

**GOB Expenditures by Cost Category and Program Group as of March 31, 2022**

<b>Cost Category Group Description</b>	<b>Facilities</b>	<b>Technology</b>	<b>Total Expenditures</b>
Construction & Preconstruction Services	\$ 501,434,596.80	\$ 6,407,505.34	\$ 507,842,102.14
Direct Purchase of Construction Materials	\$ 139,891,916.09		\$ 139,891,916.09
Furniture Fixtures & Equipment	\$ 18,347,514.05	\$ 83,706,887.91	\$ 102,054,401.96
Architectural Engineering Services	\$ 55,918,796.87	\$ 24,182.62	\$ 55,942,979.49
Maintenance Managed Projects	\$ 39,150,717.23	\$ 1,547,775.48	\$ 40,698,492.71
Program Management Services	\$ 38,697,854.86	\$ 220,756.61	\$ 38,918,611.47
Abatement/Overhead	\$ 36,492,653.17	\$ 733,846.00	\$ 37,226,499.17
Building Code Compliance Services	\$ 10,983,253.59	\$ 11,009.00	\$ 10,994,262.59
Builders Risk Insurance	\$ 5,665,327.42	\$ 9,000.00	\$ 5,674,327.42
GOB Financial Services	\$ 4,593,406.93		\$ 4,593,406.93
Environmental Services	\$ 3,779,102.57		\$ 3,779,102.57
P/A Systems Services	\$ 3,014,432.73		\$ 3,014,432.73
Software	\$ 9,415.00	\$ 2,425,829.24	\$ 2,435,244.24
Roofing	\$ 2,314,216.25		\$ 2,314,216.25
Custodial Reimbursement	\$ 1,253,512.01	\$ 20,576.12	\$ 1,274,088.13
Printing Services	\$ 885,714.83	\$ 452.02	\$ 886,166.85
Advertising	\$ 478,338.77		\$ 478,338.77
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 393,337.33		\$ 393,337.33
Utility Services	\$ 205,612.61	\$ 52,896.61	\$ 258,509.22
Photography Services	\$ 227,028.11	\$ 168.00	\$ 227,196.11
GOB Audit	\$ 188,500.00		\$ 188,500.00
Survey Services	\$ 150,396.51		\$ 150,396.51
Legal Services	\$ 142,305.17		\$ 142,305.17
Test and Balance	\$ 81,661.34		\$ 81,661.34
Reimbursement	\$ 61,915.99		\$ 61,915.99
Scheduling	\$ 55,760.38		\$ 55,760.38
Government Requirement	\$ 52,116.87		\$ 52,116.87
Estimating Services	\$ 30,758.00		\$ 30,758.00
Print Media	\$ 25,958.13		\$ 25,958.13
Rental/Lease of Modular Units	\$ 19,611.24		\$ 19,611.24
<b>Total Expenditures</b>	<b>\$ 864,545,730.85</b>	<b>\$ 95,160,884.95</b>	<b>\$ 959,706,615.80</b>