE	01313000 \$	27,218	Remove/Demo portable(s) and restore site	Closeout	1
6241 - HIGHLAND OAKS MIDDLE	01633400 \$	16,338	Disconnection of utilities for portables to be demolished under 01304202	Closeout	1
6241 - HIGHLAND OAKS MIDDLE	01543300 \$	33,243	New Secondary Facility-NE Miami-Dade. Provide new SHS building with 500 student stations including parking, drop-off and other site related improvements	Planning	4
6251 - HOMESTEAD MIDDLE	\$ 01289900 \$	170,047	Advanced chiller installation	Closeout	4
6251 - HOMESTEAD MIDDLE	\$ 01528900 \$	4,599,484	Resurface play areas. Remove portables. Replace domestic water, lavatories, toilets, sinks, water heaters, water coolers & fountains, ceramic floor, windows, ceilings, VCT, lighting, outlets, auditorium seating, storage cabinets & paint. Repair basketball goals. Upgrade HVAC, controls & restrooms.	Design	4
6251 - HOMESTEAD MIDDLE	\$ 10528901 \$	154,408	Pull Out to expedite demo of portables & site restoration	Construction	4
6251 - HOMESTEAD MIDDLE	01618800 \$	20,652	Repairs to FA system	Closeout	4
6281 - THOMAS JEFFERSON MIDDLE	01424200 \$	4,038,695	GOB funded Renovation Project	Planning	2
6281 - THOMAS JEFFERSON MIDDLE	01424201 \$	60,500	60,500 Pull Out to expedite installation of chiller purchased with ARRA funds	Closeout	Ŋ
6301 - JOHN F. KENNEDY MIDDLE	01423400 \$	1,109,230	1,109,230 Demolish portables. Replace windows, water heater, flooring, distribution panel, electrical circuits & power supply, receptacles, panel board, public address. Upgrade air conditioning including new HVAC in Kitchen, heat pump. Selective painting.	Planning	S.
6301 - JOHN F. KENNEDY MIDDLE	01423401 \$	172,980	Pull Out to expedite replacement of Split A/C system in Cafeteria	Closeout	Ŋ
6301 - JOHN F. KENNEDY MIDDLE		95,757	Pull Out to expedite demo of portables & site restoration	Closeout	ις.
6301 - JOHN F. KENNEDY MIDDLE	01423403 \$	87,950	Pull Out to expedite replacement of 2-15 ton split units in bldg.8	Closeout	r.
6301 - JOHN F. KENNEDY MIDDLE	1000	2,633,938	Pull Out to expedite GOB renovations of bldg. 2 (Phase I)	Design	Z.
6301 - JOHN F. KENNEDY MIDDLE		143,750		Construction	4
6331 - KINLOCH PARK MIDDLE	\$ 001338900 \$	7,510,668	Fire alarm repair/replacement; PA replacement; covered walkway; selective fence replacement; play area resurfacing, roofing replacement; selective water pipe replacement; exterior paint; complete HVAC system replacement; security camera enhancements; restroom renovations and plumbing upgrades; selective window replacement; auditorium acoustical wall and carpet replacement; selective ceiling/flooring replacement; lighting replacement; new classroom technology.	Closeout	2

Project Location	Project#	Budgeted	Scope	Status	Bond Year
6331 - KINLOCH PARK MIDDLE	\$ 10688810	41,805	Pull out for replacement of air cooled Trane chiller and two chilled water pumps for postal building	Closeout	2
6331 - KINLOCH PARK MIDDLE	01338902 \$	133,811	Pull Out to expedite PA Repairs / Upgrade / Extension	Closeout	2
6351 - LAKE STEVENS MIDDLE	01613500 \$	4,699,037	Demolish portables. Add Covered Walkway. Resurface & restripe paved play area. Replace emergency generator, sprinkler heads, AFSS system in Kitchen, fire alarm & public address components, flooring, ceilings, lighting & emergency lighting, receptacles, motor control center, fume hood in lab, fire alarm components, smoke detector, boiler, chiller. Upgrade HVAC components & controls including new HVAC in Kitchen. Selective painting.	Planning	ហ
6351 - LAKE STEVENS MIDDLE	01613501 \$	54,357	Pull Out to expedite demo of portables & site restoration	Closeout	2
6351 - LAKE STEVENS MIDDLE	01613502 \$	98,821	Pull Out to expedite installation of 2 chillers	Closeout	5
6361-JOSE DE DIEGO MIDDLE SCHOOL	01332300 \$	512,587	HVAC system enhancements; security camera installation; electrical and lighting upgrades; install new classroom technology.	Closeout	2
6391 - MADISON MIDDLE SCHOOL	01617300 \$	7,668,933	Demolish select buildings. Add new building to provide 264 new stations plus admin, group restrooms, labs & lockers.	Planning	Ŋ
6411 - HORACE MANN MIDDLE	01616900 \$	3,750,009	Demolish portables. Resurface & restripe courts. Replace P.A. system, sidewalks, A/C for Kitchen, HVAC components & controls including chiller, windows, doors, flooring, gym floor, drywall, ceilings, folding partitions, toilet compartments, marker boards, water heaters, plumbing fixtures, drinking fountains, electrical service & motor control center, disconnects, panel boards, lighting, receptacles, lab stations, lockers, stage curtains. Upgrade elevator cab & controls. Selective painting.	Planning	ம
6411 - HORACE MANN MIDDLE	\$ 10691910	73,913	73,913 Pull Out to expedite demo of portables & site restoration	Planning	2
6421 - JOSE MARTI MIDDLE	01332401 \$	54,131	Pull Out to expedite demo of portables & site restoration	Closeout	2
6421 - JOSE MARTI MIDDLE	01332402 \$	20,240	20,240 Pull Out to expedite replacement of fume hood in rm. 1325 & installation of a new fume hood in rm. 1326	Closeout	2
6441 - HOWARD D. MCMILLAN MIDDLE	01617000 \$	3,134,170	Demolish portables. Resurface & restripe paved play areas. Replace water lines, roofing, ceilings, door & window accessories, major HVAC components including air handler, stage curtains, electrical service. Remodel group restrooms. Add kiln ventilation, emergency lighting. Upgrade HVAC components & controls. Upgrade elevator cab & controls. Selective painting.	Planning	ம
6481 - MIAMI EDISON MIDDLE	01333500 \$	583,226	PA and security system enhancements; HVAC enhancements; site improvements; electrical system upgrades as needed; new classroom technology.	Closeout	2
6481 - MIAMI EDISON MIDDLE	01333501 \$	18,787	Pull Out to expedite electrical infrastructure for 3 computer labs	Closeout	2
6481 - MIAMI EDISON MIDDLE	01333502 \$	91,519	91,519 Pull Out to expedite PA system upgrade & repairs	Construction	2
6501 - MIAMI LAKES MIDDLE	01529300 \$	3,746,825	3,746,825 Resurface parking & play areas. Remove portables. Replace FA equipment, doors, water heater, electrical equipment, lighting, exit signs, carpet, VCT & paint. Add/replace outlets. Upgrade HVAC & controls.	Design	4

Project Location	Project#	Budgeted	Scope	Status	Bond Year
6521 - MIAMI SPRINGS MIDDLE	01434900 \$	5,093,107	Parking area improvements, and selective exterior paint, HVAC replacement including controls, replacement of fire alarm and PA system, selective roof replacement, windows and doors replacement, restrooms renovations, electrical upgrades and other selective interior renovations, portable demolition.	Construction	м
6521 - MIAMI SPRINGS MIDDLE	01434901 \$	112,087	Pull out to expedite replacement of grease trap & storm drains	Closeout	ო
6521 - MIAMI SPRINGS MIDDLE	01434902	149,950	Pull Out to expedite PA Repairs / Upgrade / Extension	Closeout	ო
6541 - NAUTILUS MIDDLE	01334100 \$	429,560	Select HVAC improvements; PA system enhancements; roofing repairs; flooring, ceiling and lighting improvements in select areas; exterior painting as needed; new classroom technology.	Construction	2
6541 - NAUTILUS MIDDLE	01334101 \$	10,063	Pull Out to expedite envelope integrity report (Study)	Closeout	2
6541 - NAUTILUS MIDDLE	01334102 \$	64,383	Pull Out to expedite PA upgrades	Closeout	2
6541 - NAUTILUS MIDDLE	01334103 \$	27,920	Pull Out to expedite pressure cleaning, repair damaged stucco & paint, replace 4 exhaust fans & 3 eye wash, replace parking bumpers and install 12 water coolers.	Closeout	2
6571 - NORLAND MIDDLE	\$ 00509500	7,583,507	Demo portables. Resurface & restripe courts & parking. New fencing, roofing, windows, doors, ceilings, flooring, plumbing, drinking fountains, power service, stage lighting, auditorium seating, sound system, booth/table. Repair P.A. system. Upgrade HVAC including cooling tower. Add new, covered dining, PE shelter, black box theatre, landscaping, sidewalks, covered walkways, F.A. system, HVAC & controls for Kitchen. Remodel group restrooms, convert rooms to computer labs. Selective painting.	Planning	w
6571 - NORLAND MIDDLE	\$ 10260210	180	125,000 Pull Out to expedite replacement of 60 ton package unit in Aud.	Closeout	r.
6571 - NORLAND MIDDLE	01509502 \$	43,479	Pull out to expedite replacement of 2-12.5 ton pack. unit at Cafe	Closeout	Ŋ
6571 - NORLAND MIDDLE	01509503 \$	86,957	Pull Out to expedite kitchen A/C (1-12.5 ton package unit)	Closeout	2
6571 - NORLAND MIDDLE	01509504 \$	218,717	Pull Out to relocate computer lab and demo portables	Closeout	52
6571 - NORLAND MIDDLE	01509505 \$	32,609		Planning	4
6571 - NORLAND MIDDLE	01509506 \$	2,869,000	Pull Out to expedite Black Box theatre, PE & dining shelter, parking	Design	ιΩ
6571 - NORLAND MIDDLE	01509507 \$	38,307	Pull Out to expedite completion of renovations to room 608	Construction	4
6681 - PALM SPRINGS MIDDLE	01619500 \$	5,298,065	Demolish portables. Resurface courts. Replace P.A. system, roofing, clock system, windows, doors, flooring, HVAC, panel board, gas lines. Remodel group restrooms. Add fire alarm system, kiln ventilation, shut-off valve, emergency lighting, emergency lab shower & eyewash, HVAC for Kitchen. Selective painting.	Planning	ம
6681 - PALM SPRINGS MIDDLE	01619501 \$	41,274	Pull Out to expedite demo of portables & site restoration	Closeout	rs.
6701 - PALMETTO MIDDLE	01529900 \$	3,706,717	Resurface play areas. Remove portables. Replace unit pavers, jalousie windows, VCT, electrical equipment, lighting, ceilings, stucco, & select paint. Repair gas piping. Upgrade HVAC & controls.	Design	4
6701 - PALMETTO MIDDLE	01529901 \$	103,128	Pull Out to expedite demo of portables & site restoration	Closeout	4
6701 - PALMETTO MIDDLE	01529902 \$	264,037	Pull Out to expedite civil, walkways, pavers, tree trimming & landscaping	Closeout	4
6701 - PALMETTO MIDDLE	01529903 \$	5,978	Pull Out to expedite installation of water fountain near courts	Closeout	4

Project Location	Project #		Budgeted	Scope	Status	Bond Year
6721 - PARKWAY MIDDLE	01510100	ss.	1,133,267	Replace cooling towers, heat pump, unit ventilators, roof condenser distribution panels, disconnects, transformers, panel boards, emergency lighting , exit signs, water heater, roofing. Add emergency lighting.	Construction	ιŋ
6741 - PONCE DE LEON MIDDLE	01305700	sv.	1,544,516	Replace windows in selected areas; repair roofing; upgrade air conditioning system for the classroom spaces; upgrade electrical infrastructure; upgrade fire alarm system; paint exterior as needed; install new classroom technology.	Closeout	т
6761 - REDLAND MIDDLE	01440100	v.	2,600,487	Resurface play areas. Remove portables. Add emergency shower & eyewash, utility shut-off valves, at lab. Replace windows, doors, VCT, wood, ceramic & carpet flooring, domestic water piping, lavatories, shop air compressor, electrical equipment, ceilings, selective paint. Repair exterior soffit. Upgrade HVAC & controls, elevator cab, group restrooms.	Design	4
6761 - REDLAND MIDDLE	01440101	v>	319,776	Pull Out to expedite Water Treatment Plant Repairs	Closeout	4
6761 - REDLAND MIDDLE	01440102	v>	72,259	Pull Out to expdedite demo of portables and site restoration	Construction	4
6771 - JORGE MAS CANOSA MIDDLE	01332200	₩.	12,130	Security Camera upgrade; Technology upgrade	Closeout	2
6781 - RICHMOND HEIGHTS MIDDLE	01342000	₩.	284,375	Advanced Replacement of cooling towers	Closeout	5
6781 - RICHMOND HEIGHTS MIDDLE	01619800	ss.	2,288,051	Demolish portables. Resurface & restripe paved play area & parking. Replace carpet & vinyl flooring, cellings, HVAC system & controls, duct grilles & registers, exhaust fans,400 ton cooling tower,20 ton rooftop package unit,15 ton package unit,5 exhaust hoods, water lines, drinking fountains, plumbing fixtures lighting,600 Amp panel, panel board, motor control center. Add covered walkway, eyewash & emergency shower in labs, lab casework, base & upper storage cabinets. Selective paint.	Design	ഗ
6781 - RICHMOND HEIGHTS MIDDLE	01619801	v >	44,682	Pull Out to expedite demo of portables & site restoration	Planning	2
6801 - RIVIERA MIDDLE	01530200	ss.	5,683,099	Resurface play areas. Remove portables. Replace sidewalks, electrical equipment, outlets, domestic water, sinks, water fountain, windows, doors, ceilings, epoxy flooring & select paint. Upgrade HVAC & controls & restrooms.	Planning	4
6821 - ROCKWAY MIDDLE	01619900	ۍ.	5,751,316	Resurface & restripe parking area. Replace sidewalks, electrical main service, transformers, windows & doors including overhead door, ceramic & carpet flooring, HVAC systems & controls, exhaust fans, drinking fountains, ceilings, lighting, exit signs, receptacles, ornamental railings, P.A. system, auditorium sound system, F.A. system, plumbing fixtures. Add covered walkway, motor control centers, emergency lighting, security alarm. Selective painting.	Planning	ທ
6841 - SHENANDOAH MIDDLE	01339000	v.	6,942,284	Site and play court improvements; covered walkway improvements; fire alarm system enhancements; security camera system enhancements; HVAC replacement; electrical upgrades; window and exterior/interior door replacement; interior renovations, including flooring and ceiling; exterior improvements; restroom renovations and plumbing improvements; roofing in select areas; exterior painting; classroom technology.	Closeout	7
6841 - SHENANDOAH MIDDLE	01339001	€.	19,728	Pull Out to expedite replacement of Chiller & Pumps	Closeout	2
6841 - SHENANDOAH MIDDLE	01339002	₩.	323,913	Window replacement of Dining, Locker rooms & Aud. stucco patch/paint	Closeout	2
6861 - SOUTHWOOD MIDDLE	01335800	φ.	1,103,660	HVAC improvements; security camera system enhancements; flooring and lighting in select areas; new classroom technology.	Closeout	2
6861 - SOUTHWOOD MIDDLE	01640100	ψ.	28,000	Replace 2 kitchen hood exhaust fans	Planning	2

Project Location	Project #	Budgeted	Scope	Status	Bond Year
6861 - SOUTHWOOD MIDDLE	01665000		130,195 Replace/Repair damaged and/or missing auditorium seats	Closeout	2
6881 - SOUTH MIAMI MIDDLE SCHOOL	01530300	\$ 2,937,703	Resurface play areas. Add backflow preventer & FA equipment. Replace basketball goals, electrical equipment, lighting, domestic water, windows, metal siding, & select paint. Add/replace outlets. Repair stucco. Upgrade HVAC & controls & restrooms.	Design	4
6881 - SOUTH MIAMI MIDDLE SCHOOL	01530301	\$ 97,621	Pull Out to expedite upgrade/expansion of PA system	Planning	4
6901 - W. R. THOMAS MIDDLE	01336100	\$ 520,559	Exterior doors; energy management system upgrades; flooring in Auditorium; new classroom technology.	Closeout	2
6921 - LAMAR LOUISE CURRY MIDDLE SCH	01332900	\$ 672,281	Drainage improvements, security camera system upgrades; exterior painting; classroom technology.	Closeout	2
6921 - LAMAR LOUISE CURRY MIDDLE SCH	01332901	\$ 2,079	Pull Out to expedite structural investigation report	Closeout	2
6961 - WEST MIAMI MIDDLE	01341600	W	0.000	Closeout	ო
6961 - WEST MIAMI MIDDLE	01435700	\$ 2,665,661	HVAC replacement, play court improvements, flooring and ceiling improvements, electrical upgrades, exterior painting.	Closeout	ო
6981 - WESTVIEW MIDDLE	01436000	\$ 1,744,293		Planning	Ŋ
6981 - WESTVIEW MIDDLE	01436001	\$ 173,913	Pull Out to expedite replacement of 120 air cooled chiller	Closeout	w
6981 - WESTVIEW MIDDLE	01436002	\$ 184,508	Pull Out to expedite replacement of cooling tower, pipes & support	Closeout	ιΩ
6981 - WESTVIEW MIDDLE	01436003	\$ 29,348	Pull Out to Replace 10 ton package unit serving Admin.	Construction	'n
7011 - AMERICAN SENIOR	01348700	\$ 51,630	Advanced replacement of marquee panes with digital type $\&$ wireless controls. (GOB funded)	Closeout	7
7011 - AMERICAN SENIOR	01419100	\$ 7,205,800	Campus-wide miscellaneous renovations consisting of complete HVAC replacement (including controls), plumbing fixtures replacement and installation of additional exterior building lighting in Bldg. 1; miscellaneous HVAC replacement including exterior condenser, controls, fan coils and exterior lighting replacement in Bldgs. 2, 3 and 4; new classroom technology.	Construction	7
7011 - AMERICAN SENIOR	01419101	\$ 151,740	Pull Out to expedite replacement of AHU's 10, 12 & 18	Closeout	2
7011 - AMERICAN SENIOR	01419102	\$ 69,308	Pull Out to expedite PA upgrades	Closeout	2
7031 - MAST @ FIU BISCAYNE BAY CAMPUS	01654500	866'898'9 \$	Phase 1 of MAST at FIU (BBC). A new SHS.	Design	5
7051 - G. HOLMES BRADDOCK SENIOR HIGH	01331200	\$ 462,032	Playground installation; door replacement, select flooring, new classroom technology.	Closeout	7
7051 - G. HOLMES BRADDOCK SENIOR HIGH	01735600	\$ 23,443	Field electrical installation to supply new football scoreboard.	Closeout	2
7056 - YOUNG MENS PREPARATORY ACADEMY	01336600	\$ 383,564	PA and security camera improvements; HVAC enhancements; select flooring installation; exterior repairs and painting; new classroom technology.	Closeout	2
7071 - CORAL GABLES SENIOR HIGH	01433200	\$ 433,385	HVAC replacement, including controls, bus drop-off, covered walkway , window replacement, more security cameras & FA improvements, roof replacement in select areas, parking area improvements, replacement of play surface and equipment, selective plumbing, ceiling & flooring improvements, exterior & interior door replacement in select areas, replacement of stage lighting, sound system, seating & flooring in auditorium, restroom and locker rooms/showers renovations, selective exterior painting.	Design	m
7071 - CORAL GABLES SENIOR HIGH	01433201	e-lee		Closeout	m
7071 - CORAL GABLES SENIOR HIGH	01433202	\$ 194,416		Closeout	ന
7071 - CORAL GABLES SENIOR HIGH	01847600	\$ 9,642,645	GOB funded Partial Replacement Project (Ph. 1)	Design	m

