

GOB Expenditures by Cost Category as of March 31, 2020

Cost Category Group Description	Facilities	Technology	Total Expenditures
Construction & Preconstruction Services	\$ 409,440,430.77	\$ 6,341,766.98	\$ 415,782,197.75
Direct Purchase of Construction Materials	\$ 103,426,096.07		\$ 103,426,096.07
Furniture Fixtures & Equipment	\$ 13,380,434.11	\$ 82,674,555.24	\$ 96,054,989.35
Architectural Engineering Services	\$ 44,932,348.97	\$ 24,182.62	\$ 44,956,531.59
Program Management Services	\$ 34,170,212.81	\$ 220,756.61	\$ 34,390,969.42
Maintenance Managed Projects	\$ 30,872,628.17	\$ 1,547,775.48	\$ 32,420,403.65
Abatement/Overhead	\$ 29,442,224.43	\$ 733,846.00	\$ 30,176,070.43
Building Code Compliance Services	\$ 9,114,752.74	\$ 11,009.00	\$ 9,125,761.74
Builders Risk Insurance	\$ 4,928,828.06	\$ 9,000.00	\$ 4,937,828.06
P/A Systems Services	\$ 4,901,381.29		\$ 4,901,381.29
GOB Financial Services	\$ 4,593,406.93		\$ 4,593,406.93
Environmental Services	\$ 2,694,476.85		\$ 2,694,476.85
Software	\$ 9,415.00	\$ 2,402,699.24	\$ 2,412,114.24
Custodial Reimbursement	\$ 1,221,490.67	\$ 20,576.12	\$ 1,242,066.79
Printing Services	\$ 862,789.17	\$ 452.02	\$ 863,241.19
Roofing	\$ 459,928.49		\$ 459,928.49
Advertising	\$ 338,133.38		\$ 338,133.38
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 310,631.24		\$ 310,631.24
Photography Services	\$ 204,830.18	\$ 168.00	\$ 204,998.18
GOB Audit	\$ 188,500.00		\$ 188,500.00
Legal Services	\$ 97,238.81		\$ 97,238.81
Utility Services	\$ 60,015.26		\$ 60,015.26
Reimbursement	\$ 58,135.99		\$ 58,135.99
Government Requirement	\$ 49,009.37		\$ 49,009.37
Test and Balance	\$ 35,949.90		\$ 35,949.90
Estimating Services	\$ 30,758.00		\$ 30,758.00
Print Media	\$ 25,959.13		\$ 25,959.13
Scheduling	\$ 24,999.42		\$ 24,999.42
Survey Services	\$ 9,359.80		\$ 9,359.80
Rental/Lease of Modular Units	\$ 1,700.00		\$ 1,700.00
Total Expenditures	\$ 695,886,065.01	\$ 93,986,787.31	\$ 789,872,852.32