

GOB Expenditures by Cost Category and Program Group through September 30, 2022

Cost Category Group Description	Facilities	Technology	Total Expenditures
Construction & Preconstruction Services	\$ 526,251,284.43	\$ 6,407,505.34	\$ 532,658,789.77
Direct Purchase of Construction Materials	\$ 147,724,792.54		\$ 147,724,792.54
Furniture Fixtures & Equipment	\$ 19,104,045.60	\$ 83,712,949.42	\$ 102,816,995.02
Architectural Engineering Services	\$ 57,557,371.04	\$ 24,182.62	\$ 57,581,553.66
Maintenance Managed Projects	\$ 42,773,114.54	\$ 1,547,775.48	\$ 44,320,890.02
Abatement/Overhead	\$ 40,236,823.23	\$ 733,846.00	\$ 40,970,669.23
Program Management Services	\$ 39,333,181.15	\$ 220,756.61	\$ 39,553,937.76
Building Code Compliance Services	\$ 11,353,221.40	\$ 11,009.00	\$ 11,364,230.40
GOB Financial Services	\$ 6,455,314.56		\$ 6,455,314.56
Builders Risk Insurance	\$ 5,867,545.19	\$ 9,000.00	\$ 5,876,545.19
Environmental Services	\$ 3,971,336.79		\$ 3,971,336.79
P/A Systems Services	\$ 3,325,382.31		\$ 3,325,382.31
Roofing	\$ 2,460,239.63		\$ 2,460,239.63
Software	\$ 9,415.00	\$ 2,425,829.24	\$ 2,435,244.24
Custodial Reimbursement	\$ 1,272,447.50	\$ 20,576.12	\$ 1,293,023.62
Printing Services	\$ 890,520.81	\$ 452.02	\$ 890,972.83
Advertising	\$ 510,474.03		\$ 510,474.03
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 429,523.91		\$ 429,523.91
Utility Services	\$ 205,612.61	\$ 52,896.61	\$ 258,509.22
Photography Services	\$ 229,148.11	\$ 168.00	\$ 229,316.11
GOB Audit	\$ 188,500.00		\$ 188,500.00
Survey Services	\$ 169,550.71		\$ 169,550.71
Legal Services	\$ 151,686.05		\$ 151,686.05
Test and Balance	\$ 122,839.16		\$ 122,839.16
Scheduling	\$ 99,083.29		\$ 99,083.29
Reimbursement	\$ 62,275.99		\$ 62,275.99
Government Requirement	\$ 52,275.87		\$ 52,275.87
Estimating Services	\$ 30,758.00		\$ 30,758.00
Print Media	\$ 25,958.13		\$ 25,958.13
Rental/Lease of Modular Units	\$ 19,611.24		\$ 19,611.24
Total Expenditures	\$ 910,883,332.82	\$ 95,166,946.46	\$ 1,006,050,279.28