Project Location	Project#		Budgeted	Scope	Status	Bond Year
4001417 Tall TO 44 0 1401017 4 5000	000000		100	A Company of the Comp		•
7081 - DESIGN & ARCHII ECLURE SENIOR	01433400	Λ 4	1,977,538	1,977,558 GOB Tunded Nemovation Project	Design	'n
7081 - DESIGN & ARCHITECTURE SENIOR	01433401	v.		Pull Out to expedite replacement of 15 damaged RTPU	Closeout	m
7081 - DESIGN & ARCHITECTURE SENIOR	01433402	₩		Pull Out to expedite Study of demo feasibility, logistics and cost	Planning	8
7081 - DESIGN & ARCHITECTURE SENIOR	01433403	v>	319,791	Pull-out for partial demolition of Bldg. 2 and parking lot/plaza, on -site and off-site modifications to stormwater, sanitary sewer, domestic water and fire protection services per the WA&P study dated 8/25/16	Design	m
7081 - DESIGN & ARCHITECTURE SENIOR	01436100	474	41,673	Addition/Remodel/Renovations	Design	ю
7101 - CORAL REEF SENIOR HIGH	01330500	₩	1,307,890	HVAC improvements; security camera system enhancements; exterior painting; new classroom technology.	Closeout	2
7101 - CORAL REEF SENIOR HIGH	01551500	₩.	1,303	Convert Lab 147 to regular classroom	Closeout	2
7101 - CORAL REEF SENIOR HIGH	01613800	₩.	22,813	Perform traffic impact study related to proposed parent drop-off	Planning	2
7111 - HIALEAH SENIOR	01337800	vs.	14,338,616	Campus-wide renovations including resurfacing and striping of parking lots, drives and basketball courts; courtyard drainage corrections; new ESE bus drop-off and covered walkway; removal of portables; safety to life corrections; selective air conditioning and heating repair/replacement; selective electrical and lighting repair/replacement; selective reroofing repair/replacement; selective exterior stucco wall repairs; selective exterior door/window repairs/replacement; new classroom technology.	Construction	2
7111 - HIALEAH SENIOR	01337801	€5.	163,044	Pull-out to expedite replace P/A system	Closeout	2
7111 - HIALEAH SENIOR	01337802	45	11,365	Pull Out to relocate camera equipment to new control room	Closeout	2
7111 - HIALEAH SENIOR	01337803	€5.	135,250	Pull Out to expedite correction of STL deficiencies	Design	2
7121 - JOHN A FERGUSON SENIOR HIGH	01434100	ν.	140,934	New sidewalks, ductwork replacement, window repair and exhaust fan replacement.	Closeout	m
7121 - JOHN A FERGUSON SENIOR HIGH	01542100	€7-	76,087	Replacement of PA components including console	Closeout	m
7131 - HIALEAH-MIAMI LAKES SENIOR	01318500	s.	739,630	Advanced installation of Chillers, cooling towers, pumps & EMS panel	Closeout	С
7131 - HIALEAH-MIAMI LAKES SENIOR	01326600	v.	4,666,444	Parking improvements, additional covered walkways, play court improvements, new parent drop-off including all related drives and walks, HVAC replacement including controls, PA system upgrades, ceiling, lighting and flooring improvements, electrical upgrades, restroom renovations, bleacher replacement, portable demolition and site restoration, exterior painting of select areas.	Construction	m
7131 - HIALEAH-MIAMI LAKES SENIOR	01326601	₹.	148,281	Pull Out to expedite PA Repairs / Upgrade	Closeout	8
7141 - DR MICHAEL M KROP SENIOR HIGH	01302300	₩	1,060,019	Replace air conditioning system; install security cameras; upgrade electrical infrastructure; install new classroom technology.	Closeout	T
7141 - DR MICHAEL M KROP SENIOR HIGH	01646300	₹		Demo portables and restore site	Closeout	1
7141 - DR MICHAEL M KROP SENIOR HIGH	01649000	₩	9,562,920	New Secondary facility in NE Miami-Dade	Construction	4
7141 - DR MICHAEL M KROP SENIOR HIGH	01649001	₩	100,985	Pull Out to upgrade existing P/A system	Planning	4
7151 - HOMESTEAD SENIOR HIGH	01616800	v.	2,943,206	Resurface & restripe paved play areas. Replace emergency generator, sidewalks, public address system, windows, doors & hardware, ceilings, flooring, major HVAC components including chiller, cooling tower, pumps, AFSS in kitchen, boiler, plumbing fixtures, drinking fountains, stage lighting, receptacles, bleachers. Add energy management system. Repair competition track. Selective painting.	Planning	ហ

Project Location	Project #	Budgeted	Scope	Status	Bond Year
7151 - HOMESTEAD SENIOR HIGH	01616801 \$	1,740,401	Pull Out to expedite replacement of 3 chillers, cooling towers & pumps, install EMS	Closeout	τ.
7161 - MARITIME & SCIENCE TECH ACAD	01214001 \$	699,323	Pull Out for Phase II of infrastructure needed for additional portables	Planning	1
7161 - MARITIME & SCIENCE TECH ACAD	01214100 \$	95,362	Project for the installation of leased portables (by lessor) to be funded by the village of Key Biscayne	Construction	1
7161 - MARITIME & SCIENCE TECH ACAD	01214101 \$	208,802	Pull Out for phase II installation of additional leased portables	Planning	1
7161 - MARITIME & SCIENCE TECH ACAD	01214200 \$	1,107,641	Village funded playfields/park inprovements	Planning	1
7161 - MARITIME & SCIENCE TECH ACAD	01214202 \$	476,243	Pull Out to expedite Artificial Turf purchase & installation	Planning	1
7161 - MARITIME & SCIENCE TECH ACAD	01216100 \$	9,424,882	Construction of new approximate 1,100 student station facility to house grades 6 through 12.	Closeout	₩
7161 - MARITIME & SCIENCE TECH ACAD	01220200 \$	85,020	Install New Hardcourt and Beach Volley Court at new location. Provide temporary parking (68 spaces) if needed.	Closeout	1
7161 - MARITIME & SCIENCE TECH ACAD	\$ 01292000 \$	547,004	PE Shelter with Concession stand, storage & restrooms	Closeout	П
7161 - MARITIME & SCIENCE TECH ACAD	\$ 01292500	4,268,980	Annual Control of the	Closeout	н
7161 - MARITIME & SCIENCE TECH ACAD	01645600 \$	202,728	Provide exterior covered dining, serving bay and sail canopy at Ruppel Memorial	Closeout	↔
7171 - MED ACAD SCIENCE & TECHNOLOGY	01205100 \$	6,952	Storage tank removal	Closeout	1
7171 - MED ACAD SCIENCE & TECHNOLOGY	01295700 \$	1,769,237	Build out and renovate third floor of facility to house science and collaborative spaces.	Closeout	1
7171 - MED ACAD SCIENCE & TECHNOLOGY	01523100 \$	224,216	Phase II: Rem/Ren to 3rd. floor. One Science lab, corridor to classrooms, M/F student toilets, M/F staff toilets & storage room.	Closeout	4
7201 - MIAMI BEACH SENIOR HIGH	01339400 \$	3,081,209	Replacement of one building (Phase 1 is demolition)	Construction	ന
7271 - MIAMI CORAL PARK SENIOR HIGH	01305000 \$	2,471,524	Replace major air conditioning system components; paint exterior as needed; remove portables; install new classroom technology.	Closeout	1
7271 - MIAMI CORAL PARK SENIOR HIGH	01313300 \$	62,249	Advanced Removal/Demo of portable(s) and restore site	Closeout	1
7291 - JOSE MARTI MAST 6-12 ACADEMY	01332400 \$	985,152		Closeout	2
7301 - MIAMI EDISON SENIOR HIGH	01508400 \$	4,078,607	Resurface & restripe courts & parking, Replace fire pump & fire alarm components, flooring, ceiling, roofing, HVAC components & controls including air handlers, energy management system, plumbing fixtures, drinking fountains, water heater, lighting, auditorium seating, moveable partitions, exterior doors, security alarm components & cameras. Upgrade of electrical service. Add utility shut-off valve. Repair covered walkway, competition track, P.A., spalled concrete. Selective paint.	Design	4
7301 - MIAMI EDISON SENIOR HIGH	01508402 \$	181,527	Pull Out to expedite replacement of Auditorium Seats	Closeout	4
7301 - MIAMI EDISON SENIOR HIGH	0.00	45,000		Closeout	4
7341 - MIAMI JACKSON SENIOR HIGH		2	HVAC enhancements; new classroom technology.	Closeout	2
7341 - MIAMI JACKSON SENIOR HIGH	01333601 \$		56,120 Pull Out to expedite replacement of Compressor & AHU in Media	Closeout	2

Project Location	Project#	Budgeted	Scope	Status	Bond Year
7351 - ARTHUR AND POLLY MAYS CONSERVA	\$ 01300700 \$	2,189,558	Replace selective air conditioning system components; install new bus drop-off and repair walkway cover; renovate group restrooms and replace/repair plumbing, replace flooring and suspended ceiling where needed, roof where needed, doors where needed, stage lighting, renovate science lab; create spill-out eating area; upgrade electrical infrastructure in classrooms; add window/door at broadcast studio.	Closeout	Ħ
7351 - ARTHUR AND POLLY MAYS CONSERVA	\$ 10200701	682'05	Pull Out to expedite VCT flooring scope	Closeout	~
7351 - ARTHUR AND POLLY MAYS CONSERVA	01443300 \$	250,000	Phase II of GOB funded renovation project	Closeout	п
7361 - MIAMI KILLIAN SENIOR HIGH	01619200 \$	5,117,495	Demolish portables. Resurface & restripe paved play areas. Replace sidewalks, conductor/cable, ceilings, toilet partitions, moveable partitions, flooring, stair treads, major HVAC components & controls including air handler, fume hood, eyewash & emergency shower in labs, roofing. Add covered walkway. Selective painting.	Planning	N
7361 - MIAMI KILLIAN SENIOR HIGH	\$ 102619201	66,467	Pull Out to expedite replacement of exhaust fans	Closeout	S
7361 - MIAMI KILLIAN SENIOR HIGH	01619202 \$	372,829	372,829 Pull Out to expedite exterior paint	Closeout	ιΩ
7371 - ROBERT MORGAN EDUCATIONAL CTR	01618400 \$	3,409,015	Resurface & restripe paved play area. Replace ton cooling tower, water chiller, AHU package, HVAC systems & controls. Selective painting.	Planning	ហ
7371 - ROBERT MORGAN EDUCATIONAL CTR	01618401 \$	50,001	Pull Out to expedite replacement of CW-AHU #5 in roof penthouse	Closeout	īŪ
7381 - MIAMI NORLAND SENIOR HIGH	00223200 \$	41,843,317	Replace all original buildings with exception of the original gymnasium, (remodeled in 2006) with new auditorium, new media center, new cafeteria, new classrooms, art and music suites, on-site parking and drop-off areas; renovate "97 science wing and "06 gymnasium as needed; install new classroom technology.	Closeout	ਜ
7381 - MIAMI NORLAND SENIOR HIGH	\$ 00223201 \$	193,020	Pull Out to expedite installation of security camera system	Closeout	æ
7381 - MIAMI NORLAND SENIOR HIGH	\$ 00223200	348,270	348,270 Pull Out to provide drainage infrastructure at 193rd. street	Construction	m
7391 - MIAMI LAKES EDUCATIONAL CENTER	01305200 \$	1,757,116	Repair exterior stucco in buildings 5 and 6 and paint both buildings; install new covered walkway at the bus drop-off area; replace flooring in auditorium and various other selected areas; upgrade the fire alarm and security systems; install new classroom technology.	Closeout	1
7411 - MIAMI NORTHWESTERN SENIOR HIGH	01326900 \$	7,263,484	Paving, replacement of basketball goals, netting over courtyard, exterior paint, gas pipe repair, gutters and downspouts, selective exterior/interior door replacement, selective ceiling and flooring replacement, HVAC and controls repair/replacement, replacement of 2 chillers, selective electrical wiring replacement, stage/theatre lighting replacement, minor security alarm repair/replacement, elevator repairs and cab replacement, portable removal and site restoration; new classroom technology.	Closeout	2
7411 - MIAMI NORTHWESTERN SENIOR HIGH	01326901 \$	46,929	Pull Out to expedite hallway & ext. lighting replacement	Closeout	2
7411 - MIAMI NORTHWESTERN SENIOR HIGH	01326902 \$	326,088	Pull Out to expedite replacement of Cafeteria roof top unit and 500 ton chiller	Closeout	2
7411 - MIAMI NORTHWESTERN SENIOR HIGH	01326903 \$	162,319	Pull Out to expedite PA Repairs / Upgrade / Extension	Closeout	2
7411 - MIAMI NORTHWESTERN SENIOR HIGH	01445200 \$	22,826	Advanced Replacement of termite damaged wood flooring in room 1229	Closeout	2
7411 - MIAMI NORTHWESTERN SENIOR HIGH	01526200 \$	15,217	Advanced replacement of termite damaged wood flooring in room 1226 (Gym)	Closeout	2
7411 - MIAMI NORTHWESTERN SENIOR HIGH	01613000 \$	9,782	Advanced Replacement of roll-up door at Auto garage room 1179	Closeout	2

Project Location 7411 - MIAMI NORTHWESTERN SENIOR HIGH 7411 - MIAMI NORTHWESTERN SENIOR HIGH	Project #	Budgeted \$ 8,696	Scope Scope Replace winches rabias safety stans and hackboard nade at Gvm haskathall anal	Status	Bond Year
7411 - MIAMI NORTHWESTERN SENIOR HIGH 7411 - MIAMI NORTHWESTERN SENIOR HIGH			ac Donlow Winches cafety etrans and has bothood at Gym has betaill and		
7411 - MIAMI NORTHWESTERN SENIOR HIGH	01613300		on replace will ches, capies, safety straps and backboard pages at Gyill basketball goal posts	Closeout	2
	01838700	\$ 1,277,557	57 GOB funded Misc. repairs, safety deficiency corrections and HVAC renovations	Design	Ŋ
7411 - MIAMI NORTHWESTERN SENIOR HIGH	01838701	\$ 54,348	48 GOB Pull Out to expedite Auditorium Renovations	Planning	5
7411 - MIAMI NORTHWESTERN SENIOR HIGH	01838702	\$ 43,478	78 Pull Out to expedite repair/replace boiler in dry clean area	Planning	S
7411 - MIAMI NORTHWESTERN SENIOR HIGH	01838703	\$ 135,870	70 Pull Out to expedite corrections of STL Deficiencies	Planning	ī.
7431 - MIAMI PALMETTO SENIOR HIGH	01516900	\$ 38,638,188	88 Remove portables. Demolish & Add/Replace buildings. Add perimeter fencing & security cameras/equipment. Replace PA, roofing, windows, ceilings, lighting, exit signs, VCT, carpet & paint. Upgrade HVAC & controls.	Bidding	4
7431 - MIAMI PALMETTO SENIOR HIGH	01516901	\$ 163,044	44 Pull Out to expedite Programming & Castaldi Study	Closeout	4
7431 - MIAMI PALMETTO SENIOR HIGH	01516903	\$ 78,261		Closeout	4
7431 - MIAMI PALMETTO SENIOR HIGH	01527400	\$ 8,152	52 Replace damaged Gym seats	Planning	4
7511 - MIAMI SPRINGS SENIOR HIGH	00643200	\$ 10,648	48 Replace existing gravity sewer system, including required renovation of two bathrooms (031 & 065)	Closeout	4
7511 - MIAMI SPRINGS SENIOR HIGH	01413900	\$ 12,101,154	54 Exterior Resurface parking & play areas. Concrete repairs. Replace concrete walks, basketball goals, roofing, gas piping, sanitary drains, fixtures, water fountains, exterior doors & hardware, ceilings, stage curtains & flooring, bleachers, electrical equipment, lighting, exit signs, selective paint. Repair wood flooring, exterior soffit, exposed ceilings, drywall. Upgrade HVAC & controls.	Planning	4
7511 - MIAMI SPRINGS SENIOR HIGH	01413901	\$ 27,291	91 Pull Out to expedite installation of security cameras	Closeout	4
7511 - MIAMI SPRINGS SENIOR HIGH	01413902	\$ 423,229		Closeout	4
7511 - MIAMI SPRINGS SENIOR HIGH	01413903	\$ 402,174	74 Pull Out to expedite replacement of cooling tower, pipes, pumps, re-roof	Construction	4
7531 - MIAMI SUNSET SENIOR HIGH	01339300	\$ 6,178,050	50 HVAC improvements; roofing; restroom and plumbing renovations; exterior door/window replacement; interior door and hardware replacement; interior wall, ceiling/flooring improvements; lighting upgrades; field improvements, i.e. a new PE track; security camera system enhancement; portable removal; elevator repairs; exterior paint; new classroom technology.	Closeout	2
7531 - MIAMI SUNSET SENIOR HIGH	01339301	\$ 252,978	78 Pull Out to expedite demo of portables & site restoration	Closeout	2
7541 - NORTH MIAMI BEACH SENIOR HIGH	01327000	\$ 2,674,582	82 Resurface parking & play areas. Remove portables. Replace PA system, electrical equipment, lighting, ceilings, stage curtains, doors, VCT & carpet flooring, athletic sport flooring, water heaters, water coolers, selective paint. Add/replace security alarm system & equipment. Repair bleachers. Upgrade HVAC & controls	Design	4
7541 - NORTH MIAMI BEACH SENIOR HIGH	01327001	\$ 94,516	16 Pull Out to expedite demo of portables & site restoration	Closeout	4
7541 - NORTH MIAMI BEACH SENIOR HIGH	01327003	\$ 560,040	40 Pull Out to expedite remodeling of wood shop to computer lab	Construction	4
7541 - NORTH MIAMI BEACH SENIOR HIGH	01327004	***	152,264 Pull Out to expedite upgrade/expansion of PA system	Construction	4
7541 - NORTH MIAMI BEACH SENIOR HIGH	01327600	\$ 197,711	11 Advanced chiller installation	Closeout	4
7541 - NORTH MIAMI BEACH SENIOR HIGH	01345200	\$ 60,935	35 Replace carpet with VCT flooring in Media, Chorus, Band room, rooms 134, 303 & 307B	Closeout	4
7581 - IPREPARATORY ACADEMY	01434300	\$ 848,972	72 Rem/Ren related to completion of K-12 facility	Closeout	ო
7581 - IPREPARATORY ACADEMY	01533800			Closeout	m
7581 - IPREPARATORY ACADEMY	01614200	\$ 650,992		Closeout	m
7581 - IPREPARATORY ACADEMY	01614201	\$ 38,677	77 Pull Out to expedite PA Repairs / Upgrade on 1st & 2nd. floors	Closeout	m

