

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 0081 | \$ 2,035,871.71 |
| LENORA B. SMITH ELEMENTARY | |
| 01529200 | \$ 1,444,052.06 |
| Abatement/Overhead | \$ 87,404.27 |
| Advertising | \$ 1,525.34 |
| Architectural Engineering Services | \$ 169,594.00 |
| Building Code Compliance Services | \$ 28,463.63 |
| Construction & Preconstruction Services | \$ 1,007,509.94 |
| Environmental Services | \$ 359.66 |
| Furniture Fixtures & Equipment | \$ 9,788.16 |
| Printing Services | \$ 4,048.84 |
| Program Management Services | \$ 121,789.89 |
| Builders Risk Insurance | \$ 13,568.33 |
| 01529201 | \$ 582,976.83 |
| Abatement/Overhead | \$ 23,205.10 |
| Architectural Engineering Services | \$ 54,564.99 |
| Building Code Compliance Services | \$ 17,523.20 |
| Construction & Preconstruction Services | \$ 441,860.88 |
| Direct Purchase of Construction Materials | \$ 9,005.00 |
| Environmental Services | \$ 1,719.45 |
| Printing Services | \$ 3,040.76 |
| Program Management Services | \$ 32,057.45 |
| 01612400 | \$ 8,842.82 |
| Construction & Preconstruction Services | \$ 2,346.03 |
| Furniture Fixtures & Equipment | \$ 6,496.79 |
| 0101 | \$ 4,318,368.90 |
| ARCOLA LAKE ELEMENTARY | |
| 01432500 | \$ 3,803,721.24 |
| Abatement/Overhead | \$ 183,276.51 |
| Advertising | \$ 1,166.71 |
| Architectural Engineering Services | \$ 249,666.60 |
| Building Code Compliance Services | \$ 42,271.70 |
| Construction & Preconstruction Services | \$ 2,709,962.39 |
| Direct Purchase of Construction Materials | \$ 468,592.90 |
| Environmental Services | \$ 8,600.87 |
| Furniture Fixtures & Equipment | \$ 10,201.00 |
| Printing Services | \$ 3,624.40 |
| Program Management Services | \$ 114,602.88 |
| Reimbursement | \$ 900.00 |
| Builders Risk Insurance | \$ 10,855.28 |
| 01432501 | \$ 62,468.00 |
| Abatement/Overhead | \$ 2,603.00 |
| Maintenance Managed Projects | \$ 59,865.00 |
| 01432502 | \$ 140,445.53 |
| Abatement/Overhead | \$ 7,380.29 |
| Maintenance Managed Projects | \$ 130,060.20 |
| Printing Services | \$ 35.80 |
| Program Management Services | \$ 2,969.24 |
| 01432503 | \$ 828.77 |
| Abatement/Overhead | \$ 598.00 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Program Management Services | \$ 230.77 |
| 01612400 | \$ 10,820.50 |
| Construction & Preconstruction Services | \$ 2,383.96 |
| Furniture Fixtures & Equipment | \$ 8,436.54 |
| 01767700 | \$ 96,409.66 |
| Abatement/Overhead | \$ 3,110.67 |
| Architectural Engineering Services | \$ 19,856.62 |
| Construction & Preconstruction Services | \$ 9,065.00 |
| Maintenance Managed Projects | \$ 1,667.46 |
| Printing Services | \$ 118.98 |
| Program Management Services | \$ 45,245.91 |
| Builders Risk Insurance | \$ 17,345.02 |
| 01767701 | \$ 31,359.65 |
| Abatement/Overhead | \$ 2,459.65 |
| Maintenance Managed Projects | \$ 28,900.00 |
| 01767702 | \$ 133,527.91 |
| Abatement/Overhead | \$ 1,922.54 |
| Architectural Engineering Services | \$ 16,624.65 |
| Maintenance Managed Projects | \$ 114,980.72 |
| 01767703 | \$ 7,396.00 |
| Abatement/Overhead | \$ 237.69 |
| Architectural Engineering Services | \$ 4,356.00 |
| Environmental Services | \$ 168.86 |
| Maintenance Managed Projects | \$ 2,633.45 |
| 01767704 | \$ 31,391.64 |
| Abatement/Overhead | \$ 2,556.02 |
| Building Code Compliance Services | \$ 8,589.52 |
| Program Management Services | \$ 20,246.10 |
| 0111 | \$ 901,093.54 |
| MAYA ANGELOU ELEMENTARY | |
| 00430400 | \$ 104,147.14 |
| Abatement/Overhead | \$ 6,841.99 |
| Architectural Engineering Services | \$ 7,256.95 |
| Building Code Compliance Services | \$ 5,304.75 |
| Construction & Preconstruction Services | \$ 34,026.00 |
| Direct Purchase of Construction Materials | \$ 49,727.00 |
| Printing Services | \$ 150.74 |
| Builders Risk Insurance | \$ 839.71 |
| 01333400 | \$ 722,990.13 |
| Abatement/Overhead | \$ 26,020.15 |
| Architectural Engineering Services | \$ 42,949.93 |
| Building Code Compliance Services | \$ 17,363.20 |
| Construction & Preconstruction Services | \$ 460,841.06 |
| Custodial Reimbursement | \$ 355.89 |
| Direct Purchase of Construction Materials | \$ 62,664.00 |
| Environmental Services | \$ 2,019.60 |
| Furniture Fixtures & Equipment | \$ 34,263.60 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 129.50 |
| Photography Services | \$ 212.00 |
| Printing Services | \$ 1,153.42 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Program Management Services | \$ 68,640.52 |
| Reimbursement | \$ 180.00 |
| Builders Risk Insurance | \$ 6,197.26 |
| 01333401 | \$ 62,856.94 |
| Abatement/Overhead | \$ 2,615.00 |
| Maintenance Managed Projects | \$ 60,137.00 |
| Program Management Services | \$ 104.94 |
| 01612400 | \$ 11,099.33 |
| Construction & Preconstruction Services | \$ 666.89 |
| Furniture Fixtures & Equipment | \$ 10,432.44 |
| 0401 | \$ 2,434,811.88 |
| VAN E. BLANTON ELEMENTARY | |
| 01306800 | \$ 2,256,969.92 |
| Abatement/Overhead | \$ 124,210.60 |
| Architectural Engineering Services | \$ 110,118.58 |
| Building Code Compliance Services | \$ 40,038.37 |
| Construction & Preconstruction Services | \$ 1,446,938.91 |
| Custodial Reimbursement | \$ 6,596.22 |
| Direct Purchase of Construction Materials | \$ 358,853.18 |
| Furniture Fixtures & Equipment | \$ 2,968.25 |
| Maintenance Managed Projects | \$ 13,892.62 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 9,173.03 |
| Printing Services | \$ 2,327.68 |
| Program Management Services | \$ 123,040.36 |
| Builders Risk Insurance | \$ 18,812.12 |
| 01311300 | \$ 86,174.41 |
| Abatement/Overhead | \$ 5,234.92 |
| Architectural Engineering Services | \$ 7,080.52 |
| Building Code Compliance Services | \$ 3,422.25 |
| Construction & Preconstruction Services | \$ 24,486.00 |
| Direct Purchase of Construction Materials | \$ 45,520.00 |
| Maintenance Managed Projects | \$ 55.43 |
| Printing Services | \$ 375.29 |
| 01313700 | \$ 46,417.08 |
| Abatement/Overhead | \$ 2,636.50 |
| Building Code Compliance Services | \$ 398.00 |
| Maintenance Managed Projects | \$ 43,382.58 |
| 01518800 | \$ 11,775.34 |
| Abatement/Overhead | \$ 668.84 |
| Building Code Compliance Services | \$ 769.50 |
| Maintenance Managed Projects | \$ 10,337.00 |
| 01612400 | \$ 11,832.00 |
| Construction & Preconstruction Services | \$ 1,233.47 |
| Furniture Fixtures & Equipment | \$ 10,598.53 |
| 01963600 | \$ 14,611.95 |
| Abatement/Overhead | \$ 1,136.40 |
| Maintenance Managed Projects | \$ 13,475.55 |
| 02093700 | \$ 7,031.18 |
| Abatement/Overhead | \$ 526.35 |
| Architectural Engineering Services | \$ 5,552.07 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Builders Risk Insurance | \$ 952.76 |
| 0521 | \$ 453,024.13 |
| BROADMOOR ELEMENTARY | |
| 01528000 | \$ 301,630.71 |
| Abatement/Overhead | \$ 15,218.33 |
| Printing Services | \$ 744.75 |
| Program Management Services | \$ 263,824.99 |
| Builders Risk Insurance | \$ 21,842.64 |
| 01528001 | \$ 141,272.42 |
| Abatement/Overhead | \$ 11,061.71 |
