

**GOB Expenditures by Cost Category and Program Group as of December 31, 2020**

<b>Cost Category Group Description</b>	<b>Facilities</b>	<b>Technology</b>	<b>Total Expenditures</b>
Construction & Preconstruction Services	\$ 439,939,671.57	\$ 6,384,132.62	\$ 446,323,804.19
Direct Purchase of Construction Materials	\$ 115,911,955.87		\$ 115,911,955.87
Furniture Fixtures & Equipment	\$ 15,214,695.33	\$ 83,064,913.76	\$ 98,279,609.09
Architectural Engineering Services	\$ 49,848,011.41	\$ 24,182.62	\$ 49,872,194.03
Program Management Services	\$ 36,168,133.52	\$ 220,756.61	\$ 36,388,890.13
Maintenance Managed Projects	\$ 34,294,442.44	\$ 1,547,775.48	\$ 35,842,217.92
Abatement/Overhead	\$ 32,615,041.97	\$ 733,846.00	\$ 33,348,887.97
Building Code Compliance Services	\$ 9,866,834.85	\$ 11,009.00	\$ 9,877,843.85
Builders Risk Insurance	\$ 5,548,421.33	\$ 9,000.00	\$ 5,557,421.33
GOB Financial Services	\$ 4,593,406.93		\$ 4,593,406.93
Environmental Services	\$ 3,143,761.40		\$ 3,143,761.40
P/A Systems Services	\$ 2,912,217.23		\$ 2,912,217.23
Software	\$ 9,415.00	\$ 2,407,069.24	\$ 2,416,484.24
Custodial Reimbursement	\$ 1,235,030.74	\$ 20,576.12	\$ 1,255,606.86
Roofing	\$ 1,174,631.95		\$ 1,174,631.95
Printing Services	\$ 875,699.55	\$ 452.02	\$ 876,151.57
Advertising	\$ 393,425.89		\$ 393,425.89
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 340,725.91		\$ 340,725.91
Photography Services	\$ 220,836.18	\$ 168.00	\$ 221,004.18
GOB Audit	\$ 188,500.00		\$ 188,500.00
Utility Services	\$ 103,171.57	\$ 52,896.61	\$ 156,068.18
Legal Services	\$ 114,758.67		\$ 114,758.67
Reimbursement	\$ 60,655.99		\$ 60,655.99
Test and Balance	\$ 51,435.44		\$ 51,435.44
Survey Services	\$ 50,027.23		\$ 50,027.23
Government Requirement	\$ 49,080.37		\$ 49,080.37
Scheduling	\$ 38,586.45		\$ 38,586.45
Estimating Services	\$ 30,758.00		\$ 30,758.00
Print Media	\$ 25,958.13		\$ 25,958.13
Rental/Lease of Modular Units	\$ 19,611.24		\$ 19,611.24
<b>Total Expenditures</b>	<b>\$ 755,038,902.16</b>	<b>\$ 94,476,778.08</b>	<b>\$ 849,515,680.24</b>