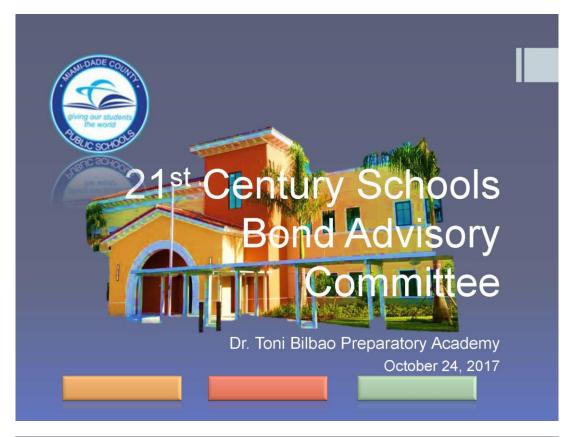
Project Location Project # 7581 - IPREPARATORY ACADEMY 0.1666300 \$ 7581 - IPREPARATORY ACADEMY 0.1744000 \$ 7581 - IPREPARATORY ACADEMY 0.1767001 \$ 7581 - IPREPARATORY ACADEMY 0.1767001 \$ 7601 - WILLIAM H. TURNER TECHNICAL 0.1307501 \$ 7601 - WILLIAM H. TURNER TECHNICAL 0.1307501 \$ 7601 - WILLIAM H. TURNER TECHNICAL 0.1307501 \$	Budga 2,	Scope iPrep Academy K-12 Phase VIII (2nd. floor remodeling/renovations to 4 classrooms & restrooms) Renovations to area in 6th floor related to relocation of Leave Dept. iPrep Academy K-12 Phase IX (2nd. floor remodeling/renovations to 2 classrooms & restrooms)	Status	Bond Year
01666300 01744000 01767000 01767001 01307500 01307501	, 17	iPrep Academy K-12 Phase VIII (2nd. floor remodeling/renovations to 4 classrooms & restrooms) Renovations to area in 6th floor related to relocation of Leave Dept. iPrep Academy K-12 Phase IX (2nd. floor remodeling/renovations to 2 classrooms & restrooms)	Closeout	က
01744000 01767000 01767001 01307500 01307501 01307501	2	Renovations to area in 6th floor related to relocation of Leave Dept. iPrep Academy K-12 Phase IX (2nd. floor remodeling/renovations to 2 classrooms & restrooms)		
01767000 01767001 01307500 01307501 01427600	7	iPrep Academy K-12 Phase IX (2nd. floor remodeling/renovations to 2 classrooms & restrooms)	Closeout	ന
01767001 01307500 01307500 01307501 01427600	5.25		Construction	m
01307500 01307501 01427600		Pull Out to re-locate Annex offices from 2nd. to 3rd. floor	Planning	e
01307501		Replace roof; replace selective air conditioning system components; upgrade security system; upgrade PA system; replace flooring in selected areas; repair gymnasium flooring, replace exterior doors as needed; replace canopy in Agricultural Center area; install new classroom technology.	Closeout	H
01427600	\$ 8,152	Pull Out to replace VCT in room 278, bldg. 1	Closeout	-
	\$ 33,152	Advanced Replacement of termite damaged wood floor & wall cap on stage in Aud.	Closeout	П
7631 - MIAMI MACARTHUR SOUTH 01343600 \$	\$ 35,533	Advanced Installation of air cooled chiller	Closeout	₂
7631 - MIAMI MACARTHUR SOUTH 01617800 \$	\$ 1,972,682	Demolish portables. Resurface & restripe paved play areas. Replace basketball goals, roofing, windows, doors & hardware, ceilings lighting, flooring, roofing, HVAC components & controls including air handler, kiln vent, security alarm panel & components including cameras & contacts, drinking fountains, disconnect, panel board, distribution panel. Upgrade electrical capacity. Repair stucco. Add new HVAC & controls in Kitchen. Selective painting.	Design	ហ
7702 - SOUTH DADE TECHNICAL COLLEGE 01335400 \$	\$ 469,470	Site drainage and parking improvements, HVAC improvements, electrical upgrades; new classroom technology.	Closeout	2
7721 - SOUTH MIAMI SENIOR HIGH 01618300 \$	\$ 4,612,982	Demolish portable buildings. Resurface & restripe paved play area. Replace fire pump, folding partitions, Auditorium seating, carpet flooring, HVAC system & controls, exhaust fan, emergency lighting, exit signs, water heater. Add backflow preventer. Selective painting.	Planning	τ.
7731 - MIAMI SOUTHRIDGE SENIOR HIGH 01338200 \$	\$ 6,238,507	Site improvements, HVAC improvements, roofing; electrical upgrades, restroom renovations and plumbing improvements; exterior renovations and painting, interior wall, ceiling, lighting and flooring improvements; fire alarm system improvements; security system upgrades; gymnasium bleacher replacement; portable removal; new classroom technology.	Closeout	2
	\$ 117,891	Pull Out to expedite demo of portables & site restoration	Closeout	2
01338202	1	Pull Out to expedite replacement of 250 ton water cooled chiller	Closeout	2
7731 - MIAMI SOUTHRIDGE SENIOR HIGH 01647100 \$	\$ 94,579	GOB funded replacement of Trane condensing units serving the ESE and Science Wings	Closeout	2
7741 - SOUTHWEST MIAMI SENIOR HIGH 01343400 \$	\$ 36,402	Advanced Installation of ARRA funded air cooled chiller in bldg. 1	Closeout	ന
7741 - SOUTHWEST MIAMI SENIOR HIGH 01425600 \$	\$ 13,826,905	HVAC replacement, including controls, in buildings 1, 2 and 3, selective plumbing fixtures replacement, window replacement in buildings 1, 2 and 3, new drop off, selective ceiling and flooring replacement, selective lighting replacement, exterior painting.	Design	æ
			Closeout	n
		Pull Out to expedite Gym bleacher replacement	Closeout	ന
7741 - SOUTHWEST MIAMI SENIOR HIGH 01425603 \$	\$ 32,645	Pull Out to expedite painting of gym walls & ceiling	Closeout	m

Project Location	Project #		Budgeted	Scope	Status	Bond Year
7741 - SOUTHWEST MIAMI SENIOR HIGH	01425604	47	34.635	Pull Out to expedite project Scope/Programming	Closeout	m
7741 - SOUTHWEST MIAMI SENIOR HIGH	01425605	·s>	43,583	Pull Out to expedite demo of 5 portables & site restoration	Closeout	æ
7741 - SOUTHWEST MIAMI SENIOR HIGH	01425606	₩	136,204	Pull Out to expedite renovations to Media Center	Closeout	ĸ
7741 - SOUTHWEST MIAMI SENIOR HIGH	01425607	₩.	59,238	Pull Out to expedite second phase of portable demo	Closeout	ĸ
7741 - SOUTHWEST MIAMI SENIOR HIGH	01515500	€5-	11,855	Replace 4 entry grates at Gym	Closeout	m
7751 - BARBARA GOLEMAN SENIOR HIGH	01540700	v>	3,196,049	Demolish portables. Exterior chiller & cooling tower, air handler units ventilation, EMS system. Re-surface courts, Selective paint.	Planning	r.
7751 - BARBARA GOLEMAN SENIOR HIGH	01540701	v>	163,767	Pull Out to expedite demo of portables & site restoration	Closeout	5
7751 - BARBARA GOLEMAN SENIOR HIGH	01540702	₩.	704	Pull Out to expedite disconnect of portable utilities	Closeout	Ŋ
7781 - FELIX VARELA SENIOR HIGH	01303100	∽	1,901,033	Replace selective air conditioning system components; replace lighting in selected areas; install additional security cameras; replace auditorium seating as needed; replace flooring as needed; correct drainage deficiencies; repair and paint interior; install new classroom technology.	Closeout	-
7791 - BOOKER T. WASHINGTON SR. HIGH	01328800	₩.	06	Advanced ceiling replacement in building 02	Closeout	Ŋ
7791 - BOOKER T. WASHINGTON SR. HIGH	01615800	s	2,726,155	Resurface paved play areas. Add traffic signs, mechanical insulation, acoustical panels. Replace fire pump, sidewalks, curbs & gutters, concrete steps at track, basketball goals & scoreboard in gym, flooring, folding partitions, toilet compartments, ceilings & lighting, receptacles, security system, restroom fixtures, water heater, water piping, drinking fountains, wash fountains. Upgrade air conditioning & controls, exhaust fans. Selective painting.	Planning	Ŋ
7791 - BOOKER T. WASHINGTON SR. HIGH	01615801	€5-	289,539	Pull Out to expedite re-roofing of Cafeteria & adjacent walkways	Construction	Ŋ
7791 - BOOKER T. WASHINGTON SR. HIGH	01615802	€5.	61,631	Pull Out to expedite replacement of Media carpet, patch & paint	Construction	ĸ
7801 - BAKER AVIATION TECH COLLEGE	01331300	v.	598,335	Site improvements; window repair/replacement; HVAC system enhancements; electrical upgrades; lighting upgrades; PA system upgrade; exterior painting; portable demolition; new classroom technology.	Closeout	2
7801 - BAKER AVIATION TECH COLLEGE	01331301	ψ.	13,789	Pull Out to expedite replacement of 2 VFD AHU's in rooms 107 & 208	Closeout	2
7801 - BAKER AVIATION TECH COLLEGE	01331302	€7.	44,638	Pull Out to expedite PA upgrades & repairs	Construction	2
7841 - ENGLISH CENTER	01302900	ψ.	94,064	Project deferred to allow for replacement with funding from other sources.	Closeout	П
7841 - ENGLISH CENTER	01302901	€5-	56,261	Pull Out to expedite Upgrade of PA system	Design	1
7841 - ENGLISH CENTER	01302902	ν.	26,048	Pull Out to expedite replacement of 10 ton HVAC package unit	Closeout	п
8005 - LINDSEY HOPKINS TECH COLLEGE	01617200	ss.	4,787,808	Replace flooring, ceilings, lighting, motor control center, water heater, fire pump, major HVAC components & controls, gas lines. Repair stucco. Add concrete walks, security alarm cameras. Upgrade site drainage. Selective painting.	Planning	ĸ
8101 - JAN MANN EDUCATIONAL CENTER	01304300	·s	1,538,443	Replace entire roof, replace flooring at selected locations, replace selected components of air conditioning system; upgrade electrical infrastructure in classrooms to support technology; upgrade fire alarm system components as needed; replace drinking fountains; install new classroom technology.	Closeout	Н
8121 - COPE CENTER NORTH	01329900	v.	1,025,099	HVAC enhancements and energy management system upgrades; PA system and security camera improvements; exterior and interior painting as needed; playground cover installation; portable demolition; new classroom technology.	Closeout	2

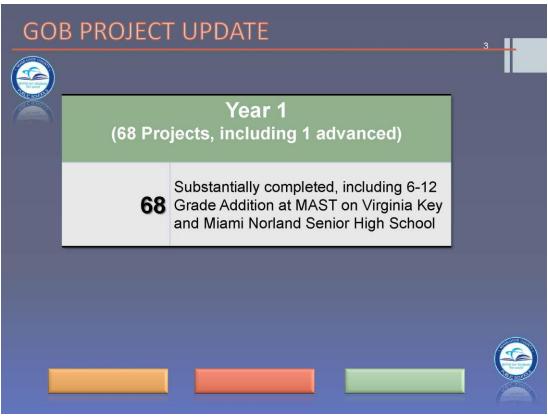
רוספרובטים	Project #	Bu	Budgeted	Scope	Status	Bond Year
8131 - DOROTHY M WALLACE COPE CENTER	01302200	₩	1,063,428	1,063,428 Replace selective air conditioning system components; replace selected windows and exterior doors; upgrade/repair security camera system; repair parking lot drainage; install bus drop off; install new classroom technology.	Closeout	1
8131 - DOROTHY M WALLACE COPE CENTER	01302201	↔	000'89	68,000 Pull Out to expedite replacement of Pre-K playground toy	Closeout	п
8139 - D.A. DORSEY TECHNICAL COLLEGE	01442900	ss.	3,358,388	Site improvements such as playground surface replacement, asphalt paving resurfacing and re-stripping, selective exterior painting, HVAC replacement including controls, Security Alarm and PA system replacement, restroom renovations, electrical upgrades, selective window and door replacement.	Closeout	m
8151 - ROBERT RENICK EDUCATION CTR	01305900	₩.	301,661	This project number is strictly for design consultants. the construction is under project 10305902	Closeout	1
8151 - ROBERT RENICK EDUCATION CTR	01305901	\$	71,518	Pull Out to expedite PA Corrections	Closeout	1
8151 - ROBERT RENICK EDUCATION CTR	01305902	\$	2,265,769	2,265,769 Pull Out to expedite replacement of contractor & new assignment	Planning	1
8181 - RUTH OWENS KRUSE' EDUC CENTER	01306100	s	1,394,777	Retrofit air conditioning system components, upgrade fire alarm system; install covered area for the bus drop-off; install new playground; paint exterior as needed; install new classroom technology.	Closeout	1
8901 - MIAMI LAKES ED CTR & TECH COLL	01619300	v	4,990,610	Replace fire alarm, security alarm & public address systems, roofing, hollow metal exterior doors & hardware, flooring, ceramic wall tile, ceilings, lighting, receptacles, disconnect, panel board, exit signs, HVAC components & controls, sprinkler heads, gas lines, shop air compressor, drinking fountains, plumbing fixtures, exhaust hoods in lab. Add smoke detector, emergency eye wash. Repair concrete/CMU & stucco exterior walls, drywall. Selective painting.	Planning	ഗ
8911 - ROBERT MORGAN ED CTR & TECH CO	01208600	s).	439,796	439,796 Advanced replacement of cooling tower	Closeout	5
8911 - ROBERT MORGAN ED CTR & TECH CO	01617400	\$	125,204	125,204 Replace 400 ton Centrifugal Chiller	Closeout	5
9015 - SCHOOL BOARD ADMINISTRATION COMPLEX	01350300	s,	156,513	156,513 Expansion of iPrep on 2nd. floor & PLC Cafeteria renovations	Closeout	2

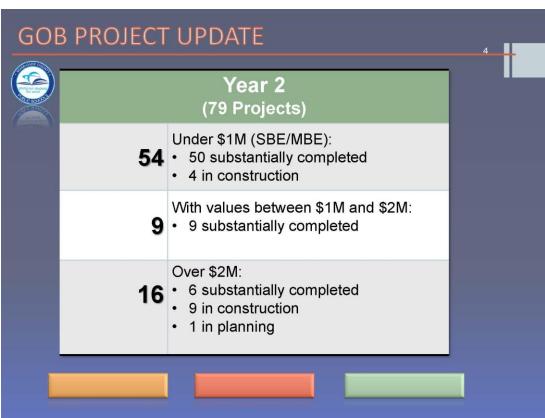
Appendices

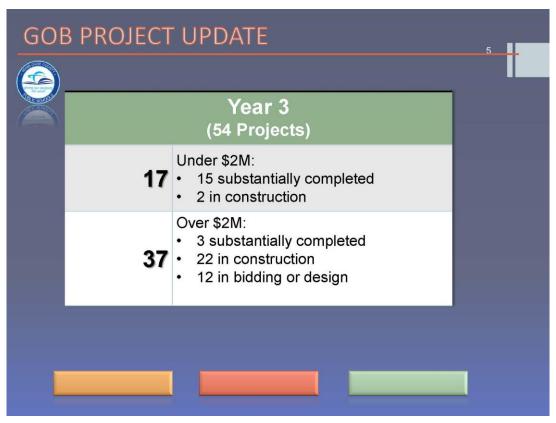
- ✓ 21st Century Schools Advisory Committee Meeting Presentation of October 24, 2017
- √ 21st Century Schools Advisory Committee Meeting Presentation of December 12, 2017
- ✓ 21st Century Schools Advisory Committee Meeting Presentation of March 6, 2018 and Meeting Minutes
- ✓ 21st Century Schools Advisory Committee Meeting Presentation of June 26, 2018
- ✓ Miscellaneous Articles, News Alerts and Advisories

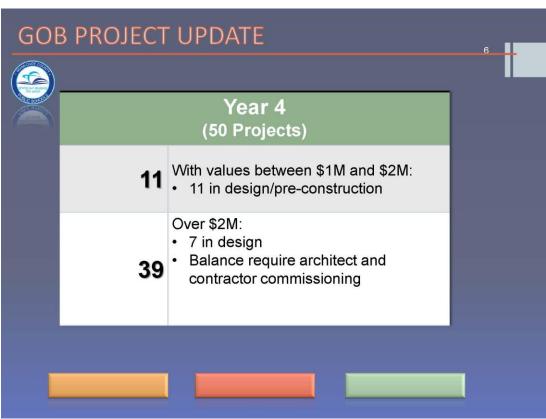




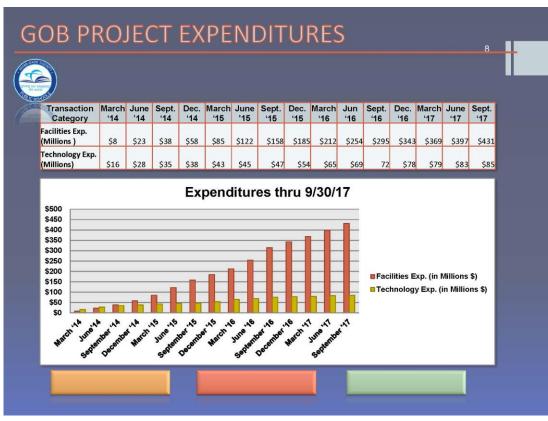


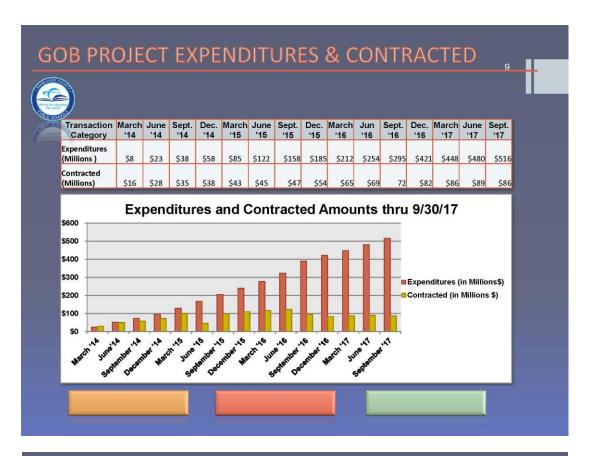




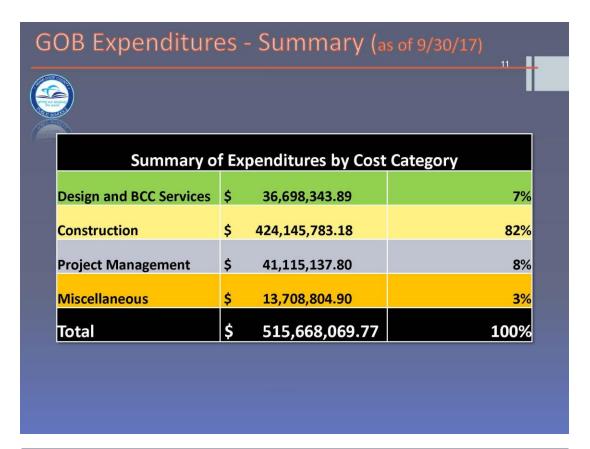








			10
COST CATEGORY GROUP DESCRIPTION	FACILITIES	TECHNOLOGY	TOTAL EXP.
Construction & Preconstruction Services	\$ 259,614,664.59	\$ 5,729,331.29	\$ 265,343,995.88
Furniture Fixtures & Equipment	\$ 3,620,895.65	\$ 75,239,465.04	\$ 78,860,360.69
Direct Purchase of Construction Materials	\$ 61,111,933.37	\$ -	\$ 61,111,933.37
Architectural Engineering Services	\$ 30,436,387.78	\$ 24,182.62	\$ 30,460,570.40
Program Management Services	\$ 21,540,204.65	\$ 219,575.76	\$ 21,759,780.41
Abatement/Overhead	\$ 18,621,511.39	\$ 733,846.00	\$ 19,355,357.39
Maintenance Managed Projects	\$ 16,186,990.03	\$ 1,547,775.48	\$ 17,734,765.51
Building Code Compliance Services	\$ 6,226,764.49	\$ 11,009.00	\$ 6,237,773.49
GOB Financial Services	\$ 4,593,114.93	\$ -	\$ 4,593,114.93
Builders Risk Insurance	\$ 4,503,553.70	\$ -	\$ 4,503,553.70
Environmental Services	\$ 1,260,374.03	\$ -	\$ 1,260,374.03
Software	\$ -	\$ 1,209,712.24	\$ 1,209,712.24
P/A Systems Services	\$ 1,094,727.73	\$ -	\$ 1,094,727.73
Custodial Reimbursement	\$ 762,418.24	\$ 20,576.12	\$ 782,994.36
Printing Services	\$ 685,243.95	\$ 452.02	\$ 685,695.97
Advertising	\$ 201,896.26	\$ -	\$ 201,896.26
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 156,693.32	\$ -	\$ 156,693.32
Photography Services	\$ 103,643.05	\$ 168.00	\$ 103,811.05
Legal Services	\$ 84,309.94	\$ -	\$ 84,309.94
Reimbursement	\$ 47,807.70	\$ -	\$ 47,807.70
Utility Services	\$ 47,173.90	\$ -	\$ 47,173.90
Estimating Services	\$ 30,758.00	\$ -	\$ 30,758.00
Government Requirement	\$ 909.50	\$ -	\$ 909.50
TOTAL EXPENDITURES	\$ 430,931,976.20	\$84,736,093.57	\$ 515,668,069.77





