| Architectural Engineering Services | \$ 9,550.15 |
| Building Code Compliance Services | \$ 1,317.60 |
| Maintenance Managed Projects | \$ 119,342.96 |
| 01612400 | \$ 10,121.00 |
| Construction & Preconstruction Services | \$ 1,220.72 |
| Furniture Fixtures & Equipment | \$ 8,900.28 |
| 0561 | \$ 1,370,279.43 |
| W.J. BRYAN ELEMENTARY | |
| 01307200 | \$ 1,323,858.94 |
| Abatement/Overhead | \$ 43,385.92 |
| Architectural Engineering Services | \$ 102,108.33 |
| Building Code Compliance Services | \$ 29,230.34 |
| Construction & Preconstruction Services | \$ 876,953.34 |
| Custodial Reimbursement | \$ 1,396.74 |
| Direct Purchase of Construction Materials | \$ 154,411.28 |
| Legal Services | \$ 4,088.16 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Photography Services | \$ 424.00 |
| Printing Services | \$ 1,176.22 |
| Program Management Services | \$ 100,348.00 |
| Builders Risk Insurance | \$ 10,084.11 |
| 01310000 | \$ 35,561.14 |
| Abatement/Overhead | \$ 2,597.22 |
| Building Code Compliance Services | \$ 275.00 |
| Construction & Preconstruction Services | \$ 29,968.00 |
| Maintenance Managed Projects | \$ 2,720.92 |
| 01612400 | \$ 10,859.35 |
| Construction & Preconstruction Services | \$ 1,134.34 |
| Furniture Fixtures & Equipment | \$ 9,725.01 |
| 0881 | \$ 12,740,321.67 |
| COMSTOCK ELEMENTARY | |
| 01433100 | \$ 12,543,406.16 |
| Abatement/Overhead | \$ 730,580.70 |
| Advertising | \$ 3,472.08 |
| Architectural Engineering Services | \$ 756,233.84 |
| Building Code Compliance Services | \$ 78,408.00 |
| Construction & Preconstruction Services | \$ 8,117,687.00 |
| Direct Purchase of Construction Materials | \$ 2,061,210.60 |
| Environmental Services | \$ 17,103.63 |
| Furniture Fixtures & Equipment | \$ 489,961.12 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 169.50 |
| Printing Services | \$ 4,418.86 |
| Program Management Services | \$ 236,589.11 |
| Builders Risk Insurance | \$ 45,382.68 |
| Utility Services | \$ 2,189.04 |
| 01433101 | \$ 6,317.73 |
| Abatement/Overhead | \$ 407.73 |
| Architectural Engineering Services | \$ 5,910.00 |
| 01433102 | \$ 24,233.68 |
| Abatement/Overhead | \$ 1,376.48 |
| Maintenance Managed Projects | \$ 22,857.20 |
| 01433103 | \$ 127,750.97 |
| Abatement/Overhead | \$ 7,104.68 |
| Architectural Engineering Services | \$ 10,448.99 |
| Building Code Compliance Services | \$ 445.50 |
| Maintenance Managed Projects | \$ 109,736.73 |
| Printing Services | \$ 15.07 |
| 01545900 | \$ 11,598.82 |
| Abatement/Overhead | \$ 658.82 |
| Maintenance Managed Projects | \$ 10,940.00 |
| 01612400 | \$ 10,403.45 |
| Construction & Preconstruction Services | \$ 756.97 |
| Furniture Fixtures & Equipment | \$ 9,646.48 |
| 01433105 | \$ 16,610.86 |
| Direct Purchase of Construction Materials | \$ 8,000.00 |
| Environmental Services | \$ 6,237.00 |
| Program Management Services | \$ 2,373.86 |
| 1361 | \$ 8,086,763.73 |
| FREDERICK DOUGLASS ELEMENTARY | |
| 01138500 | \$ 7,956,451.29 |
| Abatement/Overhead | \$ 191,739.13 |
| Advertising | \$ 11,465.15 |
| Architectural Engineering Services | \$ 376,555.52 |
| Building Code Compliance Services | \$ 50,611.00 |
| Construction & Preconstruction Services | \$ 5,349,310.23 |
| Direct Purchase of Construction Materials | \$ 1,485,827.80 |
| Environmental Services | \$ 32,838.43 |
| Furniture Fixtures & Equipment | \$ 21,594.50 |
| Government Requirement | \$ 319.00 |
| Legal Services | \$ 13,580.35 |
| Maintenance Managed Projects | \$ 51,582.54 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 29,569.28 |
| Photography Services | \$ 8,621.53 |
| Printing Services | \$ 5,953.29 |
| Program Management Services | \$ 259,010.82 |
| Builders Risk Insurance | \$ 57,064.58 |
| Utility Services | \$ 10,808.14 |
| 01138501 | \$ 48,407.56 |
| Abatement/Overhead | \$ 2,749.56 |
| Maintenance Managed Projects | \$ 45,658.00 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 01138502 | \$ 31,855.89 |
| Abatement/Overhead | \$ 1,784.61 |
| Maintenance Managed Projects | \$ 30,071.28 |
| 01138503 | \$ 1,392.00 |
| Abatement/Overhead | \$ 1,392.00 |
| 02104300 | \$ 2,601.99 |
| Construction & Preconstruction Services | \$ 75.60 |
| Furniture Fixtures & Equipment | \$ 2,526.39 |
| 02185000 | \$ 46,055.00 |
| Abatement/Overhead | \$ - |
| P/A Systems Services | \$ 45,738.00 |
| Program Management Services | \$ 317.00 |
| 1401 | \$ 6,266,914.10 |
| CHARLES R. DREW K-8 CENTER | |
| 01528200 | \$ 5,842,582.26 |
| Abatement/Overhead | \$ 196,867.11 |
| Advertising | \$ 7,666.04 |
| Architectural Engineering Services | \$ 644,612.15 |
| Building Code Compliance Services | \$ 57,917.36 |
| Construction & Preconstruction Services | \$ 4,065,505.29 |
| Direct Purchase of Construction Materials | \$ 462,130.90 |
| Environmental Services | \$ 16,909.12 |
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 1,066.47 |
| Program Management Services | \$ 339,956.88 |
| Survey Services | \$ 16,735.28 |
| Scheduling | \$ 11,155.74 |
| Builders Risk Insurance | \$ 20,469.92 |
| 01528201 | \$ 103,387.65 |
| Abatement/Overhead | \$ 5,856.97 |
| Building Code Compliance Services | \$ 222.75 |
| Construction & Preconstruction Services | \$ 87,321.00 |
| Maintenance Managed Projects | \$ 9,319.90 |
| Program Management Services | \$ 667.03 |
| 01528202 | \$ 112,754.20 |
| Abatement/Overhead | \$ 6,381.88 |
| Architectural Engineering Services | \$ 9,154.25 |
| Building Code Compliance Services | \$ 3,375.00 |
| Construction & Preconstruction Services | \$ 91,547.00 |
| Maintenance Managed Projects | \$ 2,078.12 |
| Printing Services | \$ 217.95 |
| 01528203 | \$ 38,334.55 |
| Abatement/Overhead | \$ 2,003.91 |
| Maintenance Managed Projects | \$ 36,330.64 |
| 01612400 | \$ 9,681.53 |
| Construction & Preconstruction Services | \$ 4,454.45 |
| Furniture Fixtures & Equipment | \$ 5,227.08 |
| 01749600 | \$ 988.33 |
| Abatement/Overhead | \$ 55.17 |
| Maintenance Managed Projects | \$ 933.16 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 01528204 | \$ 159,185.58 |
| Abatement/Overhead | \$ 7,234.00 |
| P/A Systems Services | \$ 148,411.72 |
| Program Management Services | \$ 3,539.86 |
| 1441 | \$ 128,064.69 |
| PAUL LAURENCE DUNBAR K-8 CTR | |
| 01530000 | \$ 98,542.40 |
| Abatement/Overhead | \$ 4,949.62 |
| Printing Services | \$ 2,366.93 |
| Program Management Services | \$ 82,428.40 |
| Builders Risk Insurance | \$ 8,797.45 |
| 01530001 | \$ 14,312.98 |
| Abatement/Overhead | \$ 812.98 |
| Maintenance Managed Projects | \$ 13,500.00 |
| 01612400 | \$ 7,442.21 |
| Construction & Preconstruction Services | \$ 1,400.61 |
| Furniture Fixtures & Equipment | \$ 6,041.60 |
| 01530002 | \$ 7,200.00 |
| Program Management Services | \$ 7,200.00 |
| 01530003 | \$ 567.10 |
| Architectural Engineering Services | \$ 567.10 |
| 1561 | \$ 3,078,338.84 |
| EARLINGTON HEIGHTS ELEMENTARY | |
| 01423200 | \$ 2,989,630.37 |
| Abatement/Overhead | \$ 84,508.94 |
| Advertising | \$ 1,525.31 |
