

GOB Expenditures by Cost Category and Program Group as of December 31, 2021

Cost Category Group Description	Facilities	Technology	Total Expenditures
Construction & Preconstruction Services	\$ 490,866,988.78	\$ 6,407,505.34	\$ 497,274,494.12
Direct Purchase of Construction Materials	\$ 134,900,140.39		\$ 134,900,140.39
Furniture Fixtures & Equipment	\$ 17,921,225.49	\$ 83,706,887.91	\$ 101,628,113.40
Architectural Engineering Services	\$ 55,136,840.96	\$ 24,182.62	\$ 55,161,023.58
Maintenance Managed Projects	\$ 37,424,687.90	\$ 1,547,775.48	\$ 38,972,463.38
Program Management Services	\$ 38,273,983.71	\$ 220,756.61	\$ 38,494,740.32
Abatement/Overhead	\$ 36,492,653.17	\$ 733,846.00	\$ 37,226,499.17
Building Code Compliance Services	\$ 10,850,680.40	\$ 11,009.00	\$ 10,861,689.40
Builders Risk Insurance	\$ 5,665,327.42	\$ 9,000.00	\$ 5,674,327.42
GOB Financial Services	\$ 4,593,406.93		\$ 4,593,406.93
Environmental Services	\$ 3,704,044.40		\$ 3,704,044.40
P/A Systems Services	\$ 2,813,102.88		\$ 2,813,102.88
Software	\$ 9,415.00	\$ 2,425,829.24	\$ 2,435,244.24
Roofing	\$ 2,153,844.16		\$ 2,153,844.16
Custodial Reimbursement	\$ 1,251,580.19	\$ 20,576.12	\$ 1,272,156.31
Printing Services	\$ 885,348.88	\$ 452.02	\$ 885,800.90
Advertising	\$ 459,351.96		\$ 459,351.96
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 388,106.93		\$ 388,106.93
Utility Services	\$ 205,612.61	\$ 52,896.61	\$ 258,509.22
Photography Services	\$ 227,018.63	\$ 168.00	\$ 227,186.63
GOB Audit	\$ 188,500.00		\$ 188,500.00
Survey Services	\$ 145,315.93		\$ 145,315.93
Legal Services	\$ 137,167.67		\$ 137,167.67
Test and Balance	\$ 75,359.64		\$ 75,359.64
Reimbursement	\$ 61,375.99		\$ 61,375.99
Government Requirement	\$ 51,945.37		\$ 51,945.37
Scheduling	\$ 51,327.58		\$ 51,327.58
Estimating Services	\$ 30,758.00		\$ 30,758.00
Print Media	\$ 25,958.13		\$ 25,958.13
Rental/Lease of Modular Units	\$ 19,611.24		\$ 19,611.24
Total Expenditures	\$ 845,010,680.34	\$ 95,160,884.95	\$ 940,171,565.29