Impact of HB 7069 on Capital Plan

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- HB 7069 adopted into law by the State Legislature during its 2017 session, includes a provision that mandates local districts to share their 1.5 mill capital outlay funding revenues with charter schools on a per FTE basis
- The District has estimated the potential financial impact of this law on its capital plan at approximately \$250M over the next 5 years

Impact of HB 7069 on Capital Plan

2





- While the GOB program and associated funding was not impacted, projects with mixed funding (GOB and capital outlay) were impacted
- A District assessment of options identified a onetime, non-recurring GOB funding stream made up of the following:
 - residual balances from closed or reprogrammed GOB projects,
 - unallocated GOB reserves and accrued interest, and
 - GOB premium based on confirmation by bond counsel (see next two slides)

Outside Bond Counsel Opinion

23



------ Original message -----From: GangR@gtlaw.com
Date: 8/23/17 3:50 PM (GMT-05:00)
To: "VIJ PHONG T" To: Typy@dadosch

To: "VU, PHONG T" < pvu@dadeschools.net > Ce: "Steiger, Ron Y." < RSteiger@dadeschools.net >

Subject: RE: Exhibit A to Bond Election Resolution_MDS.PDF

I am confirming that the premium may be spent on any project that bond proceeds may be spent, including anything on the attached project list, and, in addition, under certain circumstances, some projects not on the list. The following language comes from the referendum resolution 12-133 adopted August 15, 2012:

WHEREAS, in and by such resolution the Board proposed the issuance of bonds by the School District of Miami-Dade County, Florida (the "District"), in an aggregate amount not exceeding \$1,200,000,000 for the purpose of modernizing, constructing, acquiring, building, enlarging, furnishing or otherwise improving school buildings, including educational technology upgrades or for any other exclusive use of the public schools within the District, including therein, the projects set forth on Exhibit A attached hereto; provided if it be found at the time of construction of a project that the amounts allocated to certain of the projects described in Exhibit A are inadequate for the completion of such projects, the Board may, in its discretion, allocate additional amounts to said projects from other projects listed on Exhibit A; and if it be found at the time of the construction of the projects that less than the amounts allocated to certain of the projects are needed for the completion of such projects, the Board may, in its discretion, allocate the amounts so saved to other projects, or if through unusual conditions or circumstances including changes in population, it is deemed necessary and advisable to change any of the school sites or modify, substitute or replace any of the projects described in Exhibit A. the Board may, in its discretion, make such necessary changes in site or projects on the basis of a survey of school plant needs conducted pursuant to Section 1013.31, Florida Statutes or other applicable provisions of faw; and

Outside Bond Counsel Opinion

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In the Master Bond Resolution that governs the entire program, Resolution 12-163, adopted December 5, 2012, "Project" is defined as follows:

"Project" shall mean the acquisition, building, enlarging, furnishing or otherwise improving of buildings and school grounds within the School District, as more particularly set forth and described in Exhibit A attached hereto, including technology implementation in schools throughout the District, provided if it be found at the time of construction of any project that the amounts allocated to certain of the projects described in Exhibit A are inadequate for the completion of such projects, the Board may, in its discretion, allocate additional amounts to said projects from other projects listed on Exhibit A; and if it be found at the time of the construction of the projects that less than the amounts allocated to certain of the projects are needed for the completion of such projects, the Board may, in its discretion, allocate the amounts so saved to other projects, or if through unusual conditions or circumstances including changes in population, it is deemed necessary and advisable to change any of the school sites or modify, substitute or replace any of the projects described in Exhibit A, the Board may, in its discretion, make such necessary changes in site or projects on the basis of a survey of school plant needs conducted pursuant to Section 1013.31, Florida Statutes or other applicable provisions of law.

Funding Strategy



- As a result of this strategy, funding in the amount of approximately \$85.6M was identified for (re)appropriation
- Projects in design and/or multi-phased were prioritized

Item	Amount	Notes	
		Ability to use portion of one-time premium	
GOB Issuance Premium	\$ 65,000,000	confirmed by Board's outside counsel	
Undistributed GOB Reserves/Interest	\$ 6,743,709		
Balances from Closed Projects (1)	\$ 5,528,095		
Reprogram Sunny Isles Beach K-8 Addition Allocation in FY 21-22 (2)	\$ 8,334,462	Pending Collaboration with City of Sunny Isles Beach	
Total	\$ 85,606,266		

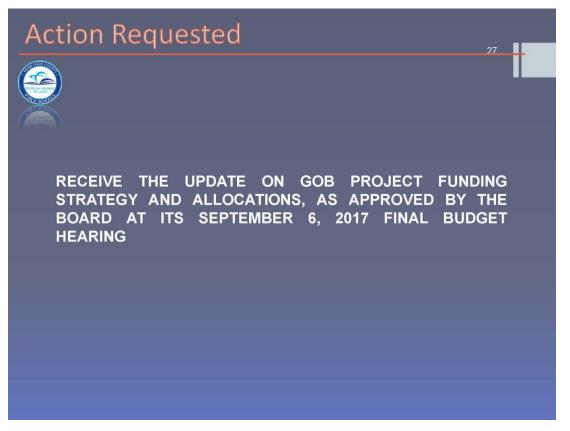
Item F-21 approved by the Board at the September 6, 2017 and which was part and parcel of the adoption of the Capital Plan provides detail on Notes (1) and (2) above and can be accessed at:

http://pdfs.dadeschools.net/Bdarch/2017/Bd090617/agenda/f21.pdf

GOB Funding Allocations



PROJECT	GOB ALLOCATION	FY	
ir Base K-8 Center for International Education	\$1,242,000.00	17/18	
rcola Lakes Elem	\$2,423,598.00	17/18	
ay Harbor Island K-8	\$2,000,000.00	17/18	
enjamin Franklin K-8 Center	\$2,000,000.00	17/18	
oconut Grove Elem	\$2,000,000.00	17/18	
omstock Elem	\$1,000,000.00	17/18	
oral Terrace Elem	\$93,821.00	17/18	
r. Toni Bilbao Prep Academy	\$9,000,000.00	19/20	
ormer Doral Mid – Conversion to High School	\$3,000,000.00	19/20	
ohn F. Kennedy Middle	\$1,070,941.00	17/18	
:-8 (Phase 1) at SW 167 Ave and 96 St	\$4,796,971.00	17/18	
-8 (Phase 2) at SW 167 Ave and 96 St	\$9,000,000.00	20/21	
-8 @ NW 102 Ave and NW 77 Ter.	\$13,190,801.00	17/18	
enwood K-8 Center	\$1,000,000.00	17/18	
/IAST @ FIU	\$6,368,998.00	17/18	
Aliami Arts Studio @ Zelda Glazer	\$4,500,000.00	17/18	
Aiami Northwestern Senior	\$1,511,253.00	17/18	
Aiami Palmetto Senior	\$9,000,000.00	17/18	
Iorland Mid	\$2,000,000.00	17/18	
lorwood Elem	\$1,000,000.00	17/18	
jus Elem	\$407,883.00	17/18	
Vest Lakes Prep Academy	\$9,000,000.00	19/20	





Mid-Point Assessment



- The District is at approximately midway through the GOB program implementation, in terms of dollars expended
- The Program's success thus far can be attributed in large part to the District's commitment to review practices and processes in place and make adjustments to further improve delivery
- Over the last few months, a number of reviews have been conducted by either the District's Office of Management and Compliance Audits or the Office of the Inspector General (OIG)

Mid-Point Assessment





- Some of the reviews by these two entities were initiated at the request of the Superintendent or as referrals to the OIG by District staff
- Thus far, Internal Audits has conducted or is completing the following assessments:
 - Audit of Construction Program Management Support Services Contract – December 2016
 - Audit of 65 Financially Closed Projects for Validation of Contactor Utilization – October 2017
 - Audit of 10 Financially Closed Projects On-going

Mid-Point Assessment



- Thus far, the OIG has released the following two assessments:
 - Final Report of Inspection of Selected Contractors'
 S/MBE Utilization Goals Presented to Committee at the June 20, 2017 meeting
 - Fronting by M/WBE Electrical Subcontractor, Complete Power Systems – In progress (delivery imminent)
- The District acknowledges the value of these assessments, as reflected in its requests or referrals to these two entities, and is committed to continued refinement and strengthening of processes and practices where needed

Action Requested





SCHEDULE A SPECIAL COMMITTEE MEETING TO:

- 1. Review of the Fourth Annual Report
- 2. Receive a presentation on the conclusions of the assessments to date, and on implemented or proposed modifications to relevant processes, practices or procedures





Office Of Economic Opportunity (OEO)



TWO-PRONG STRATEGY

Outreach & Certification

 Establish a robust availability pool of certified firms and the actual utilization of the certified firms.

Compliance & Technical Assistance

- Track, monitor and assess utilization of certified firms. Determine if progress is being made in the elimination of disparity and identify.
- Develop and implement programs and provide technical assistance.

Determining Progress





Has Progress Been Made?

- Of the \$498,771,969 awarded to primes through August 2017, 8.89% has been awarded to African-American primes and 2.81% to non-minority women primes.
- Additionally, of the 34.31% awarded to certified subcontractors:
 - 9.85%, or \$49,151,116, has been awarded to African-American subcontractors;
 - 0.10%, or \$485,344, has been awarded to Asian-American subcontractors;
 - 1.13%, or \$5,611,554, has been awarded to Non-Minority Women subcontractors;
 - 0.01%, or \$51,016.67, has been awarded to Native American subcontractors;and
 - 0.53%, or \$2,630,606, has been awarded to Service Disabled Veterans.

Progress Been Made? (continued) The data from Phase I of the Disparity Study period (2006-2012) highlighted that there were no M/WBE's beyond Hispanic firms receiving prime construction awards, but the current data demonstrates the following: A total of 11.72%, or \$58,452,097, has been awarded to African-American, Non-Minority Women and Asian-American M/WBE certified prime firms. A total of 11.62%, or \$57,929,637, has been awarded to subcontractors that are within the subgroups that previously faced disparity. When the prime and subcontractor awards are compiled for African-American firms, awards total 18.74% or \$93,483,452.



S/MBE and M/WBE Certification Program Review





Purpose for Review

- Determine if the certification application process adhered to policy;
- Assess if certified firms' applications met the eligibility criteria for certification as set forth in Board policy;
- Assess impacts to utilization data;
- Compile a list of firms that will require further follow-up and review by OEO staff, the School Board Attorney, or the Office of the Inspector General; and
- Develop recommendations for improvement to the certification process after assessment is complete.

S/MBE and M/WBE Certification Program Review





Results of Review

- Overall, 224 or 91.43% of the 245 fully reviewed unique certified firms, were determined eligible for certification based on the criteria set forth and the documents available for review.
- The other 21 or 8.57% will be submitted to OEO staff for final assessment. These firms' eligibility has been referred for staff follow-up for different reasons including, but not limited to:
 - o proof of citizenship;
 - o proof of local place of business;
 - partial tax documentation; and
 - o years in business.
- Recommendations Next Steps









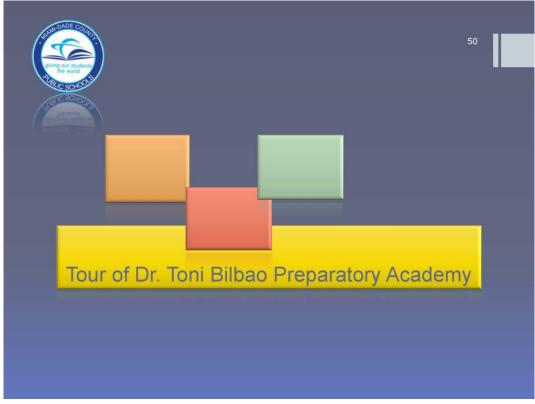


















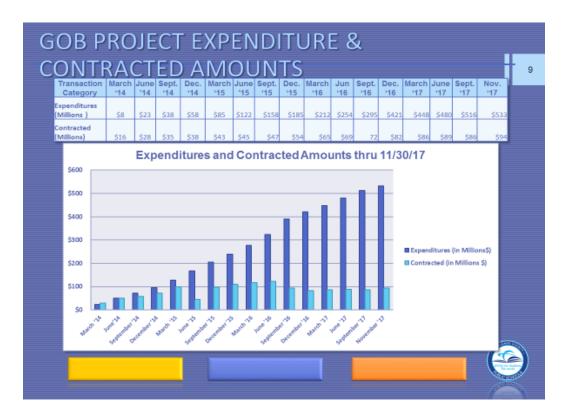


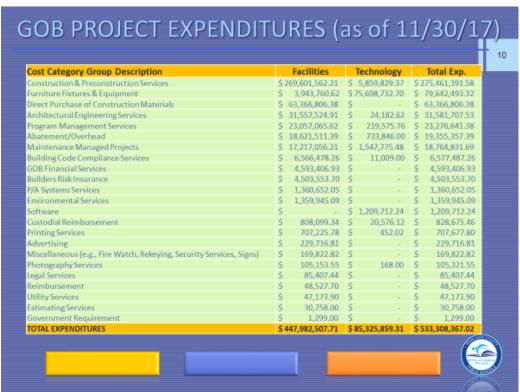




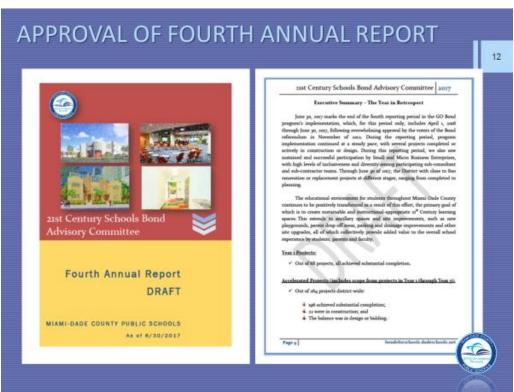






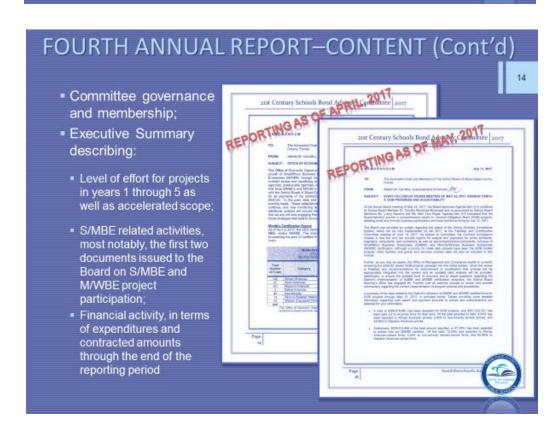


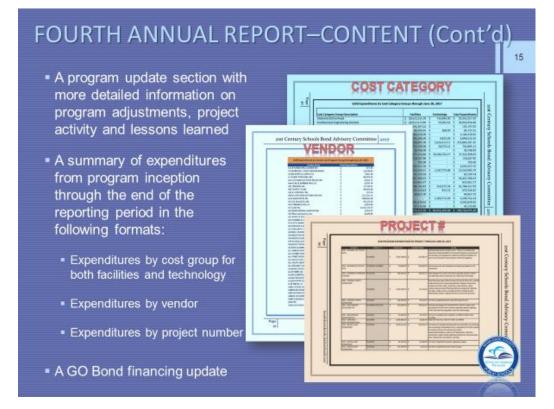




FOURTH ANNUAL REPORT - CONTENT

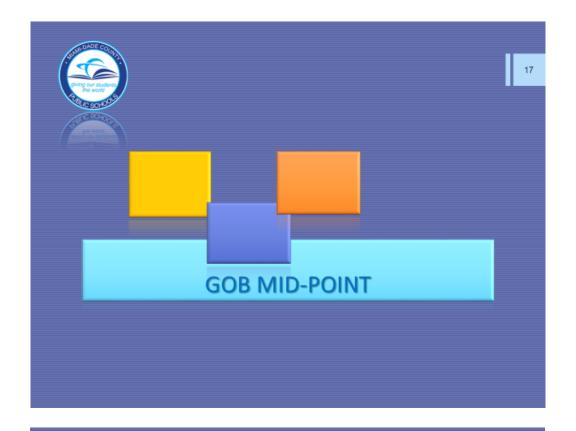
- The Fourth Annual Report is a high level retrospective of the main activities undertaken by the District in its continued implementation of the GO Bond program;
- This Report covers 15 months (April 1, 2016 through June 30, 2017) rather than the customary 12-month period;
- The one-time period adjustment was endorsed by the Committee so that future years' reports will align with the fiscal year;





APPROVAL OF FOURTH ANNUAL REPORT

- District provided link to the Fourth Annual Report Draft to Committee members on December 6, 2017
- A hard copy was also delivered to each Committee member for ease of access and reference
- Members were requested to provide any desired comments prior to the meeting
- AS NO COMMENTS OR REQUESTS FOR CHANGE WERE RECEIVED AS OF DECEMBER 11, 2017, IT IS RECOMMENDED THAT THE FOURTH ANNUAL REPORT BE APPROVED BY THE COMMITTEE FOR TRANSMITTAL TO THE BOARD, ONCE THE CHAIR'S LETTER IS INSERTED IN THE DOCUMENT



MID-POINT

- 18
- As evidenced by the documented level of effort, the GOB program implementation is roughly at its midpoint
- Intentionality and reflection are inherent in this body of work and the quality of the deliverables is readily demonstrable
- The mid-point milestone presents another opportunity for self-evaluation and recalibration



MID-POINT AUDITS AND ASSESSMENTS

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- A number of reviews of specific aspects of the GOB program implementation have been initiated and/or completed by the following entities:
 - the State of Florida Auditor General,
 - the District's Office of Management and Compliance Audits, (OMCA), and
 - the Office of the Inspector General (OIG)
- These reviews are in addition to the customary Comprehensive Annual Financial Audit, the latest of which was received by the Board at its December 2017 meeting, with no findings or unquestioned costs

MID-POINT AUDITS AND ASSESSMENTS

- The State of Florida Auditor General conducted an Operational Audit of various aspects of the District's operations and released its report in March of this year for the period ending June 30, 2016
- The Audit included a record examination of "25 significant construction contracts" with no findings issued (see Audit Report excerpt below)
 - From the population of 145 significant construction contracts with expenditures totaling \$134.6 million during the audit period, selected 25 significant construction contracts with expenditures totaling \$73.7 million. For these 25 contracts, we:
 - Examined records to determine whether the construction managers were properly selected.
 - Evaluated District procedures for monitoring subcontractor selection and licensure and examined records to determine whether subcontractors were properly selected and licensed.
 - Examined records to determine, as applicable, whether the architects and engineers were properly selected and adequately insured.
 - Determined whether the District established written policies and procedures addressing negotiation and monitoring of applicable general conditions costs.
 - Examined records supporting all payments to construction managers to determine whether District procedures for monitoring payments were adequate and payments were sufficiently supported.