| Architectural Engineering Services | \$ 144,400.00 |
| Building Code Compliance Services | \$ 37,126.48 |
| Construction & Preconstruction Services | \$ 2,102,493.20 |
| Direct Purchase of Construction Materials | \$ 341,979.27 |
| Environmental Services | \$ 3,609.30 |
| Furniture Fixtures & Equipment | \$ 43,001.70 |
| Maintenance Managed Projects | \$ 5,603.56 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 19,444.00 |
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 1,606.20 |
| Program Management Services | \$ 182,143.59 |
| Test and Balance | \$ 8,983.50 |
| Builders Risk Insurance | \$ 11,615.32 |
| 01423201 | \$ 43,349.06 |
| Abatement/Overhead | \$ 2,776.80 |
| Maintenance Managed Projects | \$ 40,572.26 |
| 01423202 | \$ 22,647.09 |
| Abatement/Overhead | \$ 1,263.35 |
| Maintenance Managed Projects | \$ 21,383.74 |
| 01423203 | \$ 7,888.08 |
| Abatement/Overhead | \$ 3,666.58 |
| P/A Systems Services | \$ 2,500.00 |
| Program Management Services | \$ 1,721.50 |
| 01612400 | \$ 9,403.38 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Construction & Preconstruction Services | \$ 1,173.55 |
| Furniture Fixtures & Equipment | \$ 8,229.83 |
| 02002100 | \$ 4,821.14 |
| Abatement/Overhead | \$ 378.14 |
| Maintenance Managed Projects | \$ 4,443.00 |
| 01423204 | \$ 599.72 |
| Abatement/Overhead | \$ 66.86 |
| Program Management Services | \$ 532.86 |
| 1681 | \$ 2,561,715.39 |
| LILLIE C. EVANS K-8 CENTER | |
| 01434600 | \$ 2,381,524.50 |
| Abatement/Overhead | \$ 48,920.10 |
| Architectural Engineering Services | \$ 179,307.96 |
| Building Code Compliance Services | \$ 40,713.98 |
| Construction & Preconstruction Services | \$ 1,593,006.21 |
| Direct Purchase of Construction Materials | \$ 323,576.80 |
| Environmental Services | \$ 14,984.77 |
| Furniture Fixtures & Equipment | \$ 21,210.86 |
| Maintenance Managed Projects | \$ 3,569.54 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 129.50 |
| Printing Services | \$ 4,257.69 |
| Program Management Services | \$ 144,484.90 |
| Reimbursement | \$ 360.00 |
| Builders Risk Insurance | \$ 7,002.19 |
| 01434601 | \$ 59,915.13 |
| Abatement/Overhead | \$ 3,866.25 |
| Architectural Engineering Services | \$ 193.50 |
| Building Code Compliance Services | \$ 431.50 |
| Construction & Preconstruction Services | \$ 49,998.00 |
| Maintenance Managed Projects | \$ 5,425.88 |
| 01434602 | \$ 93,125.58 |
| Abatement/Overhead | \$ 4,758.15 |
| Building Code Compliance Services | \$ 2,400.00 |
| Construction & Preconstruction Services | \$ 85,769.00 |
| Printing Services | \$ 198.43 |
| 01612400 | \$ 10,375.20 |
| Construction & Preconstruction Services | \$ 665.39 |
| Furniture Fixtures & Equipment | \$ 9,709.81 |
| 01620100 | \$ 16,774.98 |
| Abatement/Overhead | \$ 952.82 |
| Maintenance Managed Projects | \$ 15,822.16 |
| 2041 | \$ 8,643,558.94 |
| BENJAMIN FRANKLIN K-8 CENTER | |
| 01344700 | \$ 23,330.16 |
| Construction & Preconstruction Services | \$ 4,355.40 |
| Furniture Fixtures & Equipment | \$ 18,974.76 |
| 01432700 | \$ 8,228,332.64 |
| Abatement/Overhead | \$ 512,475.25 |
| Advertising | \$ 3,069.34 |
| Architectural Engineering Services | \$ 457,543.00 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Building Code Compliance Services | \$ 49,633.22 |
| Construction & Preconstruction Services | \$ 6,622,632.59 |
| Custodial Reimbursement | \$ 10,508.77 |
| Environmental Services | \$ 38,505.40 |
| Furniture Fixtures & Equipment | \$ 296,105.84 |
| Legal Services | \$ 891.10 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 13,100.64 |
| Printing Services | \$ 2,883.63 |
| Program Management Services | \$ 185,040.82 |
| Builders Risk Insurance | \$ 35,943.04 |
| 01432701 | \$ 66,445.26 |
| Abatement/Overhead | \$ 2,676.00 |
| P/A Systems Services | \$ 61,545.00 |
| Program Management Services | \$ 2,224.26 |
| 01432702 | \$ 32,558.74 |
| Abatement/Overhead | \$ 127.99 |
| Building Code Compliance Services | \$ 2,500.00 |
| Maintenance Managed Projects | \$ 29,930.75 |
| 01612400 | \$ 12,596.72 |
| Construction & Preconstruction Services | \$ 868.21 |
| Furniture Fixtures & Equipment | \$ 11,728.51 |
| 01738800 | \$ 193,421.11 |
| Abatement/Overhead | \$ 8,690.22 |
| Construction & Preconstruction Services | \$ 92,715.65 |
| Direct Purchase of Construction Materials | \$ 77,000.00 |
| Furniture Fixtures & Equipment | \$ 1,686.24 |
| Program Management Services | \$ 13,329.00 |
| 02110600 | \$ 86,874.31 |
| Architectural Engineering Services | \$ 6,889.84 |
| Building Code Compliance Services | \$ 1,275.00 |
| Construction & Preconstruction Services | \$ 77,418.47 |
| Builders Risk Insurance | \$ 1,291.00 |
| 2241 | \$ 4,489,820.06 |
| GRATIGNY ELEMENTARY | |
| 01433600 | \$ 4,434,349.41 |
| Abatement/Overhead | \$ 222,171.27 |
| Advertising | \$ 1,594.91 |
| Architectural Engineering Services | \$ 261,207.76 |
| Building Code Compliance Services | \$ 44,930.17 |
| Construction & Preconstruction Services | \$ 2,520,804.99 |
| Custodial Reimbursement | \$ 8,817.51 |
| Direct Purchase of Construction Materials | \$ 1,121,509.62 |
| Environmental Services | \$ 30,251.73 |
| Furniture Fixtures & Equipment | \$ 73,403.22 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 6,526.45 |
| Printing Services | \$ 3,422.70 |
| Program Management Services | \$ 119,725.82 |
| Builders Risk Insurance | \$ 19,983.26 |
| 01433601 | \$ 41,740.36 |
| Abatement/Overhead | \$ 2,195.34 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| P/A Systems Services | \$ 38,703.00 |
| Program Management Services | \$ 842.02 |
| 01612400 | \$ 13,730.29 |
| Construction & Preconstruction Services | \$ 2,291.63 |
| Furniture Fixtures & Equipment | \$ 11,438.66 |
| 2501 | \$ 289,199.22 |
| HOLMES ELEMENTARY | |
| 01135800 | \$ 18,030.71 |
| Abatement/Overhead | \$ 596.00 |
| Maintenance Managed Projects | \$ 17,281.00 |
| Builders Risk Insurance | \$ 153.71 |
| 01331700 | \$ 260,134.36 |
| Abatement/Overhead | \$ 4,545.22 |
| Architectural Engineering Services | \$ 14,534.13 |
| Building Code Compliance Services | \$ 7,200.00 |
| Construction & Preconstruction Services | \$ 186,485.37 |
| Environmental Services | \$ 418.50 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 274.00 |
| Photography Services | \$ 406.47 |
| Printing Services | \$ 2,193.71 |
| Program Management Services | \$ 42,118.74 |
| Builders Risk Insurance | \$ 1,958.22 |
| 01612400 | \$ 11,034.15 |
| Furniture Fixtures & Equipment | \$ 11,034.15 |
| 2821 | \$ 3,458,972.08 |
| LAKEVIEW ELEMENTARY | |
| 01434500 | \$ 3,313,295.94 |
| Abatement/Overhead | \$ 154,804.60 |
| Advertising | \$ 1,166.71 |
| Architectural Engineering Services | \$ 224,556.00 |
| Building Code Compliance Services | \$ 43,742.31 |
| Construction & Preconstruction Services | \$ 2,197,648.18 |
| Direct Purchase of Construction Materials | \$ 424,732.49 |
| Environmental Services | \$ 17,051.45 |
