

**GOB Expenditures by Cost Category and Program Group as of June 30, 2020**

<b>Cost Category Group Description</b>	<b>Facilities</b>	<b>Technology</b>	<b>Total Expenditures</b>
Construction & Preconstruction Services	\$ 418,025,855.87	\$ 6,363,855.00	\$ 424,389,710.87
Direct Purchase of Construction Materials	\$ 108,941,483.32		\$ 108,941,483.32
Furniture Fixtures & Equipment	\$ 13,938,011.43	\$ 82,674,555.24	\$ 96,612,566.67
Architectural Engineering Services	\$ 46,887,160.60	\$ 24,182.62	\$ 46,911,343.22
Program Management Services	\$ 34,860,751.35	\$ 220,756.61	\$ 35,081,507.96
Maintenance Managed Projects	\$ 31,718,430.63	\$ 1,547,775.48	\$ 33,266,206.11
Abatement/Overhead	\$ 29,444,204.25	\$ 733,846.00	\$ 30,178,050.25
Building Code Compliance Services	\$ 9,354,232.46	\$ 11,009.00	\$ 9,365,241.46
P/A Systems Services	\$ 5,469,712.09		\$ 5,469,712.09
Builders Risk Insurance	\$ 4,928,828.06	\$ 9,000.00	\$ 4,937,828.06
GOB Financial Services	\$ 4,593,406.93		\$ 4,593,406.93
Environmental Services	\$ 2,944,720.18		\$ 2,944,720.18
Software	\$ 9,415.00	\$ 2,402,699.24	\$ 2,412,114.24
Custodial Reimbursement	\$ 1,228,178.48	\$ 20,576.12	\$ 1,248,754.60
Printing Services	\$ 865,610.20	\$ 452.02	\$ 866,062.22
Roofing	\$ 465,584.72		\$ 465,584.72
Advertising	\$ 368,371.72		\$ 368,371.72
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 318,485.69		\$ 318,485.69
Photography Services	\$ 217,550.18	\$ 168.00	\$ 217,718.18
GOB Audit	\$ 188,500.00		\$ 188,500.00
Legal Services	\$ 103,965.56		\$ 103,965.56
Utility Services	\$ 64,912.23		\$ 64,912.23
Reimbursement	\$ 58,675.99		\$ 58,675.99
Government Requirement	\$ 49,080.37		\$ 49,080.37
Print Media	\$ 25,959.13		\$ 25,959.13
Survey Services	\$ 22,977.09		\$ 22,977.09
<b>Total Expenditures</b>	<b>\$ 715,210,988.81</b>	<b>\$ 94,008,875.33</b>	<b>\$ 809,219,864.14</b>