MID-POINT AUDITS AND ASSESSMENTS

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- OMCA has conducted or is in the process of completing the following assessments:
 - Audit of Construction Program Management Support Services Contract – Presented to the Board at December 14, 2016 meeting

http://pdfs.dadeschools.net/Bdarch/2016/Bd121416/agenda/e90rev.pdf

 Audit of 65 Financially Closed Projects for Validation of Contactor Utilization – Presented to the Board at November 15, 2017 meeting

http://pdfs.dadeschools.net/Bdarch/2017/Bd111517/agenda/E86.pdf

Audit of 10 Completed Projects – On-going



Mid-Point Assessment



- The OIG has released the following two assessments:
 - Final Report of Inspection of Selected Contractors'
 S/MBE Utilization Goals Presented to Committee at the June 20, 2017 meeting (posted on Bond website)

http://bondsforschools.dadeschools.net/pdfs_2017/GOBIG_0013%20Final Report 6.15.17.pdf

Fronting by M/WBE Electrical Subcontractor,
 Complete Power Systems – Presented to Committee at the October 24, 2017 meeting (posted on Bond website)

http://bondsforschools.dadeschools.net/pdfs_2017/OIG_Report-Investigation_SB-1516-1006-102417.pdf



Mid-Point Assessment

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Additional audits of specific elements of the GOB program are included in the OMCA Audit Plan for 2018, as further informed by Board Items H-3 and H-10, approved by the Board at the November 15, 2017 meeting

http://pdfs.dadeschools.net/Bdarch/2017/Bd111517/agenda/h3rev.pdf (link to November 2017 Board Item – H-3)
http://pdfs.dadeschools.net/Bdarch/2017/Bd111517/agenda/h10rev.pd

http://www.dadeschools.net/schoolboard/agenda/e87rev.pdf [link to Audit Plan (Board Item E-87 – December 6, 2017)]



REFLECTION AND ADJUSTMENTS

(link to November 2017 Board Item – H-10)



- While all findings and observations in the audits and assessments are valuable as a catalyst for improvement, the District is focusing more specifically on areas that, if unaddressed:
 - may allow for the erosion or weakening of processes and procedures, and just as importantly,
 - adversely impact the integrity of program delivery and the desired outcomes



REFLECTION AND ADJUSTMENTS

25

- Out of the various audits and assessments conducted to date (some of which were initiated at the request of the Superintendent or as a referral from District staff) one area of operation merits immediate attention and strengthening of current procedures
- That area deals with requests for sub-contractor substitutions initiated by primes, and the ensuing action on such requests by the District, including formal documentation



REFLECTION AND ADJUSTMENTS



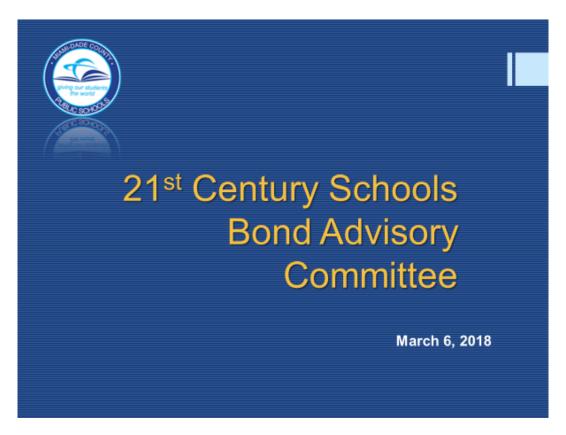
- Strengthening process and procedures in this area will, at a minimum, consist of:
 - implementation of a customized form with specific sign-off checkpoints by senior Facilities and OEO staff to ensure the substitution requests are in line with the S/MBE and M/WBE commitments for goal participation,
 - inclusion of replacement memorandum(a) of understanding with the substitution request form, fully executed by the prime and the replacement sub-contractor(s) specifying the terms of their agreement, specifically as to % participation and dollars
 - updating by OEO of sub-contractor information in the online compliance system



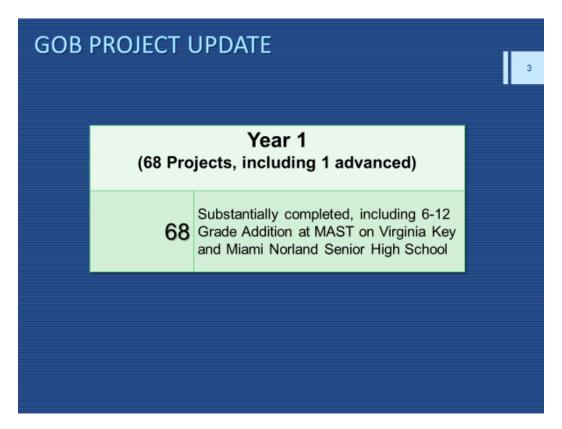
REFLECTION AND ADJUSTMENTS

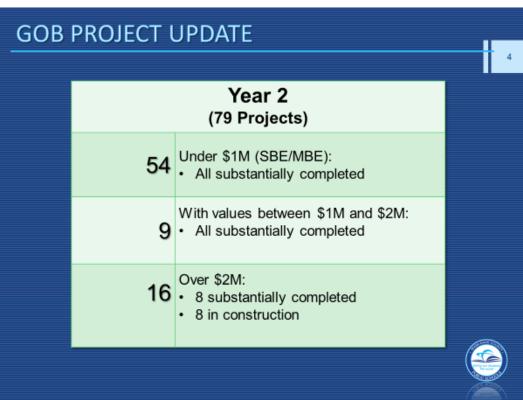
- This process improvement will ensure that:
 - requests for substitutions are reviewed interdepartmentally, uniformly processed and recorded;
 - approved changes are accurately reflected in the OEO online compliance monitoring system so that both prime firms and subs can self-report and validate actual participation levels;
 - approved changes are captured in the building permit compliance system, specifically for those disciplines that require licenses, to facilitate verification of full compliance at any given time



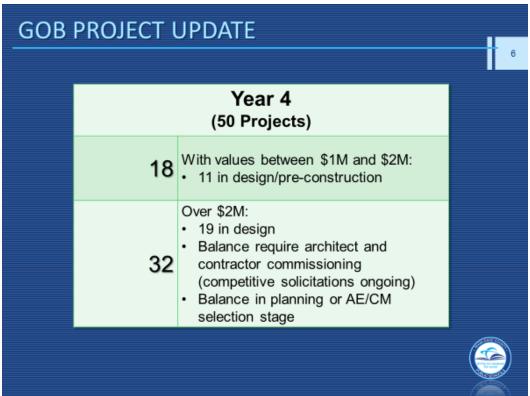


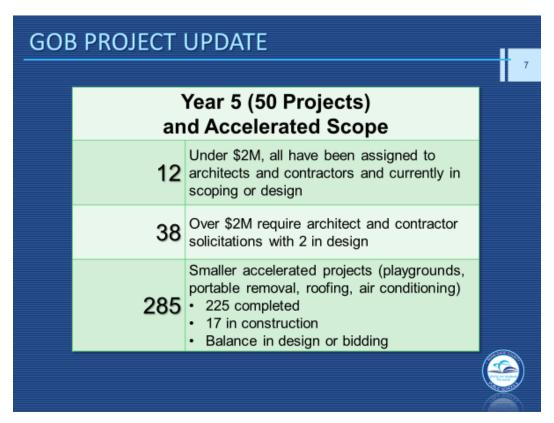


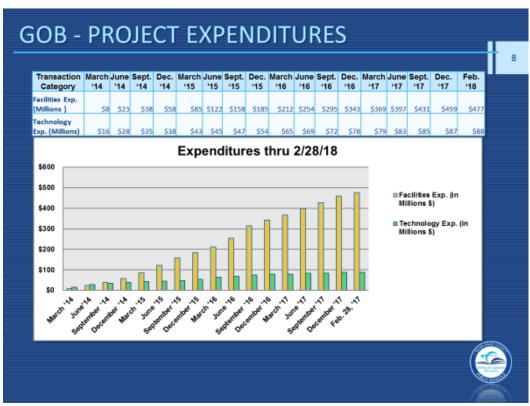


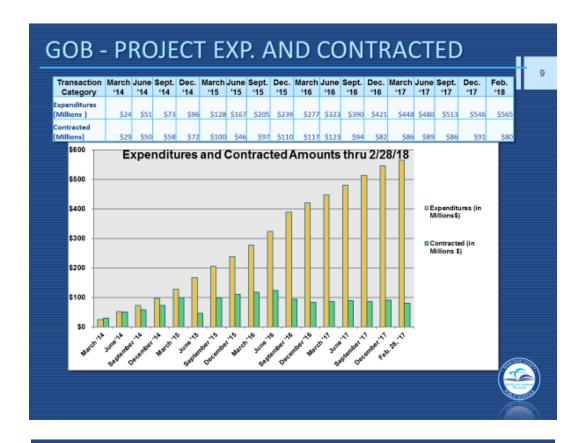




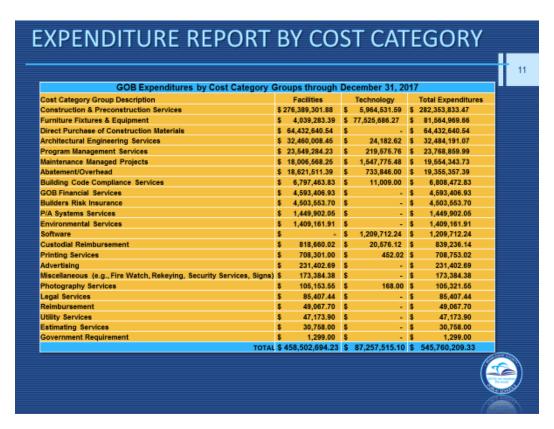


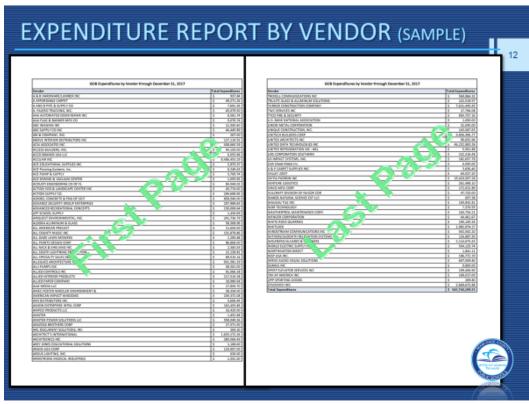


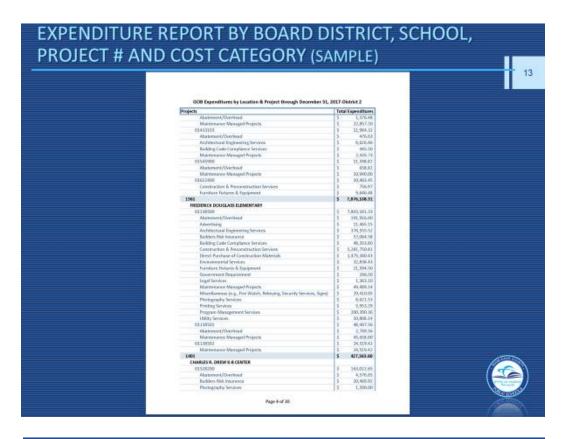


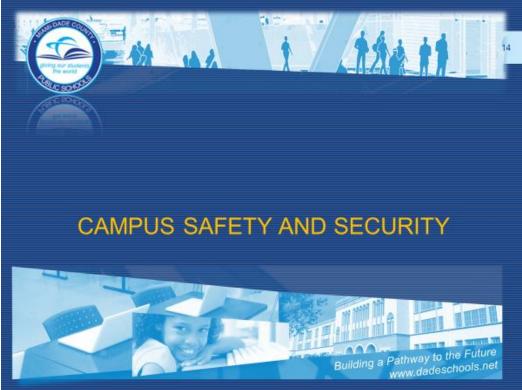


Starting with Q4 of calendar year 2017, detailed expenditure reports have begun to be distributed to the Board In addition to transmittal to the Board, the reports will also be posted on the GOB website The reports present expenditure data in a number of different ways: By cost category groups By vendor (entities paid directly by the District, i.e. primes and suppliers) By Board member district, further broken down by school, project number and cost category









CAMPUS SAFETY AND SECURITY

15

- This topic was included on the agenda at the request of Vice-Chair Lerner in the aftermath of the Broward school incident
- In preparation for the discussion, the District thought it important to review with the Committee the type of building improvements typically included in projects being implemented under the GOB program



CAMPUS SAFETY AND SECURITY



- As previously discussed and showcased, building renovations typically address critical priorities, namely:
 - building envelope protection (e.g. new impact resistant windows and doors, elimination of window A/C units)
 - new or significantly upgraded P.A. and fire alarm systems, critical in the event of an emergency, and many of which installations were and continue to be accelerated scope
 - security camera system improvements



CAMPUS SAFETY AND SECURITY

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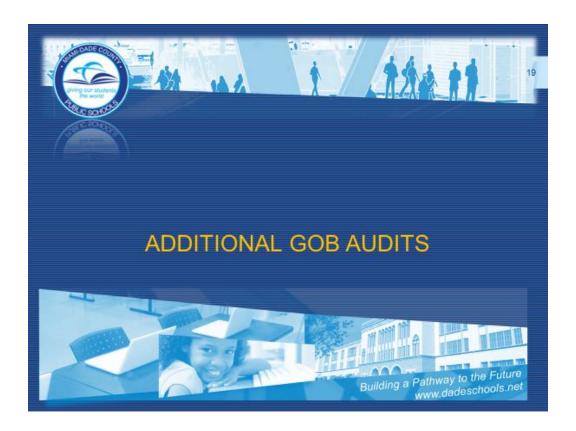
- •While it is difficult to plan for every possible eventuality, and events such as the one in Broward are usually the result of many different factors that transcend facility characteristics, additional measures are under consideration, including:
 - reducing points of access
 - exploring alternative door hardware and locking mechanisms
 - reviewing fire alarm systems and response protocols



CAMPUS SAFETY AND SECURITY

- The State is considering measures as part of the 2018 legislative process to improve school safety
- Of the areas under consideration, including possible funding, two directly relate to school based safety:
 - increased school police presence, and
 - infrastructure improvements
- Additional information should be available within the coming week





GOB AUDITS

- As noted at the December Committee meeting, the District's Office of Management and Compliance Audits has completed two audits:
 - Audit of Construction Program Management Support Services Contract – Presented to the Board at December 14, 2016 meeting, and
 - Audit of 65 Financially Closed Projects for Validation of Contactor Utilization – Presented to the Board at November 15, 2017 meeting



GOB AUDITS

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- An additional Audit of 10 Completed Projects is being finalized
- Two other Audits (noted below) have just started:
 - Audit of GOB Project Contingencies and Allowances in Selected Projects, and
 - Audit of GOB Expenditures in three cost categories for selected projects:
 - Advertising
 - Legal
 - GOB Financial Services



GOB AUDITS

- As reported at the last Committee meeting, out of the various audits and assessments conducted one area of operation merited immediate attention for strengthening of current procedures
- That area dealt with requests for sub-contractor substitutions initiated by primes, and the ensuing action on such requests by the District, including formal documentation



GOB AUDITS

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- As a follow-up to that discussion, the District developed a tighter process to handle subcontractor substitutions
- That process now includes submittal and execution of a substitution form by the prime, and subsequent review and approval (or disapproval) by the District, prior to the substitution occurring
- The process requires participation from not only Facilities but also from the OEO and from the Building Code Compliance Office



GOB AUDITS

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- This process improvement meets the following previously stated goals:
 - requests for substitutions will be reviewed interdepartmentally, uniformly processed and recorded;
 - approved changes will be accurately reflected in the OEO online compliance monitoring system so that both prime firms and subs can self-report and validate actual participation levels;
 - approved changes will be captured in the building permit compliance system, specifically for those disciplines that require licenses, to facilitate verification of full compliance at any given time
- The approved Form now in use was discussed and presented to the Office of the Inspector General

http://forms.dadeschools.net/webpdf/7686.pdf



21st CENTURY SCHOOLS BOND ADVISORY COMMITTEE MEETING MINUTES — March 6, 2018

The 21st Century Schools Bond Advisory Committee (Committee) met on March 6, 2018 in Conference Room 916 of the School Board Administration Building. Chairman Martinez called the meeting to order at 3:00 p.m.

Committee Members		Ex-Officio Non-Voting
Mr. Roberto Martinez	Mr. Frank Bolanos	<u>Members</u>
Ms. Cindy Lerner	Mr. Alfred Billings	Mr. Jaime G. Torrens
Mr. Francis Ragoo	Mr. Jack Lowell	Ms. Mary Cagle
Mr. Anthony Dawsey	Ms. Gepsie Metellus	Mr. Ron Steiger

Mr. Juan Del Busto
Dr. Jaap Donath
Mr. T. Willard Fair
Mr. T. Willard Fair
Rev. Guillermo Revuelta
Ms. Carol Graham Wyllie
Ms. Julie Williamson

Dr. Sean Foreman Mr. Alvin Gainey

Committee Alternates

Ms. Diana Urbizu Mr. James F. Murley

Miami-Dade County Public School Attendees

Mr. Lawrence Feldman,
Board Member
Mr. Alberto M. Carvalho
Chief Ian Moffett
Mr. Carl Nicoleau
Mr. Tabitha Fazzino
Mr. Tabitha Fazzino
Mr. Alberto M. Carvalho
Mr. Thomas Knigge
Mr. John-Philip Iafelice
Mr. Edwin Lopez
Ms. Ana Rijo-Conde
Ms. Lisa Martinez

Other Attendees
Mr. Glen White

ENGINEER SIL MICHAELINGS HEROLOGICAL SECTION STATEMENT OF THE SECTION SECTION

Recording Secretary

Ms. Erika Duarte

Mr. Martinez called the meeting to order. He welcomed the Committee and apologized for his absence at the previous meeting.