| Furniture Fixtures & Equipment | \$ 63,499.54 |
| Legal Services | \$ 800.02 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 2,999.11 |
| Printing Services | \$ 3,546.65 |
| Program Management Services | \$ 167,642.14 |
| Builders Risk Insurance | \$ 11,106.74 |
| 01434501 | \$ 67,698.00 |
| Abatement/Overhead | \$ 2,568.00 |
| Maintenance Managed Projects | \$ 65,130.00 |
| 01434502 | \$ 13,476.39 |
| Abatement/Overhead | \$ 763.77 |
| Maintenance Managed Projects | \$ 12,693.00 |
| Program Management Services | \$ 19.62 |
| 01434503 | \$ 54,579.93 |
| Abatement/Overhead | \$ 2,788.70 |
| Maintenance Managed Projects | \$ 51,791.15 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Program Management Services | \$ 0.08 |
| 01612400 | \$ 9,921.82 |
| Construction & Preconstruction Services | \$ 635.22 |
| Furniture Fixtures & Equipment | \$ 9,286.60 |
| 2981 | \$ 3,363,623.24 |
| LIBERTY CITY ELEMENTARY | |
| 01304700 | \$ 2,417,494.38 |
| Abatement/Overhead | \$ 114,538.87 |
| Architectural Engineering Services | \$ 110,641.57 |
| Building Code Compliance Services | \$ 39,020.84 |
| Construction & Preconstruction Services | \$ 1,505,532.63 |
| Custodial Reimbursement | \$ 10,141.33 |
| Direct Purchase of Construction Materials | \$ 455,058.87 |
| Environmental Services | \$ 447.75 |
| Furniture Fixtures & Equipment | \$ 32,716.30 |
| Printing Services | \$ 2,827.51 |
| Program Management Services | \$ 127,404.44 |
| Builders Risk Insurance | \$ 19,164.27 |
| 01311100 | \$ 120,201.38 |
| Abatement/Overhead | \$ 7,938.64 |
| Architectural Engineering Services | \$ 7,679.00 |
| Building Code Compliance Services | \$ 2,166.00 |
| Construction & Preconstruction Services | \$ 37,549.00 |
| Direct Purchase of Construction Materials | \$ 64,622.00 |
| Printing Services | \$ 246.74 |
| 01342800 | \$ 679,867.32 |
| Abatement/Overhead | \$ 3,577.38 |
| Architectural Engineering Services | \$ 43,761.80 |
| Building Code Compliance Services | \$ 19,837.28 |
| Construction & Preconstruction Services | \$ 484,758.95 |
| Custodial Reimbursement | \$ 7,483.23 |
| Direct Purchase of Construction Materials | \$ 30,515.00 |
| Environmental Services | \$ 2,985.99 |
| Maintenance Managed Projects | \$ 1,973.50 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 129.50 |
| Printing Services | \$ 2,094.94 |
| Program Management Services | \$ 75,081.03 |
| Reimbursement | \$ 540.00 |
| Builders Risk Insurance | \$ 7,128.72 |
| 01342801 | \$ 79,641.07 |
| Abatement/Overhead | \$ 5,229.43 |
| Maintenance Managed Projects | \$ 74,411.64 |
| 01342802 | \$ 60,026.00 |
| Abatement/Overhead | \$ 2,501.00 |
| Maintenance Managed Projects | \$ 57,525.00 |
| 01612400 | \$ 6,393.09 |
| Construction & Preconstruction Services | \$ 767.18 |
| Furniture Fixtures & Equipment | \$ 5,625.91 |
| 3021 | \$ 2,570,795.50 |
| JESSE J MCCRARY JR ELEMENTARY | |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 01434000 | \$ 2,379,198.40 |
| Abatement/Overhead | \$ 120,541.21 |
| Advertising | \$ 1,526.74 |
| Architectural Engineering Services | \$ 170,980.00 |
| Building Code Compliance Services | \$ 41,188.67 |
| Construction & Preconstruction Services | \$ 1,720,943.42 |
| Custodial Reimbursement | \$ 8,051.91 |
| Direct Purchase of Construction Materials | \$ 187,899.08 |
| Environmental Services | \$ 5,107.10 |
| Maintenance Managed Projects | \$ 6,159.75 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 583.24 |
| Photography Services | \$ 397.50 |
| Printing Services | \$ 2,065.04 |
| Program Management Services | \$ 105,622.74 |
| Builders Risk Insurance | \$ 8,132.00 |
| 01434001 | \$ 42,430.19 |
| Abatement/Overhead | \$ 2,395.40 |
| Architectural Engineering Services | \$ 8,230.32 |
| Building Code Compliance Services | \$ 2,227.50 |
| Construction & Preconstruction Services | \$ 28,614.00 |
| Maintenance Managed Projects | \$ 557.97 |
| Program Management Services | \$ 405.00 |
| 01434002 | \$ 32,481.72 |
| Abatement/Overhead | \$ 1,871.87 |
| Maintenance Managed Projects | \$ 30,609.85 |
| 01434003 | \$ 22,548.72 |
| Abatement/Overhead | \$ 1,280.77 |
| Maintenance Managed Projects | \$ 21,267.95 |
| 01434004 | \$ 86,984.47 |
| Abatement/Overhead | \$ 3,660.00 |
| Maintenance Managed Projects | \$ 78,845.00 |
| P/A Systems Services | \$ 4,427.00 |
| Program Management Services | \$ 52.47 |
| 01612400 | \$ 7,152.00 |
| Construction & Preconstruction Services | \$ 869.06 |
| Furniture Fixtures & Equipment | \$ 6,282.94 |
| 3051 | \$ 3,834,065.15 |
| TOUSSAINT L'OUVERTURE ELEM | |
| 01435500 | \$ 3,046,224.69 |
| Abatement/Overhead | \$ 147,953.23 |
| Advertising | \$ 1,166.74 |
| Architectural Engineering Services | \$ 184,655.00 |
| Building Code Compliance Services | \$ 32,231.14 |
| Construction & Preconstruction Services | \$ 2,233,647.35 |
| Custodial Reimbursement | \$ 6,147.70 |
| Direct Purchase of Construction Materials | \$ 252,497.15 |
| Environmental Services | \$ 2,220.13 |
| Furniture Fixtures & Equipment | \$ 48,709.90 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 602.01 |
| Printing Services | \$ 2,850.36 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Program Management Services | \$ 124,831.48 |
| Builders Risk Insurance | \$ 8,712.50 |
| 01435501 | \$ 709,536.21 |
| Abatement/Overhead | \$ 39,705.91 |
| Architectural Engineering Services | \$ 49,056.06 |
| Building Code Compliance Services | \$ 22,735.58 |
| Environmental Services | \$ 555.00 |
| Maintenance Managed Projects | \$ 596,671.01 |
| Printing Services | \$ 253.56 |
| Program Management Services | \$ 559.09 |
| 01435502 | \$ 69,350.00 |
| Abatement/Overhead | \$ 2,890.00 |
| Maintenance Managed Projects | \$ 66,460.00 |
| 01612400 | \$ 8,954.25 |
| Construction & Preconstruction Services | \$ 1,625.72 |
| Furniture Fixtures & Equipment | \$ 7,328.53 |
| 3301 | \$ 468,968.15 |
| MIAMI PARK ELEMENTARY | |
| 01529400 | \$ 294,306.64 |
| Abatement/Overhead | \$ 14,104.37 |
| Printing Services | \$ 663.25 |
| Program Management Services | \$ 254,492.28 |
| Builders Risk Insurance | \$ 25,046.74 |
| 01529401 | \$ 170,497.41 |
| Abatement/Overhead | \$ 9,114.47 |
| Environmental Services | \$ 69,633.69 |
| Maintenance Managed Projects | \$ 91,749.25 |
| 01612400 | \$ 4,164.10 |
| Construction & Preconstruction Services | \$ 1,870.62 |
| Furniture Fixtures & Equipment | \$ 2,293.48 |
| 3341 | \$ 6,808,476.36 |
| MIAMI SHORES ELEMENTARY | |
| 01344700 | \$ 110,802.01 |
| Construction & Preconstruction Services | \$ 18,867.69 |
| Furniture Fixtures & Equipment | \$ 91,934.32 |
| 01529500 | \$ 5,752,023.88 |
| Abatement/Overhead | \$ 223,377.17 |
| Advertising | \$ 1,098.89 |
| Architectural Engineering Services | \$ 395,683.62 |
| Building Code Compliance Services | \$ 45,432.77 |
| Construction & Preconstruction Services | \$ 3,397,331.20 |
| Custodial Reimbursement | \$ 3,361.70 |
| Direct Purchase of Construction Materials | \$ 1,282,418.33 |
| Environmental Services | \$ 19,238.43 |
