

GOB Expenditures by Cost Category and Program Group as of June 30, 2022

Cost Category Group Description	Facilities	Technology	Total Expenditures
Construction & Preconstruction Services	\$ 510,954,054.93	\$ 6,407,505.34	\$ 517,361,560.27
Direct Purchase of Construction Materials	\$ 143,987,083.19		\$ 143,987,083.19
Furniture Fixtures & Equipment	\$ 18,813,133.23	\$ 83,707,271.08	\$ 102,520,404.31
Architectural Engineering Services	\$ 56,954,226.37	\$ 24,182.62	\$ 56,978,408.99
Maintenance Managed Projects	\$ 41,405,339.40	\$ 1,547,775.48	\$ 42,953,114.88
Program Management Services	\$ 39,072,780.01	\$ 220,756.61	\$ 39,293,536.62
Abatement/Overhead	\$ 36,492,653.17	\$ 733,846.00	\$ 37,226,499.17
Building Code Compliance Services	\$ 11,178,564.93	\$ 11,009.00	\$ 11,189,573.93
Builders Risk Insurance	\$ 5,665,327.42	\$ 9,000.00	\$ 5,674,327.42
GOB Financial Services	\$ 4,593,406.93		\$ 4,593,406.93
Environmental Services	\$ 3,936,225.91		\$ 3,936,225.91
P/A Systems Services	\$ 3,054,401.28		\$ 3,054,401.28
Software	\$ 9,415.00	\$ 2,425,829.24	\$ 2,435,244.24
Roofing	\$ 2,419,902.77		\$ 2,419,902.77
Custodial Reimbursement	\$ 1,262,039.52	\$ 20,576.12	\$ 1,282,615.64
Printing Services	\$ 888,404.86	\$ 452.02	\$ 888,856.88
Advertising	\$ 501,336.89		\$ 501,336.89
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 419,584.99		\$ 419,584.99
Utility Services	\$ 205,612.61	\$ 52,896.61	\$ 258,509.22
Photography Services	\$ 227,028.11	\$ 168.00	\$ 227,196.11
GOB Audit	\$ 188,500.00		\$ 188,500.00
Survey Services	\$ 150,396.51		\$ 150,396.51
Legal Services	\$ 146,838.55		\$ 146,838.55
Test and Balance	\$ 81,661.34		\$ 81,661.34
Scheduling	\$ 77,619.26		\$ 77,619.26
Reimbursement	\$ 62,275.99		\$ 62,275.99
Government Requirement	\$ 52,116.87		\$ 52,116.87
Estimating Services	\$ 30,758.00		\$ 30,758.00
Print Media	\$ 25,958.13		\$ 25,958.13
Rental/Lease of Modular Units	\$ 19,611.24		\$ 19,611.24
Total Expenditures	\$ 882,876,257.41	\$ 95,161,268.12	\$ 978,037,525.53