Mr. Rick Yanez

Mr. Martinez requested a motion to approve the minutes of the December 12, 2017 meeting. The motion was made by Mr. Juan Del Busto, seconded by Ms. Cindy Lerner, and passed unanimously.

Mr. Martinez introduced Mr. Jaime Torrens, Chief Facilities Officer, who welcomed the Committee and advised that Vice Chairman Lerner would be discussing an item later in the meeting.

Mr. Torrens provided a GOB Project Update, as follows:

Year 1:

Mr. Raul F. Perez

Mr. Tony Vu

· 68 of 68 projects completed

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Year 2:

- 79 projects:
- 71 projects completed

Year 3:

- 54 projects:
 - · 24 projects completed

Year 4:

• 50 projects, with 30 projects in design

Mr. Lowell inquired about the timeline for the Coral Gables High School project, and requested a brief update. Mr. Torrens advised that the project funding was in Year 3. After a thorough assessment, the District formulated an approach to the project that best reflects the different ages of the building inventory at the campus and the differing needs. The District is proposing the replacement of two of the older buildings with a new building, and that will be rolled out to the community later in the month. This approach was also discussed with the Manager and senior staff of the City of Coral Gables. Mr. Torrens explained that GOB funding will be used for the new building, and that the District would be seeking additional non-GOB funding for renovation work on the remaining buildings.

Mr. Lowell asked about the process to secure financial resources outside of the GOB program. Mr. Torrens advised that this would be incorporated in the five year planning process, based on available new revenue, with the final plan to be presented to the Board in September for their approval. Additionally, as in the past, one or more recommendations could be presented to this committee for reallocation of other available GOB funding. Mr. Lowell asked for a timeline based on the fact that this process requires endorsement from the Board, which won't transpire until September. Mr. Torrens responded that work on the replacement piece will commence prior to then because it doesn't require Board approval as the the funding is in place. Mr. Torrens assured that the District can start work there immediately. Mr. Lowell stressed the importance of this project's timeframe and referred to the parents and community. Mr. Torrens noted that he and his staff met with the City leadership and discussed project phasing to achieve the best possible improvement outcome.

Ms. Cindy Lerner shared a similar concern regarding Miami Palmetto Senior High School's timeframe and community concerns. Mr. Torrens made reference to a future community town hall meeting, anticipated to take place before the District beaks for Spring Recess. He urged the importance of getting the message out to the community.

Mr. Ragoo expressed a concern which he wasn't sure was appropriate to this forum regarding Golden Glades Elementary, an under enrolled school, specifically that it lacked a functioning copy machine. He inquired about the timeline as it relates to Golden Glades Elementary. Mr. Torrens indicated he was not aware of the copy machine deficiency. He then assured Mr. Ragoo that no change has been made to this school's funding for the GOB work. Mr. Torrens mentioned that discussion on school closures or anything of that

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nature goes through a different process. Mr. Ragoo asked for a timeline for said work. Mr. Torrens advised he can provide a timeline at the end of the presentation.

Mr. Del Busto inquired about the Year 2 projects which aren't considered substantially completed and whether they would be considered on target of considered delayed. Mr. Torrens explained to the Committee that the original roll out for the Bond was Year 1, however that was actually the year in which the bond was passed; 2012. 2012 was technically considered Year 1 because the District committed that by the end of the 2012-13 fiscal year, the District would have the funding allocated for Year 1 projects. He explained that larger projects were deliberately included in Years 3, 4 and 5. The District started with the smaller projects in Years 1 and 2 for the benefit of small firms and/or contractors. It allowed them to gain experience and build some capacity through the District's Small/Micro business program launched in 2013. As an example, Mr. Torrens referenced the last School Board meeting where a contractor, Messum Construction, graduated from micro business to small business. The District has seen a number of these firms graduate to larger capacities, therefore realizing the intended benefits of the program which contemplated successful competition for larger projects.

Mr. Lowell reiterated that the Coral Gables High project was funded in 2014 and be complete in 2016, yet most work has not been done, and asked when the project is anticipated to be completed. Mr. Torrens responded that it went into design in Year 3. Mr. Martinez asked Mr. Torrens to clarify that we are currently in Year 5, which commenced in July of last year, which Mr. Torrens confirmed.

Ms. Wyllie stated she believed it would be beneficial to communicate to the public the reasons for any potential delays, including reevaluating the scope to properly gauge how best to complete the project. Mr. Torrens believes there is nothing like a new building to show evidence of the work, which can happen much quicker because the District will be using a prototypical design. The District will be prepared to showcase it to the community before the end of the month.

Mr. Martinez paused to acknowledge that Dr. Larry Feldman, had joined the Committee. He thanked him for his support in consistently attending all the GOB Advisory Committee meetings.

Year 5:

· 50 projects, with 14 in design

Accelerated projects:

· Out of 285 projects, 225 are completed

Mr. Torrens noted that, including accelerated scope, 388 projects been completed; all very quietly without a lot of fanfare we have gone about our business and we are delivering the projects. Mr. Torrens exclaimed that while the District has considerable work ahead of them, a large amount of quality work has already been delivered to date.

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Mr. Torrens next addressed expenditures to date, noting that of the \$100 million allocated for technology, almost 90% has been expended (\$88 million). In the facilities portion, of the \$1.1 billion allocation, \$477 million has been expended. Additionally, another \$80 million in work is under contract, including work that was just awarded by the Board in February. Mr. Torrens then indicated that beginning with the 4th quarter of 2017, the District started issuing expenditure reports with a higher level of detail; specifically, expenditures by cost category, vendor, project number and board member district. In the past, there was a lot of interest in the number of vendors working with the District and receiving the payments. That information is more clearly detailed now.

Mr. Torrens further broke down the facilities expenditures portion of the quarterly reports. He pointed out that out of the total amount expended, roughly \$342 million (or 75%) was spent on actual bricks and mortar, with another 7% expended for soft costs such as architect/engineering services and building code compliance.

Mr. Martinez inquired about the financial services expenditures, specifically about the debt service, Mr. Torrens asked that Mr. Tony Vu, Treasurer, to respond. Mr. Vu indicated that these are issuance costs. Mr. Martinez asked about debt service on the bonds, or the accrued interest. Mr. Vu responded that he didn't have those numbers at hand, but would provide them at a later time. Mr. Lowell inquired on the coupon rate for the bonds. Mr. Vu indicated it is in the 4% range and that the District has had five issuances. Mr. Torrens advised that the District sold some at a premium, resulting in the generation of additional revenue. Ms. Williamson asked why the insurance is a larger number than legal services, and wondered how much the District has retained in claims paid. Mr. Torrens explained that this is actually builders' risk, which is insurance that contractors are required to carry during construction. What we do, in order to keep our cost lower is that we buy the insurance, and the contractor buys the insurance through the District rather than going out and buying it individually. Many firms are very small and insurance costs are potentially much higher for them, therefore the District manages that program internally. Mr. Torrens added that each project has an allocation for each of the categories, including insurance. By doing it through the District we have more control over that cost and we are also sure it is always in effect. Ms. Metellus requested clarification on Bond council fees, asking if they are imbedded in legal fees or under financial services. Mr. Vu noted that they are imbedded in financial services.

Dr. Feldman interjected, stating that what Mr. Torrens is explaining, and as part of the public record, is exactly what the District would like to be kept informed on. He suggested that there might be an individual page that would identify and define what constitutes each one of these categories.

Mr. Martinez then welcomed Superintendent Carvalho to the meeting. Mr. Carvalho began by thanking chairman Martinez on his efforts on the constitutional revision commission. Mr. Carvalho thinks one of the most hopeful proposals out there is CRC-93. This proposal would, on a basis of performance, financial stability and academic performance, allow a district like Miami-Dade to exercise its status as a charter district,

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benefiting from some of the flexibilities that charter schools are entitled to. He believes that as a charter district we can augment the impact we would have in our community.

Mr. Carvalho shared about his visits to the I-Prep academy, two schools in the Doral area, Liberty City, Killian, Sunset, and multiple campuses across the District. Mr. Carvalho proudly shared that after touring this great school system he feels the District is doing everything that is right; no doubt facing challenges like everyone else, but continuing to move the needle. He also shared the positive feedback he has received from the community. Mr. Carvalho expressed that he decided to stay and not go to New York for two reasons: the positive support he received from the Miami Dade Community, and his sense of honor and responsibility toward this community. Although it was a very tough decision he knows it was the right decision and is at peace. He articulated that as long as there are kids who are born in Miami-Dade or immigrate to Miami-Dade, there is a lot of work to be done, and promised to continue his duties with the highest level of transparency, legitimacy, honesty and courage, with the support of this board.

Mr. Carvalho then noted that this bond is being scrutinized to a level that no other government institution in this community has. While the District is spending hundreds of thousands of dollars in audits and studies, he feels the District's resources would be more properly utilized hiring teachers or law enforcement officers, and continuing to improve graduation rates. Mr. Carvalho expressed his appreciation for the independent voices of the newer Committee members, noting that he remains committed to this community and to the indispensable work that the Committee does, while asking that they not impose a level of scrutiny that paralyzes the Program's continued progress. He proudly shared that nearly a decade ago the graduation rate at Edison Senior High school was 36%, 40% in Northwestern Senior High school, Carol City and Norland; every one of these schools was "F" rated. Today that is no longer so, which is what the District strives for. Mr. Carvalho stated that MDCPS is not an economic institution, but an educational institution with an incredibly powerful economic impact. Some people believe it's the reverse and they attach themselves to us because of the economic opportunity rather than the educational impact; we keep it in balance all the time.

Mr. Ragoo requested clarification as to this Committee's objectives, specifically accountability and transparency. Mr. Carvalho stated that he misinterpreted his statement. Mr. Ragoo then referred back to his earlier concern regarding the copy machine at Golden Glades Elementary school seeking clarification as to whether he is able to address this particular type of concern in this forum. He stated he wants to be able to address his community's concerns accurately, and commended Mr. Torrens level of professionalism with regard to providing requested information. He stressed his concern in providing accountability for the tax payer who invested in us to represent those interests. Mr. Carvalho clarified that he was expressing his concerns in general, not specific to the actions of this Committee. He once again thanked the Committee for their volunteer work.

Mr. Torrens continued his presentation indicated the quarterly reports have been and will be, going forward, posted on the GOB website. He then clarified payments to prime

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vendors noting that a prime vendor is an entity that is under contract with the district, e.g. a prime contractor, a prime architect, or a vendor of equipment or materials. On the direct purchase of materials, the District is actually making the purchases saving the District the sales tax. Dollars saved can then be reinvested. This is very positive on multiple fronts and that's part of the reason why the District has seen good participation from a lot of small and micro firms that couldn't otherwise participate if they had to front money for supplies and pay interest on that money. Mr. Torrens reiterated that this information has been posted the GOB website and it will be updated quarterly.

Mr. Dawsey acknowledged that this is the transparency that the community needs; being able to drill down and answer the type of questions that Mr. Ragoo asked is important. He stated that he agrees with the Superintendent in that the District has never undertaken the type of assessment of how we are doing in terms of economic parity.

Mr. Torrens informed Mr. Ragoo that there are actually two projects in Golden Glades Elementary; a playground, which is in construction, and the main GOB project which is currently in design. Mr. Ragoo asked if the equipment and technology assessment was included in those numbers. Mr. Torrens explained that the instructional technology was installed at that school in August of 2014. He assured Mr. Ragoo that he will have the instructional technology office meet with him at that campus. However, he interjected that copy machines were not included in the scope of the Bond. Ms. Wyllie informed Mr. Ragoo that at the beginning of every project, she meets with the project team to talk about what's programmed.

Mr. Torrens next addressed the tragedy in Parkland, and the heightened concern throughout the community on what can be done to make schools safer. He wanted to share some details on the legislative session, specifically proposals that look to provide some additional funding for operations as well as infrastructure improvements. Mr. Martinez then asked Ms. Lerner to provide her input on this issue.

Ms. Lerner advised that after 2013, as a result of the Sandy Hook tragedy, the Superintendent and the Mayor brought together a community roundtable action plan, collaborating with police departments and mayors throughout the County to develop a community action plan regarding safety issues. Pinecrest police surveyed every one of the schools in Pinecrest and made recommendations for facilities and protection from that perspective. As a result of this bond program and a lot of changes to facilities and design of the schools, she felt it might behoove the District to do a new review for safety purposes. Mr. Del Busto questioned how much was accomplished and if there's a point person responsible for accomplishing goals set forth, or if it was just a general meeting. Ms. Lerner believes that the initiatives that were recommended were completed, but couldn't confirm if the community-wide things were done. Mr. Gainey expressed he felt we should hear from the staff before we engage in discussions.

Mr. Torrens introduced Chief Moffet, Chief Safety & Compliance Officer, and his deputy chief, in attendance to address specific concerns. Ms. Lisa Martinez, Chief Strategy Officer, also worked very closely on a related initiative called "Together for Children". Mr.

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Torrens noted that one of the highest priorities under the GOB program included the building envelope, specifically replacing the old windows and awning windows with impact resistant windows throughout the building to strengthen the building envelope. Additionally, Mr. Torrens pointed out that the District prioritized the installation or refurbishment of fire alarms and public-address systems. The best way to communicate inside a school with the entire a school is through the PA system. We had a lot of schools that had PA systems that dated back to the 1960's that were not functioning properly. The District replaced dozens of PA systems and continues to do that at an accelerated pace aside from the regular construction program.

Mr. Torrens noted that whenever the District is building a new school, the designs now limit open campuses, open corridors that can be accessed from the outside, and open fields. What has been done through the Bond program is to minimize points of weaknesses. Mr. Torrens added that the District is working closely the MDCPS police department to see how we can utilize our security cameras in real time and as predictive tools t. Although it is impossible to plan for everything, Mr. Torrens expressed that the District's goal is to deter and to make it difficult for someone do harm to our students. The District is looking at alternative hardware for locking doors once school is in session. Right now, as a procedure already implemented all teachers are instructed to lock their doors while they are in the classroom.

Mr. Torrens stated that another crucial focus is infrastructure upgrades. It appears that the State will be allocating approximately \$99 million statewide for infrastructure upgrades which are to be defined in conjunction with the department of education. The legislature is giving direction to the DOE to setup guidelines for what that grant money can be spent on. He shared that the District should have further guidance on this in the next few weeks. Mr. Martinez asked that Chief Moffett address this topic.

Chief Moffett greeted the Committee and introduced his deputy, Chief Lopez. He alluded to the round table discussion mentioned by Ms. Lerner earlier. He felt that there is a lot that came out of that roundtable. He informed the Committee of the overwhelming number of votes against arming any civilian in a school. He shared that in an emergency, what you do before, what do you during response and what you do during recovery, is critical. Those are the three phases that the federal government recognizes as instant management system compliance: 85% prevention, 10% response, and 5% recovery. Chief Moffett stressed that prevention is the key. The things that we've done since Sandy Hook to prepare for this, is making sure everyone is on the same sheet of music. He expressed how the introduction of Sharepoint, a collaboration site, has assisted in getting all parties on the same page. This secure site has the District provide a username and passcode to all the agencies in Miami-Dade that want to include the federal government, regarding all our emergency operation plans, all our floor plans, all the aerial shots, all the site-specific plans as far as who is the point of contact. Chief Moffett assured the Committee that once a year his officers go through every single school, update those plans, and then share those plans with all our first responders. Since this has been adopted as a statute, this task is completed yearly by October 1st.

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Chief Moffett then described to the Committee the Universal Response Plan for dealing with active shooters. Through collaboration of multiple entities, including Miami-Dade County and Pinecrest, the District has prepared and trained for this response. Two functional drills are conducted County-wide, yearly. The District has also increased mass notification by utilizing connect ed messages. We provide messages, not just to our faculty and staff but we provide them to our law enforcement partners. This alert system speaks to lockdowns and evacuations. School safety teams have been created at every school. Once a month the officers meet with the school's safety team and shares and reviews information. Also critical in the safety initiatives are constant mental health trainings. Every single M-DCPS officer who wears a uniform is Crisis Intervention Trained, CIT. We follow up on every threat that comes through, day or night, 24 hours a day. Chief Moffett also informed the Committee that the random metal detection program, increased to about 500 a year.

Mr. Lowell commended the Chief for a very impressive presentation, and asked about protocol for a Parkland-like situation. Chief Moffett responded that rapid action tactic dictates four people enter the school. School officers are trained to enter with one single person and engage the shooter. Mr. Lowell inquired if the students participate in drills or simulated situations. Chief Moffett advised that State law doesn't require any student lockdowns or drills; only fire drills, which are conducted ten times a year. The District performs two lockdown drills a year by choice and a couple of tornado drills a year, and has trained every single one of our faculty and staff in the curriculum related to civilian response to active shooter response.

Mr. Ragoo asked about gun legislation in schools and Mr. Martinez shared that there is a state law that prevents local government from passing gun legislation that differs from the state. Mr. Carvalho added that legislation is permissive and does not mandate that teachers be armed. The latest amendment basically eliminates most teachers from consideration for carrying a concealed weapon but it opens the door to others. Classroom teachers would not be eligible, but other professionals in the school would be, including counselors, psychologist and social workers. Mr. Carvalho guaranteed the Committee that he would not at all recommend nor implement this policy. Mr. Carvalho shared three concerns including the confusion that would transpire during an active shooter situation if multiple people in a school have firearms, the possibility of human reaction based on emotion which can cause an accident with a firearm, and one last concern is Police officers being able to quickly assess who is a licensed carrying individual in the event of an emergency. Not to mention the eventual possibility of students obtaining access to a school employees firearm.

Mr. Del Busto also commended the Chief's presentation, and expressed his appreciation for all his knowledge. He asked about the technology being applied with regard to metal detectors. Mr. Carvalho sees a challenge in certain schools due to easily accessible and multiple entry points within the school. Chief Moffett agreed with the Superintendent. Mr. Del Busto also expressed concern about areas with a lot of students walking any perimeter because vehicles can jump a 3-foot fence. Chief Moffett stated that that's part of crime prevention: three layers of security, outer, inner and inside. Protection can be

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provided by signage and shrubbery. Ms. Wylie asked about cameras in the school and Chief Moffett responded that every officer has a county radio that operates from to Monroe and Broward. Mr. Martinez asked who responds in an active shooter situation and Chief Moffett stated that the Florida Department of Law Enforcement coordinates this, Mr. Martinez also asked if the Federal Government gets involved, and if so, which agencies. Chief Moffett stated that the FBI, Homeland Security, and the US Marshal are involved. Everyone has a role.

Ms. Metelus asked if the dollar amounts being allocated by the legislature prescribes what and how projects are implemented. Mr. Torrens noted that there are two sources; one is for staffing to augment what we currently receive and the other is the infrastructure, which is the one that will include guidance from the DOE as to protocols. Mr. Carvalho interjected that there is a third portion; specifically, advanced software for detection, such as imagery or detection or verbal messages on social media sites.