| Furniture Fixtures & Equipment | \$ 86,810.35 |
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 4,315.31 |
| Program Management Services | \$ 267,028.10 |
| Builders Risk Insurance | \$ 18,612.26 |
| Utility Services | \$ 5,725.75 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 01529501 | \$ 535,448.72 |
| Abatement/Overhead | \$ 25,601.00 |
| Architectural Engineering Services | \$ 43,922.91 |
| Building Code Compliance Services | \$ 15,506.92 |
| Construction & Preconstruction Services | \$ 422,132.84 |
| Custodial Reimbursement | \$ 306.27 |
| Direct Purchase of Construction Materials | \$ 3,524.00 |
| Environmental Services | \$ 3,302.75 |
| Printing Services | \$ 524.61 |
| Program Management Services | \$ 20,627.42 |
| 01529502 | \$ 225,693.91 |
| Abatement/Overhead | \$ 17,259.93 |
| Architectural Engineering Services | \$ 16,441.39 |
| Building Code Compliance Services | \$ 1,662.50 |
| Maintenance Managed Projects | \$ 190,092.32 |
| Program Management Services | \$ 237.77 |
| 01529503 | \$ 65,907.04 |
| Abatement/Overhead | \$ 5,095.01 |
| Building Code Compliance Services | \$ 1,296.00 |
| Maintenance Managed Projects | \$ 59,516.03 |
| 01612400 | \$ 13,144.34 |
| Construction & Preconstruction Services | \$ 1,220.80 |
| Furniture Fixtures & Equipment | \$ 11,923.54 |
| 01529504 | \$ 105,456.46 |
| Abatement/Overhead | \$ 4,971.00 |
| P/A Systems Services | \$ 97,264.07 |
| Program Management Services | \$ 3,221.39 |
| 3431 | \$ 1,958,368.50 |
| PHYLLIS RUTH MILLER ELEMENTARY | |
| 01334800 | \$ 1,826,923.43 |
| Abatement/Overhead | \$ 103,261.99 |
| Architectural Engineering Services | \$ 96,994.77 |
| Building Code Compliance Services | \$ 25,672.38 |
| Construction & Preconstruction Services | \$ 1,363,575.61 |
| Custodial Reimbursement | \$ 5,059.66 |
| Direct Purchase of Construction Materials | \$ 128,730.67 |
| Maintenance Managed Projects | \$ 585.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Photography Services | \$ 212.00 |
| Printing Services | \$ 1,519.46 |
| Program Management Services | \$ 86,389.49 |
| Reimbursement | \$ 180.00 |
| Builders Risk Insurance | \$ 14,489.90 |
| 01334801 | \$ 68,051.29 |
| Abatement/Overhead | \$ 4,382.29 |
| Maintenance Managed Projects | \$ 63,669.00 |
| 01334803 | \$ 10,891.40 |
| Abatement/Overhead | \$ 607.98 |
| Maintenance Managed Projects | \$ 10,283.42 |
| 01612400 | \$ 11,730.62 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Construction & Preconstruction Services | \$ 275.59 |
| Furniture Fixtures & Equipment | \$ 11,455.03 |
| 01862400 | \$ 40,771.76 |
| Abatement/Overhead | \$ 260.00 |
| Environmental Services | \$ 174.90 |
| Roofing | \$ 40,336.86 |
| 3501 | \$ 2,086,968.45 |
| MORNINGSIDE K-8 ACADEMY | |
| 01305300 | \$ 1,768,939.43 |
| Abatement/Overhead | \$ 85,038.33 |
| Architectural Engineering Services | \$ 92,970.80 |
| Building Code Compliance Services | \$ 37,873.78 |
| Construction & Preconstruction Services | \$ 1,119,226.00 |
| Custodial Reimbursement | \$ 2,895.88 |
| Direct Purchase of Construction Materials | \$ 310,869.25 |
| Environmental Services | \$ 970.20 |
| Printing Services | \$ 2,134.22 |
| Program Management Services | \$ 101,452.62 |
| Builders Risk Insurance | \$ 15,508.35 |
| 01305301 | \$ 23,031.74 |
| Abatement/Overhead | \$ 1,486.40 |
| Maintenance Managed Projects | \$ 21,545.34 |
| 01305302 | \$ 73,545.47 |
| Abatement/Overhead | \$ 2,802.00 |
| Maintenance Managed Projects | \$ 70,691.00 |
| Program Management Services | \$ 52.47 |
| 01311200 | \$ 109,285.81 |
| Abatement/Overhead | \$ 7,873.85 |
| Architectural Engineering Services | \$ 9,401.41 |
| Building Code Compliance Services | \$ 3,367.75 |
| Construction & Preconstruction Services | \$ 42,743.80 |
| Direct Purchase of Construction Materials | \$ 45,899.00 |
| 01313400 | \$ 26,370.64 |
| Abatement/Overhead | \$ 2,784.41 |
| Building Code Compliance Services | \$ 937.00 |
| Construction & Preconstruction Services | \$ 15,384.00 |
| Maintenance Managed Projects | \$ 7,265.23 |
| 01612400 | \$ 9,904.29 |
| Construction & Preconstruction Services | \$ 1,337.81 |
| Furniture Fixtures & Equipment | \$ 8,566.48 |
| 01902200 | \$ 16,289.90 |
| Abatement/Overhead | \$ 1,266.90 |
| Maintenance Managed Projects | \$ 15,023.00 |
| 02000300 | \$ 59,601.17 |
| Abatement/Overhead | \$ 4,833.17 |
| Maintenance Managed Projects | \$ 54,768.00 |
| 4071 | \$ 1,708,493.47 |
| AGENORIA S. PASCHAL/OLINDA EL | |
| 01305500 | \$ 1,278,560.13 |
| Abatement/Overhead | \$ 55,303.70 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Architectural Engineering Services | \$ 74,869.73 |
| Building Code Compliance Services | \$ 24,662.54 |
| Construction & Preconstruction Services | \$ 879,527.74 |
| Custodial Reimbursement | \$ 3,447.33 |
| Direct Purchase of Construction Materials | \$ 126,532.07 |
| Environmental Services | \$ 2,432.75 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 773.61 |
| Photography Services | \$ 208.00 |
| Printing Services | \$ 2,487.05 |
| Program Management Services | \$ 95,735.36 |
| Builders Risk Insurance | \$ 12,580.25 |
| 01310400 | \$ 121,547.46 |
| Abatement/Overhead | \$ 8,273.09 |
| Architectural Engineering Services | \$ 7,444.95 |
| Building Code Compliance Services | \$ 2,449.50 |
| Construction & Preconstruction Services | \$ 56,356.00 |
| Direct Purchase of Construction Materials | \$ 46,815.60 |
| Printing Services | \$ 208.32 |
| 01550200 | \$ 299,018.63 |
| Architectural Engineering Services | \$ 1,340.52 |
| Construction & Preconstruction Services | \$ 275,115.62 |
| Custodial Reimbursement | \$ 3,631.49 |
| Environmental Services | \$ 1,757.25 |
| Printing Services | \$ 285.75 |
| Program Management Services | \$ 16,888.00 |
| 01612400 | \$ 9,367.25 |
| Construction & Preconstruction Services | \$ 844.13 |
| Furniture Fixtures & Equipment | \$ 8,523.12 |
| 4171 | \$ 1,056,677.23 |
| ORCHARD VILLA ELEMENTARY | |
| 01334600 | \$ 715,342.05 |
| Abatement/Overhead | \$ 16,117.29 |
| Architectural Engineering Services | \$ 40,170.10 |
| Building Code Compliance Services | \$ 17,424.16 |
| Construction & Preconstruction Services | \$ 555,200.08 |
| Custodial Reimbursement | \$ 19,682.20 |
| Environmental Services | \$ 76.50 |
| Photography Services | \$ 212.00 |
| Printing Services | \$ 3,861.99 |
| Program Management Services | \$ 56,783.62 |
| Builders Risk Insurance | \$ 5,814.11 |
| 01334601 | \$ 219,042.16 |
| Abatement/Overhead | \$ 12,441.66 |
| Maintenance Managed Projects | \$ 206,600.50 |
| 01334602 | \$ 66,759.19 |
| Abatement/Overhead | \$ 2,740.00 |
| Maintenance Managed Projects | \$ 59,744.30 |
| Program Management Services | \$ 4,274.89 |
| 01612400 | \$ 8,920.62 |
| Construction & Preconstruction Services | \$ 1,140.39 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Furniture Fixtures & Equipment | \$ 7,780.23 |
| 01864500 | \$ 25,168.40 |
| Abatement/Overhead | \$ 1,957.40 |
| Maintenance Managed Projects | \$ 23,211.00 |
| 01890400 | \$ 21,444.81 |
| Abatement/Overhead | \$ 1,667.81 |
| Maintenance Managed Projects | \$ 19,777.00 |
| 4501 | \$ 3,208,971.83 |
| POINCIANA PARK ELEMENTARY | |
| 01509900 | \$ 2,466,456.00 |
| Abatement/Overhead | \$ 125,365.89 |
| Architectural Engineering Services | \$ 82,088.76 |
| Building Code Compliance Services | \$ 35,634.87 |
| Construction & Preconstruction Services | \$ 1,511,196.01 |
| Custodial Reimbursement | \$ 3,882.91 |
| Direct Purchase of Construction Materials | \$ 484,793.68 |
| Environmental Services | \$ 16,043.92 |
| Furniture Fixtures & Equipment | \$ 78,905.53 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 2,751.12 |
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 2,985.85 |
| Program Management Services | \$ 105,734.28 |
| Builders Risk Insurance | \$ 15,483.18 |
| 01509901 | \$ 99,020.02 |
| Abatement/Overhead | \$ 5,262.24 |
| Architectural Engineering Services | \$ 11,629.15 |
| Building Code Compliance Services | \$ 1,539.00 |
| Construction & Preconstruction Services | \$ 78,616.00 |
| Maintenance Managed Projects | \$ 1,784.58 |
| Printing Services | \$ 189.05 |
| 01509902 | \$ 53,210.91 |
| Abatement/Overhead | \$ 4,117.35 |
| Maintenance Managed Projects | \$ 49,093.56 |
| 01509903 | \$ 50,703.91 |
| Abatement/Overhead | \$ 2,714.35 |
| P/A Systems Services | \$ 44,948.00 |
| Program Management Services | \$ 3,041.56 |
| 01509904 | \$ 389,264.16 |
| Abatement/Overhead | \$ 30,273.88 |
| Maintenance Managed Projects | \$ 358,990.28 |
| 01509905 | \$ 134,521.26 |
| Abatement/Overhead | \$ 4,158.26 |
| Architectural Engineering Services | \$ 4,066.20 |
| Building Code Compliance Services | \$ 4,678.00 |
| Construction & Preconstruction Services | \$ 69,042.25 |
| Custodial Reimbursement | \$ 538.86 |
| Direct Purchase of Construction Materials | \$ 32,815.00 |
| Printing Services | \$ 532.40 |
| Program Management Services | \$ 18,690.29 |
| 01612400 | \$ 9,831.21 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Construction & Preconstruction Services | \$ 1,750.64 |
| Furniture Fixtures & Equipment | \$ 8,080.57 |
| 01864800 | \$ 5,964.36 |
| Abatement/Overhead | \$ 334.86 |
| Custodial Reimbursement | \$ 80.50 |
| Maintenance Managed Projects | \$ 5,549.00 |
| 4841 | \$ 1,418,070.36 |
| SANTA CLARA ELEMENTARY | |
| 01335300 | \$ 1,170,350.44 |
| Abatement/Overhead | \$ 59,971.79 |
| Architectural Engineering Services | \$ 69,137.55 |
| Building Code Compliance Services | \$ 22,303.51 |
| Construction & Preconstruction Services | \$ 772,260.33 |
| Custodial Reimbursement | \$ 3,372.06 |
| Direct Purchase of Construction Materials | \$ 83,999.98 |
| Furniture Fixtures & Equipment | \$ 8,352.00 |
| Maintenance Managed Projects | \$ 59,991.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 129.50 |
| Printing Services | \$ 1,154.37 |
| Program Management Services | \$ 80,400.04 |
| Builders Risk Insurance | \$ 9,278.31 |
| 01335301 | \$ 43,357.60 |
| Abatement/Overhead | \$ 2,616.70 |
| Maintenance Managed Projects | \$ 39,904.00 |
| Builders Risk Insurance | \$ 836.90 |
| 01448300 | \$ 5,850.99 |
| Abatement/Overhead | \$ 375.59 |
| Maintenance Managed Projects | \$ 5,475.40 |
| 01526400 | \$ 11,670.06 |
| Abatement/Overhead | \$ 662.86 |
| Maintenance Managed Projects | \$ 11,007.20 |
| 01612400 | \$ 12,049.27 |
| Construction & Preconstruction Services | \$ 1,783.68 |
| Furniture Fixtures & Equipment | \$ 10,265.59 |
| 01665700 | \$ 174,792.00 |
| Abatement/Overhead | \$ 5,485.00 |
| Maintenance Managed Projects | \$ 169,307.00 |
| 5861 | \$ 9,518,204.99 |
| DR H W MACK/W LITTLE RIVER K8 | |
| 01443200 | \$ 9,437,819.45 |
| Abatement/Overhead | \$ 409,891.75 |
| Advertising | \$ 3,472.08 |
| Architectural Engineering Services | \$ 422,576.00 |
| Building Code Compliance Services | \$ 67,535.05 |
| Construction & Preconstruction Services | \$ 5,682,480.49 |
| Custodial Reimbursement | \$ 565.31 |
| Direct Purchase of Construction Materials | \$ 1,980,937.97 |
| Environmental Services | \$ 11,373.47 |
| Furniture Fixtures & Equipment | \$ 397,377.25 |
| Legal Services | \$ 800.02 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Maintenance Managed Projects | \$ 29,953.83 |
| Photography Services | \$ 397.50 |
| Printing Services | \$ 4,198.92 |
| Program Management Services | \$ 397,870.30 |
| Builders Risk Insurance | \$ 28,389.51 |
| 01443201 | \$ 7,545.04 |
| Abatement/Overhead | \$ 482.11 |
| Architectural Engineering Services | \$ 6,474.88 |
| Printing Services | \$ 588.05 |
| 01443202 | \$ 37,425.00 |
| Abatement/Overhead | \$ 1,560.00 |
| Architectural Engineering Services | \$ 35,865.00 |
| 01443203 | \$ 15,735.49 |
| Abatement/Overhead | \$ 2,075.25 |
| P/A Systems Services | \$ 12,214.00 |
| Program Management Services | \$ 1,446.24 |
| 01612400 | \$ 10,911.39 |
| Construction & Preconstruction Services | \$ 1,520.94 |
| Furniture Fixtures & Equipment | \$ 9,390.45 |
| 02085800 | \$ 7,227.58 |
| Abatement/Overhead | \$ 570.58 |
| Architectural Engineering Services | \$ 5,382.00 |
| Building Code Compliance Services | \$ 1,275.00 |
| 01443204 | \$ 1,541.04 |
| Abatement/Overhead | \$ 114.52 |
| Builders Risk Insurance | \$ 1,426.52 |
| 5901 | \$ 4,060,817.74 |
| CARRIE P MEEK/WESTVIEW K-8 CTR | |
| 01226000 | \$ 186.82 |
| Abatement/Overhead | \$ 37.99 |
| Builders Risk Insurance | \$ 148.83 |
| 01329800 | \$ 2,512,059.67 |
| Abatement/Overhead | \$ 125,699.95 |
| Architectural Engineering Services | \$ 133,115.60 |
| Building Code Compliance Services | \$ 43,509.89 |
| Construction & Preconstruction Services | \$ 1,532,081.12 |
| Direct Purchase of Construction Materials | \$ 471,990.68 |
| Maintenance Managed Projects | \$ 85,556.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Photography Services | \$ 194.47 |
| Printing Services | \$ 1,903.63 |
| Program Management Services | \$ 103,609.16 |
| Builders Risk Insurance | \$ 14,146.67 |
| 01329802 | \$ 75,647.06 |
| Architectural Engineering Services | \$ 8,491.46 |
| Maintenance Managed Projects | \$ 67,155.60 |
| 01410100 | \$ 8,207.70 |
| Abatement/Overhead | \$ 529.70 |
| Construction & Preconstruction Services | \$ 7,678.00 |
| 01612400 | \$ 15,537.30 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Construction & Preconstruction Services | \$ 2,650.26 |
| Furniture Fixtures & Equipment | \$ 12,887.04 |
| 01877600 | \$ 1,449,179.19 |
| Abatement/Overhead | \$ 67,824.95 |
| Architectural Engineering Services | \$ 83,994.00 |
| Building Code Compliance Services | \$ 26,522.04 |
| Construction & Preconstruction Services | \$ 927,532.98 |
| Direct Purchase of Construction Materials | \$ 254,296.57 |
| Environmental Services | \$ 5,319.61 |
| Furniture Fixtures & Equipment | \$ 41,578.41 |
| Printing Services | \$ 999.93 |
| Program Management Services | \$ 41,110.70 |
| 5931 | \$ 198,275.85 |
| PHILLIS WHEATLEY ELEMENTARY | |
| 01509400 | \$ 121,603.52 |