Ms. Lerner asked about the protocol in terms of having school resource personnel available at every single school. She asked how much more would be needed for allocation in terms of the protocols and the operations, and the same questions for the facilities aspect. Mr. Carvalho advised that a letter was sent to the President of the Senate, Joe Negron, signed by him as well as the County Chair, Board Chair and County Mayor. The request was deliberate; the \$460 million that is going to be allocated toward these mainly non-recurring expenditures is exactly the surplus that the state has. That funding is going to advance with some additional tax cuts. Mr. Carvalho indicated he believed the \$30 million request will address \$10 million of recurring expenditures for salaries for school resources officers, which is probably 100-120 police officers, in addition to what the District currently has in terms of personnel resources. Mr. Carvalho went on to explain that the second part of the request is \$8 million recurring, for health care professionals, counselors, school psychologists, and social workers. Lastly is a \$12 million installment to be continued for infrastructure upgrades, hardening of schools, creation of single point of entry (when possible), advanced technology for detection, completing the project accelerating, and active camera systems. Mr. Martinez asked that the Committee continue with the agenda, and thanked the Chief and the Deputy Chief for their presentation. He advised that those who wish to pursue this line of inquiry stick around after the meeting has been adjourned.

Ms. Wyllie wished to discuss the Committee's role to oversee the bond funds. Mr. Torrens advised that the District allocates dollars for each project as funds become available. He reminded the Committee that the District's top priority is safety and security so whatever funds become available through projects that are completed under budget, come back to the Committee. Mr. Carvalho informed that the millage dollars is a different subject under legislation that passed the Senate and the House. Mr. Martinez felt that the Committee would appreciate an explanation at another meeting as to how the constitutional amendment the legislators put on the ballot would affect the District.

Mr. Torrens then presented information regarding the audit which was performed of the program, as well as audits under way, being launched or upcoming. There are two audits

Page 9 of 11

that have already been completed, one reviewed the program management support services, specifically, WSP (a/k/a Parsons Brinkerhoff), and the other was an audit of 65 financially closed projects specific to the contractor utilization, and those were presented in 2016 and 2017 respectively. There is an additional audit of 10 completed projects being finalized by the internal audit department, which should be presented to the audit committee within the next month or so, and additional audits, one of contingencies and allowances, and another on advertising, legal services and financial services. The audits are looking at individual projects as well as cost categories and expenditures.

Dr. Foreman asked who requested these additional audits and Mr. Torrens indicated that this is part of the audit plan. Mr. Torrens expressed the importance of these audits for accountability and transparency. If a beneficial recommendation results from an audit, the District implements it and learns from it. Mr. Torrens briefly detailed an initiative being undertaken as a result of an audit of the inspector general regarding substitution of subcontractor. This is an example of where after review, a recommendation was offered and implemented, not as a result of a major issue but simply as a process improvement. As a result of the input we received, a single form that requires multiple approvals has been implemented. If it impacts a small micro or minority owned business the Office of Economic Opportunity has to ensure that the firm that is being substituted is of the same gender or race or size of firm, to ensure that we stay true to the commitment that was made at the beginning of the project.

Mr. Vu next provided the Committee with a response to a previous inquiry about debt service. He informed the Committee that the debt service was \$56.7 million, and that of that 15.7% was paid in Principal and \$41 million was paid in interest.

Ms. Wyllie asked whether what was discussed regarding safety and security in schools, can be divulged to the public. Chief Moffett stated there is no issue as other communities have received the same briefing. Mr. Dawsey shared that, with regard to what Mr. Ragoo talked about, if there is a school that's not getting supplies, there is an Assistant Principal and Principal to address those questions long before coming into an environment like this. He expressed the importance of exhausting all administrative processes before addressing this Committee, with regard to anything outside the GOB scope. Mr. Ragoo stated that School Board staff present implied that the issues were part of the Bond.

Mr. Gainey noted he believed it would be beneficial to the Committee to factor in time for the Superintendent's remarks, in an effort to follow the agenda. He questioned Mr. Torrens about the impact windows and whether they would suffice for hardening the schools. Mr. Torrens retorted that hardening is a broad term, which begins at the outer perimeter of the campus and works its way in. The mention of impact windows is strictly that they do provide a certain amount of protection but they are by no means intended to be bullet resistant. If any projectile hits a window, the glass will shatter but the glass will not come apart.

Page 10 of 11

Mr. Torrens responded that this is a work in progress and explained that if the allocation is \$100 million statewide, the District may receive \$13 million. It's not going to appreciably cut into our GOB expenditures.

Mr. Martinez informed the Committee that the next meeting will be held on June 26.

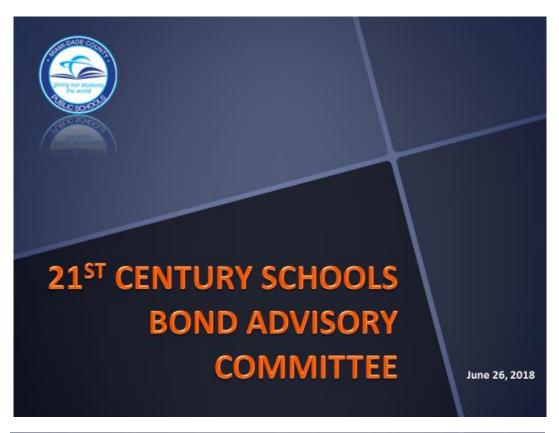
There being no further business to discuss, Mr. Martinez adjourned the meeting at 5:03 p.m.

Approved:

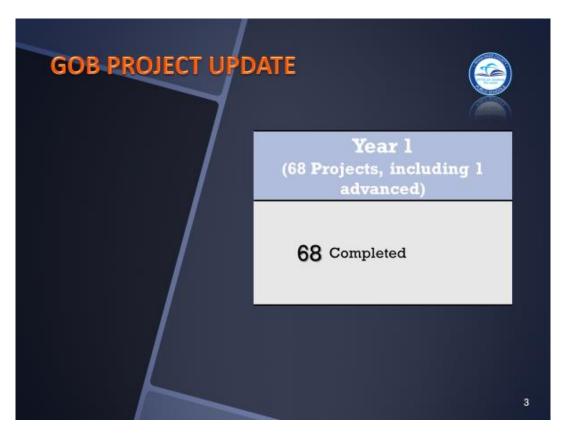
Roberto Martinez, Chair

Date:

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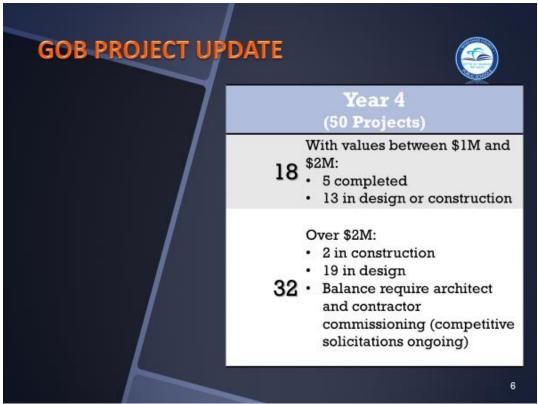


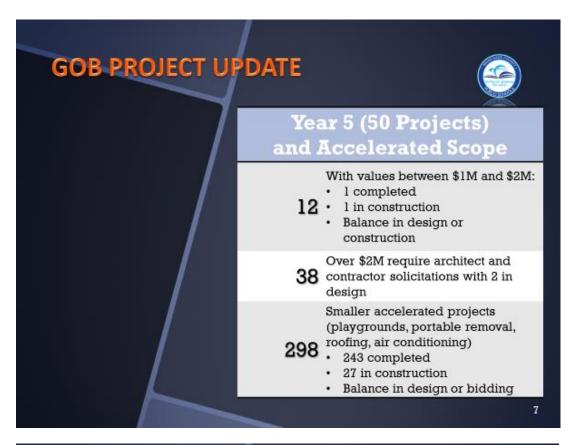






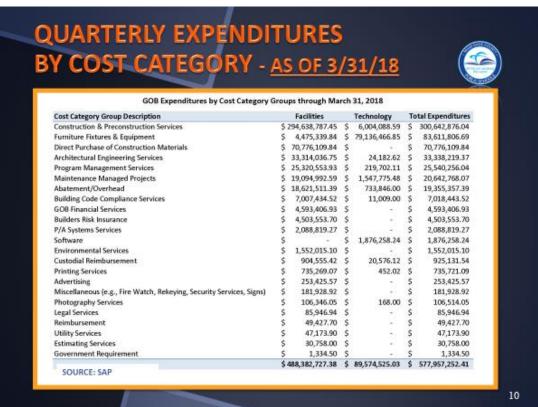




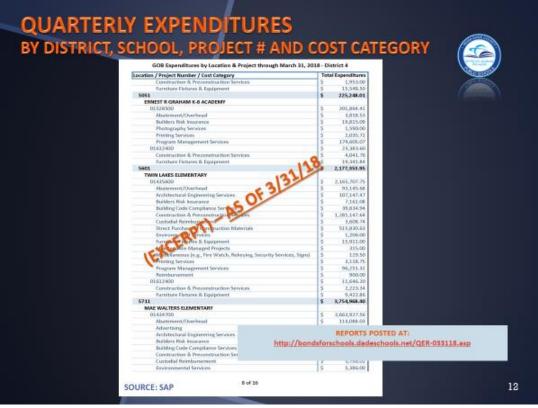












GOB AUDITS - UPDATE



- Audit of 10 Completed Projects finalized
- Other Audits in progress:
 - Internal Audit of GOB Project Contingencies and Allowances in Selected Projects;
 - Internal Audit of GOB Expenditures in three cost categories for selected projects (advertising, legal and financial services);
 - External Audit of various aspects of GOB program implementation, including economic benefits to the community

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GOB AUDITS - UPDATE

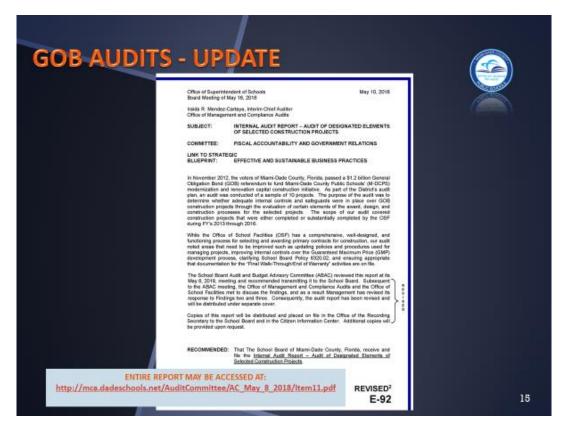


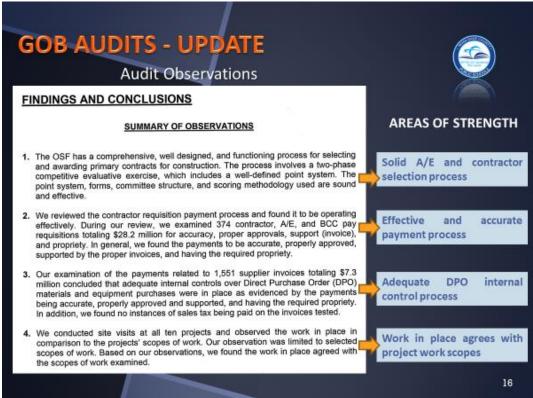
External Audit to be conducted by S.
 Davis & Associates, as approved by the School Board on May 16, 2018, pursuant to a recommendation by the Audit & Budget Advisory Committee.

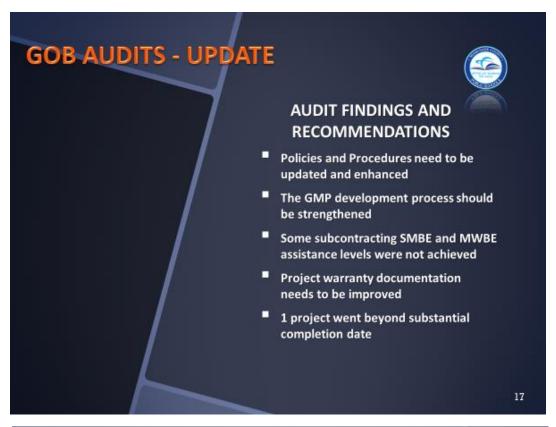
 Link to Board Item can be found below

http://pdfs.dadeschools.net/Bdarch/2018/Bd051618/aganda/E145rev.pd

 Kick-off meeting held June 18, 2018 between Auditing Team and District to define general parameters, timeframe and flow of information









OUR MESSAGE: M-DCPS IS OPEN FOR BUSINESS!



- Assessment of our current operations, policies and procedures
- Re-engaging our Stakeholders
- Seeking Feedback and Input from our Stakeholders
- Rebuilding Team OEO by filling the gaps and increasing expertise
- Restructuring Team OEO by putting people in the right seats

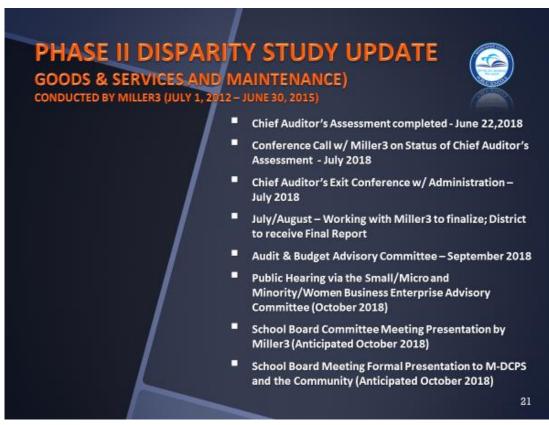
Get Registered, Get Certified and Get Prequalified!

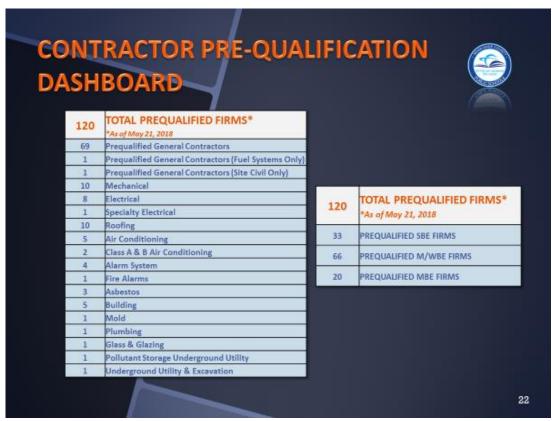
19

GENERAL UPDATES



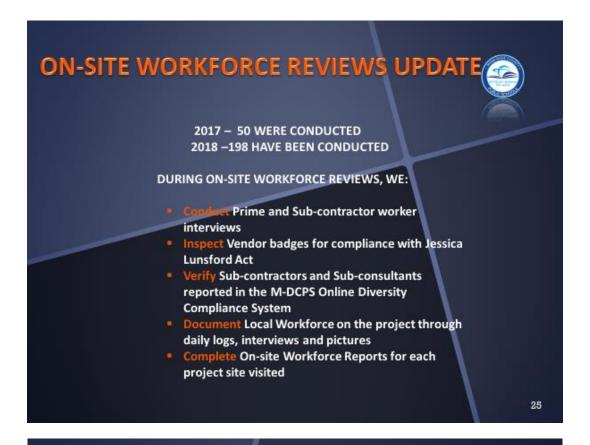
- School Board approved changes to School Board Policy 6320.02 and the revamped OEO Administrative Procedures Manual at the June 20, 2018 School Board Meeting (Item E-117)
- Changes include:
 - Move from a Service Disabled Veteran Business Enterprise Program to now include all Veterans (Veteran Business Enterprise Program)
 - Added Tri-County Geographic Area (Miami-Dade, Broward & Palm Beach) to eligibility for all Certification Programs
 - Added Tier 1 to Micro Business Program (Average 3 Year Revenue of Less than \$300,000)











UPCOMING OEO INITIATIVES...



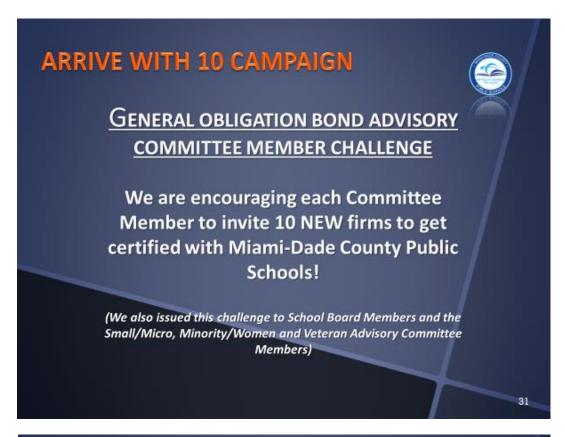
- OEO conducting one small business and/or technical assistance workshop in each School Board Member District by December 2018
- OEO is developing an Inaugural South Florida Business Directory & Resource Guide. It will include more than 900+ Small, Micro, Women, Veteran and M/WBE firms that are certified and/or prequalified with the District.
- OEO to increase communications presence via traditional media, non-traditional platforms, and social media
 - Working with Staff to rollout a "Did You Know" campaign to the business community















OOC Marketing - GOB Social Media Report July 2017 - June 2018

Twitter

Month	# of Posts	Impressions	Engagement	retweets
July	3	13684	389	19
August	17	56749	2363	81
September	0	0	0	0
October	13	88405	2775	134
November	10	57092	1594	80
December	6	23415	690	18
January	3	17247	625	22
February	5	62010	2403	34
March	4	17703	476	11
April	7	47034	1566	72
May	7	39016	1346	59
June	1	2729	43	1
Total	76	425084	14270	531

Facebook

Month	# of Posts	Impressions	Engagement	Reach
July	2	7361	65	4385
August	2	6948	259	4146
September	1	3058	59	1920
October	5	22081	725	12614
November	3	19718	397	10960
December	4	12738	370	7451
January	3	12144	540	6814
February	0	0	0	0
March	3	2658	54	1754
April	2	4789	163	3156
May	3	5709	169	3983
June	0	0	0	0
Total	28	97204	2801	57183

CONNECTION

A newsletter for Miami-Dade County Public Schools Parents

AUGUST 2017

VOLUME 9, ISSUE 34 INSIDE THIS ISSUE:

- Dadeschools Mobile App
- School Breakfast
- General Obligation Bond

YOUR BOND DOLLARS AT WORK

New schools & renovations are made possible by the General Obligation Bond (GOB).

Beyond the usual excitement of beginning a new school year, students, staff and the community can look forward to many new facilities opening during the 2017-2018 school year. Several highly-anticipated projects are being completed that will provide students with safe, comfortable learning environments to help them succeed in their studies. In



central Miami-Dade County, a completely new Frederick Douglass Elementary School, a \$9.7 million investment, opened its doors along with the rest of M-DCPS on Aug. 21. In the north end of the district, the new Bunche Park Elementary School represents a \$10.2 million investment in the community. To the west, in Doral, the new Dr. Toni Bilbao

Preparatory Academy will offer 750 student stations in more than 40 learning areas, including art, music and language arts labs, as well as a media center filled with resources. These three facilities are just some of the many renovation and replacement projects, made possible by the GOB.

Take an #iNsideLook at Ronald W. Reagan/Doral Senior High School's Andrea Castillo Teaching Academy, a learning hub where the next generation of dream makers are taught. To view this video, visit https://www.youtube.com/watch?v=gw1awGsTsRo.

GOB UPDATE



#GOBProgress

Since the approval of the bond in 2012, more than \$600 million dollars have been invested in our schools, with projects completed on-time and within budget. At M-DCPS, we are building schools, strengthening communities, and creating opportunities. For more information, visit www.gobprogress.com.

PARENT E-TIP:

Look out for our e-Tips, an educational resource to assist parents in supporting children, in this space starting in September.