| Abatement/Overhead | \$ 8,962.63 |
| Architectural Engineering Services | \$ 36,320.96 |
| Building Code Compliance Services | \$ 8,940.57 |
| Construction & Preconstruction Services | \$ 10,500.00 |
| Furniture Fixtures & Equipment | \$ 476.00 |
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 781.01 |
| Program Management Services | \$ 50,671.21 |
| Builders Risk Insurance | \$ 3,361.14 |
| 01509401 | \$ 68,871.45 |
| Abatement/Overhead | \$ 4,105.65 |
| Maintenance Managed Projects | \$ 64,765.80 |
| 01509403 | \$ 1,840.70 |
| Abatement/Overhead | \$ 659.29 |
| Program Management Services | \$ 1,181.41 |
| 01612400 | \$ 5,960.18 |
| Construction & Preconstruction Services | \$ 1,503.98 |
| Furniture Fixtures & Equipment | \$ 4,456.20 |
| 6011 | \$ 3,456,176.11 |
| GEORGIA JONES-AYERS MIDDLE | |
| 01423900 | \$ 3,371,573.63 |
| Abatement/Overhead | \$ 94,757.95 |
| Advertising | \$ 1,132.85 |
| Architectural Engineering Services | \$ 229,303.80 |
| Building Code Compliance Services | \$ 41,096.83 |
| Construction & Preconstruction Services | \$ 2,100,407.06 |
| Custodial Reimbursement | \$ 164.39 |
| Direct Purchase of Construction Materials | \$ 655,792.94 |
| Environmental Services | \$ 3,700.20 |
| Furniture Fixtures & Equipment | \$ 50,043.50 |
| Printing Services | \$ 4,638.06 |
| Program Management Services | \$ 179,639.98 |
| Builders Risk Insurance | \$ 10,896.07 |
| 01423901 | \$ 75,256.85 |
| Abatement/Overhead | \$ 4,856.85 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Maintenance Managed Projects | \$ 70,400.00 |
| 01612400 | \$ 9,345.63 |
| Construction & Preconstruction Services | \$ 779.15 |
| Furniture Fixtures & Equipment | \$ 8,566.48 |
| 6031 | \$ 617,869.40 |
| BROWNSVILLE MIDDLE | |
| 00375700 | \$ 14,405.04 |
| Abatement/Overhead | \$ 818.21 |
| Maintenance Managed Projects | \$ 13,586.83 |
| 01528100 | \$ 275,641.19 |
| Abatement/Overhead | \$ 18,280.06 |
| Architectural Engineering Services | \$ 92,885.60 |
| Construction & Preconstruction Services | \$ 12,600.00 |
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 1,477.28 |
| Program Management Services | \$ 129,638.17 |
| Survey Services | \$ 11,145.90 |
| Builders Risk Insurance | \$ 8,024.18 |
| 01528102 | \$ 3,129.55 |
| Abatement/Overhead | \$ 81.44 |
| Program Management Services | \$ 3,048.11 |
| 01612400 | \$ 15,233.47 |
| Construction & Preconstruction Services | \$ 3,466.49 |
| Furniture Fixtures & Equipment | \$ 11,766.98 |
| 01657700 | \$ 309,460.15 |
| Abatement/Overhead | \$ 13,658.88 |
| Architectural Engineering Services | \$ 33,312.75 |
| Building Code Compliance Services | \$ 4,200.00 |
| Construction & Preconstruction Services | \$ 201,727.16 |
| Furniture Fixtures & Equipment | \$ 31,445.90 |
| Printing Services | \$ 975.46 |
| Program Management Services | \$ 24,140.00 |
| 6391 | \$ 173,127.37 |
| MADISON MIDDLE SCHOOL | |
| 01612400 | \$ 11,267.67 |
| Construction & Preconstruction Services | \$ 1,543.85 |
| Furniture Fixtures & Equipment | \$ 9,723.82 |
| 01617300 | \$ 161,859.70 |
| Abatement/Overhead | \$ 9,004.97 |
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 413.66 |
| Program Management Services | \$ 106,832.51 |
| Builders Risk Insurance | \$ 44,018.56 |
| 6411 | \$ 220,556.54 |
| HORACE MANN MIDDLE | |
| 01612400 | \$ 14,866.12 |
| Construction & Preconstruction Services | \$ 402.00 |
| Furniture Fixtures & Equipment | \$ 14,464.12 |
| 01616900 | \$ 102,175.75 |
| Abatement/Overhead | \$ 5,982.87 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 584.18 |
| Program Management Services | \$ 81,848.66 |
| Builders Risk Insurance | \$ 12,170.04 |
| 01616901 | \$ 56,188.63 |
| Abatement/Overhead | \$ 4,365.03 |
| Environmental Services | \$ 210.00 |
| Maintenance Managed Projects | \$ 51,613.60 |
| 01616902 | \$ 11,270.16 |
| Abatement/Overhead | \$ 6,213.76 |
| P/A Systems Services | \$ 2,347.25 |
| Program Management Services | \$ 2,709.15 |
| 01616903 | \$ 36,055.88 |
| Abatement/Overhead | \$ 1,184.64 |
| Architectural Engineering Services | \$ 16,485.75 |
| Construction & Preconstruction Services | \$ 8,100.00 |
| Program Management Services | \$ 7,377.59 |
| Builders Risk Insurance | \$ 2,907.90 |
| 6981 | \$ 461,428.99 |
| WESTVIEW MIDDLE | |
| 01344700 | \$ 92,531.92 |
| Construction & Preconstruction Services | \$ 7,957.89 |
| Furniture Fixtures & Equipment | \$ 84,574.03 |
| 01436000 | \$ 27,167.48 |
| Abatement/Overhead | \$ 1,438.19 |
| Photography Services | \$ 1,784.47 |
| Printing Services | \$ 1,469.12 |
| Program Management Services | \$ 12,773.97 |
| Builders Risk Insurance | \$ 9,701.73 |
| 01436001 | \$ 155,399.99 |
| Abatement/Overhead | \$ 7,939.99 |
| Maintenance Managed Projects | \$ 147,460.00 |
| 01436002 | \$ 140,956.48 |
| Abatement/Overhead | \$ 10,962.48 |
| Maintenance Managed Projects | \$ 129,994.00 |
| 01436003 | \$ 27,677.54 |
| Abatement/Overhead | \$ 2,152.54 |
| Maintenance Managed Projects | \$ 25,525.00 |
| 01760400 | \$ 7,279.16 |
| Program Management Services | \$ 7,279.16 |
| 01775000 | \$ 139.33 |
| Abatement/Overhead | \$ - |
| Program Management Services | \$ 139.33 |
| 01775100 | \$ 10,277.09 |
| Abatement/Overhead | \$ (230.11) |
| Program Management Services | \$ 10,507.20 |
| 7081 | \$ 1,176,477.47 |
| DESIGN & ARCHITECTURE SENIOR | |
| 01344700 | \$ 88,999.33 |
| Construction & Preconstruction Services | \$ 11,299.20 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Furniture Fixtures & Equipment | \$ 77,700.13 |
| 01433400 | \$ 183,833.47 |
| Abatement/Overhead | \$ 9,940.30 |
| Advertising | \$ 5,188.32 |
| Architectural Engineering Services | \$ 94,763.16 |
| Program Management Services | \$ 67,519.28 |
| Builders Risk Insurance | \$ 6,422.41 |
| 01433401 | \$ 140,308.53 |
| Abatement/Overhead | \$ 9,051.33 |
| Maintenance Managed Projects | \$ 131,257.20 |
| 01433402 | \$ 258.96 |
| Abatement/Overhead | \$ 19.73 |
| Program Management Services | \$ 239.23 |
| 01433403 | \$ 1,654.35 |
| Abatement/Overhead | \$ 126.06 |
| Program Management Services | \$ 1,528.29 |
| 01433404 | \$ 108,846.48 |
| Abatement/Overhead | \$ 8,479.95 |
| Custodial Reimbursement | \$ 166.08 |
| Environmental Services | \$ 4,926.98 |
| Maintenance Managed Projects | \$ 95,273.47 |
| 01436100 | \$ 41,671.32 |
| Abatement/Overhead | \$ 4,474.90 |
| Advertising | \$ 8,087.65 |
| Architectural Engineering Services | \$ 17,951.37 |
| Building Code Compliance Services | \$ 607.50 |
| Environmental Services | \$ 2,520.00 |
| Printing Services | \$ 380.25 |
| Program Management Services | \$ 7,649.65 |
| 01612400 | \$ 10,862.42 |
| Construction & Preconstruction Services | \$ 736.44 |
| Furniture Fixtures & Equipment | \$ 10,125.98 |
| 01433405 | \$ 600,042.61 |
| Abatement/Overhead | \$ 39,013.00 |
| Architectural Engineering Services | \$ 29,892.62 |
| Environmental Services | \$ 973.72 |
| Maintenance Managed Projects | \$ 527,579.68 |
| Builders Risk Insurance | \$ 2,583.59 |