NSIDE LOOK AT M-DCPS PROGRAMS



SOCIAL MEDIA









Stay connected with Miami-Dade County Public Schools. Make sure you follow us on social media for the latest news and updates regarding the school district. #MDCPSConnects

The School Board of Miami-Dade County, Florida

www.dadeschools.net

Dr. Lawrence S. Feldman, Chair Dr. Marta Pérez, Vice Chair Dr. Dorothy Bendross-Mindingall Susie V. Castillo Dr. Steve Gallon III Perla Tabares Hantman

Alberto M. Carvalho Superintendent of Schools

Bryce Febres Student Advisor to the School Board Produced by the Office of Communications

Daisy Gonzalez-Diego Chief Communications Officer

CONNECTION

OCTOBER 2017

VOLUME 9, ISSUE 36 INSIDE THIS ISSUE:

- Halloween Safety Tips
- Digital Citizenship
- Flu Season

THANK YOU FOR SUPPORTING THE GENERAL OBLIGATION BOND!



@ @MDCPS

##GOBprogress

① @miamischools

GENERAL OBLIGATION MIAMI-DADE COUNTY PUBLIC SCHOOLS

BUILDING **SCHOOLS STRENGTHENING** COMMUNITIES. **CREATING** OPPORTUNITIES.



www.gobprogress.com

On November 6, 2012, voters passed a 1.2 billion-dollar General Obligation Bond to modernize and transform public schools in Miami-Dade County. The funds continue to be invested in the future of our children for upgraded school facilities, advanced technology, safety and security improvements, and new schools in growing neighborhoods. Since the bond's inception, projects are being completed on-time and within budget. Thank you, Miami-Dade County residents, for ensuring that our students will have state-of-the-art places to learn. For more details, visit http://www.gobprogress.com/.

Healthy Schools LLC and M-DCPS are offering FREE flu vaccines to students from Nov. 13 - Dec. 12, 2017. Please contact your child's school for specific dates and times. A consent form must be completed and signed by a parent/guardian and returned to the school in order for the student to be eligible to receive the flu vaccine. Parents may also complete the consent form digitally through the parent portal.



M-DCPS has partnered with United Way of Miami-Dade since 1974. Our employees and students have contributed over \$25 million and lead the nation in school system run campaigns. Search for #MDCPSLivesUnited on social media to see the many ways M-DCPS is helping make Miami-Dade a stronger, safer and healthier community.

PARENT E-TIPS:

Primary: Exercise is Important Secondary: Encourage Learning at Home

For more resources, visit https://www.engagemiamidade.net/



SOCIAL MEDIA









www.dadeschools.net

Stay connected with Miami-Dade County Public Schools. Make sure you follow us on social media for the latest news and updates regarding the school district. #MDCPSConnects

The School Board of Miami-Dade County, Florida

Produced by the Office of Communications

Daisy Gonzalez-Diego Chief Communications Officer



Real-World Experience for our Future Leaders



Over the summer break, juniors and seniors at Milami-Dade County Public Schools (M-DCPS) gained new skills and work experience. The Summer Youth Internship Program opened the doors of opportunity to more than 1,700 high school students who were ready to jumpstart their professional journey with leading businesses and institutions in our community.

READ MORE

Your Bond Dollars at Work

academic excellence, launching 55 new choice/magnet programs and 27 initiatives bringing the tota number of choice programs to more than 950.

more than 350.

While we are always optimistic, we know that the 2017-2018 school year will not be without all control to the street of the control to the control the control to the cont

remarkable year of robust and remarkable year of robust and regrous instruction, increased student achievement, and school success. Parents and students can find a wealth of information about the exciting programs offered in Mamil-Dade Country. Public Schools by trousing the 2017-2018 Back-To-School Toolkit at detacherolos net or following us on Fracebook, Twitter and Instagrams. Studies of School Toolkit at detacherolos net or following us on Fracebook, Twitter and Instagrams. Studies of School Schoo

Alberto M. Carvalho Superintendent



In our favorite movies, it was Bond - James Bond - who saved the day. In Miami-Dade's public schools, it's Bond - General Obligation Bond (GOB) - that is modernizing schools for our students.

READ MORE

iNspiration @MDCPS



Having spent the summer studying at Harvard, this rising senior is ready to change the world.

Name: Grethel Aquila

School: 12th grade student at Miami Springs Senior

iNfact



M-DCPS' graduating class of 2017 was offered more than \$370,000,000 in college scholarships, paving the way for success in post-secondary

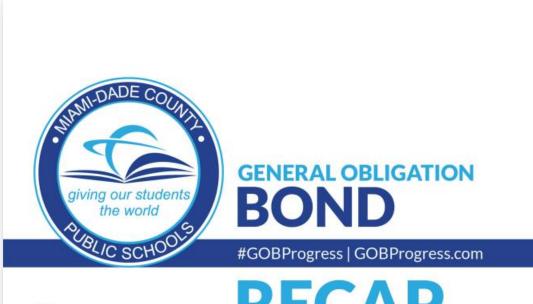
More than 2,400 educators and school administrators participated in the Synergy Summer Institute, a three-week professional development training focused on



his summer, M-DCPS conducted sultiple free coding and robotic amps for middle school students



With this year's addition of an 8th grade class, iPrep Academy becomes the first PK-12 traditional





RECAP

MC2 Media Solutions 🦽



Television:

WSVN Channel 7



WSVN delivered over 3,338,000 gross impressions over the course of the campaign.

The frequency level was an 2.5.



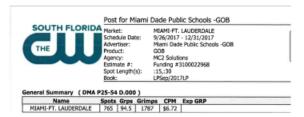




Television:



SOUTH FLORIDA CW | WSFL Channel 39



WSFL delivered 1,787,000 gross impressions over the course of the GOB campaign.

Frequency level was 10.6



MC2 Media Solutions 🚅



Billboards

Product Type: Ad ID:	Digital	Program Start Date:		10/16/17	
Number of Displays:	1	Program End Date:		03/22/18	
Weeks in this POP Period:	4.00	Dynamic Content	Y	No	
Daily and Weekly Spots are averages Grand Totals	Daily Spots Per Display		Veekly Spots* Per Display		Total Spots for This POP Period
Spots Delivered	1,443		10,101		38,949
Spots Guaranteed	1,250		8,750		33,750
Variance	193		1,351		5,199
Variance %	15.44 %		15.44 %	i i	15.40 %
Display		File Name		Scene	Spots Delivered
MIA 3662 NW 27th Ave WS 200	ft S/O 836 Expwy	GOB A Banner 400x84	0px.jpg	O TOND	38,949
				AND DESCRIPTION OF THE PARTY OF	38,949



Billboards

Location List

Miami-Dade County Public Schools dba Mi

NS671915 Junior Posters

Product Type: 3,764,631 In-Market (Weekly) Impression 322,556 346,285 Total (Weekly) Impressions: Program Length:

10/23/2017 3/22/2018



MC2 Media Solutions 🥳



Billboards



Miami-Dade Digital #3662

Total impressions (4 weeks): 453,328 Spots delivered (4 weeks): 38,949





Billboards

8 Junior Posters



Total campaign (impressions): 7,510,947

Total of 38 locations rotated in the campaign.



MC² Media Solutions 🚅



Billboards

Total of 38 locations rotated in the campaign

ROTATION PROGRAM (LOCATIONS CAN BE ROTATED UPON AVAILABILITY)

SW 72nd Av WS 300ft S/O SW 42nd St F/S - 1 NW 22nd Av WS 100ft N/O Opa Locka Blvd F/N - 3 US 1 WS 800ft N/O SW 304th St F/N - 4 NW 32nd Av ES 100ft N/O NW 38th St F/N - 1 NW 22nd Av WS 10ft S/O NW 49th St F/S - 2 NW 22nd Av WS 10ft S/O NW 49th St F/N - 4 NW 27th Av WS 50ft S/O NW 47th St F/N - 2 NW 7th Av WS 30ft N/O NW 101st St F/S - 2 NW 74th St SS 250ft W/O NW 77th Ct F/E - 1 SW 72nd Av WS 300ft S/O SW 42nd St F/N - 4 Caribbean Blvd NS 100ft W/O US 1 F/W - 1 US 1 WS 800ft N/O SW 304th St F/N - 3 NW 79th St SS 150ft E/O NW 17th Av F/E - 2 NW 22nd Av WS 10ft S/O NW 43rd St F/N - 1 W 29th St SS 200ft W/O W 5th Av F/E - 1

Miami-Dade

8 Junior Posters

W 29th St SS 200ft W/O W 5th Av F/W - 3 Caribbean Blvd NS 100ft W/O US 1 F/W - 2 W 29th St SS 200ft W/O W 5th Av F/E - 2 W 29th St SS 200ft W/O W 5th Av F/W - 4 US 1 WS 800ft N/O SW 304th St F/S - 2 US 1 WS 800ft N/O SW 304th St F/S - 1 NW 74th St SS 250ft W/O NW 77th Ct F/E - 2 NW 74th St SS 250ft W/O NW 77th Ct F/W - 4 NW 74th St SS 250ft W/O NW 77th Ct F/W - 3 NW 79th St SS 150ft E/O NW 17th Av F/E - 1 NW 79th St SS 900ft W/O NW 27th Av F/W - 1 NW 79th St SS 900ft W/O NW 27th Av F/W - 2 SW 72nd Av WS 300ft S/O SW 42nd St F/S - 2 SW 72nd Av WS 300ft S/O SW 42nd St F/N - 3 NW 22nd Av WS 100ft S/O NW 43rd St F/S - 1 NW 22nd Av WS 10ft S/O NW 49th St F/S - 1 NW 22nd Av WS 10ft S/O NW 49th St F/N - 3 NW 27th Av WS 50ft S/O NW 47th St F/N - 1 NW 7th Av WS 30ft N/O NW 101st St F/S - 1 NW 7th Av WS 30ft N/O NW 101st St F/N - 4 NW 7th Av WS 30ft N/O NW 101st St F/N - 3 NW 22nd Av WS 100ft N/O Opa Locka Blvd F/S - 1 NW 22nd Av WS 100ft N/O Opa Locka Blvd F/S - 2





Billboards

Miami-Dade

Campaign

Total campaign (impressions): 7,964.275

The total number of times people are likely to notice an ad on an OOH display.



MC2 Media Solutions 🚅



Newspaper

The Miami Times

Union debates whether to help firefighters who bullied Black colleague















Newspaper



U.S. orders extradition of Guyanese accused of murder



MC2 Media Solutions 🚅



Newspaper

ESCUELAS PÚBLICAS DEL













Newspaper

el Nuevo Herald

el Nuevo Herald

Digital

El Nuevo Herald (MiamiDadeCounty) 300x250 El Nuevo Herald (MiamiDadeCounty) 300x250, 728x90

Ad server impressions 100,044 100,011

Ad server clicks 144

Ad server CTR 0.14% 0.10%



MC2 Media Solutions 🚅



Radio



GOSPEL AM 1490 WMBM provided access to:

An audience of 17 thousand members/listeners of their parent owner, New Birth Baptist Church Cathedral of Faith International.

A multi-thousand member, multi-denominational church congregation community rooted in Miami-Dade County.

A format that delivers exclusive time spent listening of loyal religious listeners and community conscious local leaders.

Format consists of Classic Gospel Music, a variety of new gospel music including hip hop, instrumental, reggae, Rhythm and Blues, and Inspirational Teaching Programs, and Lifestyle talk Middays.

> Weekends 40,000 listeners via website WWW.WMBM.COM where live stream is available and 50,000 via digital streaming.

Flight dates: 12/11 through 12/31 (30 & 60 second announcements) traffic

Total Number aired: 111 commercial announcements











IQP Detailed Sourcing Summary

Market: MIAMI-FT. LAUDERDALE-HOLLYWOOD Qualitative: Scarborough R2 2017: Aug16-Jul17

Geography:

Qualitative Demo/Intab/Population:

Age/Gender	Qualitative	Population	Intab
Adults 18+	Radio Stations: WEDR-FM	722,486	416

Flight dates: 9/25/17 through 12/31/17 (30 & 60 second announcements) traffic reports.

Bonus Spots: 5 Spots

Total Number aired: 33 commercial announcements



MC2 Media Solutions 🚅







IQP Detailed Sourcing Summary

MIAMI-FT. LAUDERDALE-HOLLYWOOD Market: Scarborough R2 2016: Aug15-Jul16

Geography:

Qualitative Demo/Intab/Population:

Age/Gender	Qualitative	Population	Intab
Adults 18+	WURN-AM: M-S 6am-mid cume	95,331	116

Flight dates: 9/25/17 through 12/20/17 (30 & 60 second announcements) traffic reports.

Bonus Spots: 18 Spots

Total Number aired: 94 commercial announcements









IQP Detailed Sourcing Summary

MIAMI-FT. LAUDERDALE-HOLLYWOOD Market: Qualitative: Scarborough R2 2017: Aug16-Jul17

Geography:

Qualitative Demo/Intab/Population:

Age/Gender	Qualitative	Population	Intab
Adults 18+	Radio Stations: WHQT-FM	589,161	426

Flight dates: 9/25/17 through 11/28/17 (30 & 60 second announcements) traffic reports.

Bonus Spots: 18 Spots

Total Number aired: 65 commercial announcements



MC2 Media Solutions 🚅















GOB 2017-18 OOC Rpt

Date	Subject	Туре	School Name	Referral	Media Outlet Name
7/11/2017	Carvalho: GOB Job Fair	Newspaper			Libre
7/14/2017	GOB Contractors Upgraded July Board Meeting	News Release		0064	
7/18/2017	GOB – North Twin Lakes Elem	TV			Telemundo
8/9/2017	GOB Projects Presented at August Board Meeting	News Release		0192	
8/17/2017	New Schools Opening as a Result of GOB	News Release		0191	
9/1/2017	GOB Progress	Radio			Actualidad
9/2/2017	GOB Progress	Radio			Radio Mambi
9/4/2017	GOB Progress	Newspaper			El Diario
9/5/2017	GOB Progress	Newspaper			El Nuevo Herald
9/6/2017	GOB Projects for September Board Meeting	News Release		0471	
10/3/2017	Groundbreaking Scott Lake Elementary	Media Advisory	Scott Lake Elementary	0601	
10/3/2017	Groundbreaking: Hialeah Miami Lakes Senior	Media Advisory	Hialeah Miami Lakes	0598	
10/5/2017	GOB Groundbreaking Event at Scott Lake Elementary	Newspaper			Miami Times
10/5/2017	Groundbreaking Scott Lake Elementary	Photo Release	Scott Lake Elementary	0602	
10/5/2017	GOB groundbreaking event at Hialeah Miami Lakes	TV			ABC 10 WPLG
10/11/2017	GOB Projects for October Board Meeting	News Release		0709	
10/13/2017	Groundbreaking Hialeah Miami Lakes Senior	Photo Release	Hialeah Miami Lakes	0600	
10/18/2017	Ribbon Cutting at Frederick Douglass Elementary	Media Advisory	Frederick Douglass	0608	
10/25/2017	Ribbon Cutting at Frederick Douglass Elementary	Photo Release	Frederick Douglass	0609	
10/25/2017	GOB Ribbon Cutting at Frederick Douglass Elementary	TV	Frederick Douglass		ABC 10 WPLG
10/26/2017	Ribbon Cutting at Bunche Park Elementary Cancelled	Media Advisory		0861	

Date	Subject	Туре	School Name	Referral	Media Outlet Name
10/27/2017	Ribbon Cutting at Madie Ives Elementary	Media Advisory	Madie Ives Elementary	0603	
11/2/2017	GOB Ribbon Cutting at Madie Ives K8 Center	TV	Madie Ives K8 Center		ABC 10 WPLG
11/2/2017	Ribbon Cutting at Madie Ives Elementary	Photo Release	Madie Ives Elementary	0604	
11/3/2017	Groundbreaking: Dr. Michael M. Krop Senior	Media Advisory	Dr. Michael M. Krop Senior	0943	
11/3/2017	GOB 5 Year Anniversary	Newsletter Article		0860	
11/6/2017	Groundbreaking: Dr. Michael M. Krop Senior	Photo Release	Dr. Michael M. Krop Senior	0945	
11/15/2017	GOB Ribbon Cutting at Dr. Toni Bilbao Preparatory	Media Advisory	Dr. Toni Bilbao	0837	
11/15/2017	GOB Projects Presented at November Board Meeting	News Release		0931	
11/21/2017	GOB Ribbon Cutting at Dr. Toni Bilbao Preparatory	Photo Release		0845	
12/4/2017	Groundbreaking: Kenwood K-8	Media Advisory		0946	
12/6/2017	GOB Project Kick-off Event at Miami Palmetto Senior	Media Advisory		1090	
12/6/2017	GOB Projects Presented at December Board Meeting	News Release		1238	
12/7/2017	Groundbreaking: Kenwood K-8	Photo Release		0947	
12/8/2017	GOB Project Kick-off Event at Miami Palmetto Senior	Photo Release		1290	
12/11/2017	Groundbreaking: Coral Park Elementary	Media Advisory	Coral Park Elementary	0948	
12/14/2017	Groundbreaking: Coral Park Elementary	Photo Release	Coral Park Elementary	0949	
12/28/2017	GOB Progress	Radio			Radio Mambi
1/5/2018	GOB Progress	Radio			Actualidad
1/10/2018	Ribbon Cutting: Southside Elementary	Media Advisory	Southside Elementary	0950	
1/11/2018	Groundbreaking: New K-8 Center in West Kendall	Media Advisory		0952	
1/11/2018	Ribbon Cutting: Southside Elementary	Photo Release	Southside Elementary	0951	
1/16/2018	GOB Progress	Radio			Caracol
1/17/2018	GOB Projects Presented at January Board Meeting	News Release		1382	

Date	Subject	Туре	School Name	Referral	Media Outlet Name
1/18/2018	Groundbreaking: New K-8 Center in West Kendall	Photo Release		0953	
1/19/2018	Groundbreaking: Air Base K-8 Center for	Media Advisory	Air Base K-8 Center for	0954	
1/30/2018	Groundbreaking: Air Base K-8 Center for	Photo Release	Air Base K-8 Center for	0955	
2/21/2018	Groundbreaking at Ben Sheppard Elementary	Media Advisory		1769	
2/22/2018	GOB Projects Presented at February Board Meeting	News Release		1804	
2/26/2018	Groundbreaking at Ben Sheppard Elementary	Photo Release	Ben Sheppard Elementary	1770	
3/1/2018	Ribbon Cutting at Coconut Grove Elementary	Media Advisory		1771	
3/17/2018	GOB Progress	Radio			Caracol
3/22/2018	GOB Projects Presented at March Board Meeting	News Release		2141	
4/23/2018	GOB	TV			America TV
4/25/2018	GOB Projects Presented at April Board Meeting	News Release		2405	
5/7/2018	GOB Progress	Radio			La Poderosa
5/15/2018	Groundbreaking at Norland Middle	Media Advisory	Norland Middle	0847	
5/17/2018	GOB Op-Ed Re District 5	Newspaper			
5/22/2018	GOB Progress	TV			El Venezolano TV
5/24/2018	Groundbreaking at Norland Middle	Photo Release		0849	
5/25/2018	GOB Progress	Radio			Actualidad
6/21/2018	GOB Items Approved at June 2018 Board Meeting	News Release		2903	
6/22/2018	GOB Projects Approved at June Board Meeting	Radio			La Poderosa
6/28/2018	GOB Projects Approved at June Board Meeting	Radio			AMOR 107.5
6/28/2018	GOB Projects Approved at June Board Meeting	Radio			Radio Mambi