| 7301 | \$ 3,934,584.43 |
| MIAMI EDISON SENIOR HIGH | |
| 01508400 | \$ 3,666,980.67 |
| Abatement/Overhead | \$ 193,578.85 |
| Advertising | \$ 1,132.86 |
| Architectural Engineering Services | \$ 215,534.52 |
| Building Code Compliance Services | \$ 41,074.00 |
| Construction & Preconstruction Services | \$ 2,576,290.05 |
| Custodial Reimbursement | \$ 608.06 |
| Direct Purchase of Construction Materials | \$ 499,108.53 |
| Environmental Services | \$ 3,659.40 |
| Photography Services | \$ 1,560.00 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Printing Services | \$ 4,321.06 |
| Program Management Services | \$ 130,113.34 |
| 01508402 | \$ 176,181.74 |
| Abatement/Overhead | \$ 9,191.32 |
| Building Code Compliance Services | \$ 3,600.00 |
| Construction & Preconstruction Services | \$ 159,763.79 |
| Maintenance Managed Projects | \$ 3,626.63 |
| 01508403 | \$ 44,572.37 |
| Maintenance Managed Projects | \$ 44,572.37 |
| 01612400 | \$ 15,692.77 |
| Construction & Preconstruction Services | \$ 1,036.98 |
| Furniture Fixtures & Equipment | \$ 14,655.79 |
| 01868000 | \$ 31,048.98 |
| Abatement/Overhead | \$ 1,511.34 |
| Program Management Services | \$ 239.24 |
| Test and Balance | \$ 29,298.40 |
| 02016900 | \$ 107.90 |
| Program Management Services | \$ 107.90 |
| 7411 | \$ 8,056,569.58 |
| MIAMI NORTHWESTERN SENIOR HIGH | |
| 01326900 | \$ 7,106,578.37 |
| Abatement/Overhead | \$ 371,191.96 |
| Advertising | \$ 1,854.14 |
| Architectural Engineering Services | \$ 461,576.71 |
| Building Code Compliance Services | \$ 51,462.00 |
| Construction & Preconstruction Services | \$ 5,116,286.13 |
| Custodial Reimbursement | \$ 6,478.80 |
| Direct Purchase of Construction Materials | \$ 802,683.36 |
| Maintenance Managed Projects | \$ 62,684.14 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Photography Services | \$ 212.00 |
| Printing Services | \$ 3,627.78 |
| Program Management Services | \$ 206,444.78 |
| Builders Risk Insurance | \$ 21,824.07 |
| 01326901 | \$ 45,166.08 |
| Abatement/Overhead | \$ 2,928.14 |
| Maintenance Managed Projects | \$ 42,237.94 |
| 01326902 | \$ 308,390.12 |
| Abatement/Overhead | \$ 18,828.75 |
| Maintenance Managed Projects | \$ 289,561.37 |
| 01326903 | \$ 157,829.05 |
| Abatement/Overhead | \$ 8,177.75 |
| P/A Systems Services | \$ 149,333.00 |
| Program Management Services | \$ 318.30 |
| 01344700 | \$ 28,826.49 |
| Furniture Fixtures & Equipment | \$ 28,826.49 |
| 01445200 | \$ 22,419.74 |
| Abatement/Overhead | \$ 1,446.90 |
| Maintenance Managed Projects | \$ 20,972.84 |
| 01526200 | \$ 581.50 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Abatement/Overhead | \$ 32.71 |
| Maintenance Managed Projects | \$ 548.79 |
| 01612400 | \$ 35,287.01 |
| Construction & Preconstruction Services | \$ 3,426.61 |
| Furniture Fixtures & Equipment | \$ 31,860.40 |
| 01613000 | \$ 8,214.23 |
| Abatement/Overhead | \$ 423.30 |
| Maintenance Managed Projects | \$ 7,790.93 |
| 01613300 | \$ 7,889.53 |
| Abatement/Overhead | \$ 448.13 |
| Maintenance Managed Projects | \$ 7,441.40 |
| 01838700 | \$ 85,378.80 |
| Abatement/Overhead | \$ 5,114.28 |
| Architectural Engineering Services | \$ 28,166.49 |
| Building Code Compliance Services | \$ 8,720.92 |
| Maintenance Managed Projects | \$ 24,354.00 |
| Builders Risk Insurance | \$ 19,023.11 |
| 01838701 | \$ 59,213.66 |
| Abatement/Overhead | \$ 3,603.00 |
| Maintenance Managed Projects | \$ 55,610.66 |
| 01838702 | \$ 42,749.74 |
| Abatement/Overhead | \$ 3,324.74 |
| Maintenance Managed Projects | \$ 39,425.00 |
| 01838703 | \$ 39,160.22 |
| Abatement/Overhead | \$ 2,753.57 |
| Maintenance Managed Projects | \$ 36,406.65 |
| 01893500 | \$ 11,660.00 |
| Maintenance Managed Projects | \$ 11,660.00 |
| 02195900 | \$ 26,160.70 |
| Maintenance Managed Projects | \$ 26,160.70 |
| 01838704 | \$ 71,064.34 |
| Abatement/Overhead | \$ 4,144.90 |
| Maintenance Managed Projects | \$ 66,919.44 |
| 7581 | \$ 2,560,372.10 |
| IPREPARATORY ACADEMY | |
| 01350300 | \$ 156,065.67 |
| Abatement/Overhead | \$ 9,820.53 |
| Architectural Engineering Services | \$ 4,400.00 |
| Building Code Compliance Services | \$ 13,478.00 |
| Construction & Preconstruction Services | \$ 90,926.17 |
| Furniture Fixtures & Equipment | \$ 33,193.08 |
| Maintenance Managed Projects | \$ 4,247.89 |
| 01434300 | \$ 621,210.80 |
| Abatement/Overhead | \$ 34,950.50 |
| Architectural Engineering Services | \$ 68,026.74 |
| Building Code Compliance Services | \$ 18,347.85 |
| Construction & Preconstruction Services | \$ 429,181.49 |
| Furniture Fixtures & Equipment | \$ 7,725.40 |
| Maintenance Managed Projects | \$ 20,716.03 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 1,303.96 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Printing Services | \$ 655.37 |
| Program Management Services | \$ 33,449.69 |
| Builders Risk Insurance | \$ 6,853.77 |
| 01533800 | \$ 63,051.62 |
| Abatement/Overhead | \$ 2,861.73 |
| Architectural Engineering Services | \$ 2,500.00 |
| Building Code Compliance Services | \$ 4,900.00 |
| Construction & Preconstruction Services | \$ 47,963.95 |
| Program Management Services | \$ 4,825.94 |
| 01614200 | \$ 558,312.18 |
| Abatement/Overhead | \$ 22,516.55 |
| Architectural Engineering Services | \$ 31,246.00 |
| Building Code Compliance Services | \$ 15,121.00 |
| Construction & Preconstruction Services | \$ 385,429.28 |
| Direct Purchase of Construction Materials | \$ 22,167.89 |
| Furniture Fixtures & Equipment | \$ 34,199.23 |
| Maintenance Managed Projects | \$ 698.45 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 2,026.78 |
| Printing Services | \$ 42.60 |
| Program Management Services | \$ 36,760.17 |
| Builders Risk Insurance | \$ 8,104.23 |
| 01614201 | \$ 38,677.00 |
| Abatement/Overhead | \$ 1,612.00 |
| Maintenance Managed Projects | \$ 35,670.00 |
| P/A Systems Services | \$ 1,395.00 |
| 01666300 | \$ 422,556.22 |
| Abatement/Overhead | \$ 22,954.57 |
| Architectural Engineering Services | \$ 27,595.00 |
| Building Code Compliance Services | \$ 13,185.00 |
| Construction & Preconstruction Services | \$ 306,983.03 |
| Furniture Fixtures & Equipment | \$ 28,722.32 |
| Printing Services | \$ 550.87 |
| Program Management Services | \$ 18,059.79 |
| Builders Risk Insurance | \$ 4,505.64 |
| 01744000 | \$ 99,489.65 |
| Abatement/Overhead | \$ 5,302.34 |
| Furniture Fixtures & Equipment | \$ 6,062.72 |
| Maintenance Managed Projects | \$ 88,124.59 |
| 01767000 | \$ 361,151.24 |
| Abatement/Overhead | \$ 20,642.54 |
| Architectural Engineering Services | \$ 18,219.50 |
| Building Code Compliance Services | \$ 9,040.00 |
| Construction & Preconstruction Services | \$ 273,497.19 |
| Furniture Fixtures & Equipment | \$ 21,533.45 |
| Printing Services | \$ 93.10 |
| Program Management Services | \$ 18,125.46 |
| 01767001 | \$ 78,123.12 |
| Abatement/Overhead | \$ 4,792.74 |
| Furniture Fixtures & Equipment | \$ 14,940.90 |
| Maintenance Managed Projects | \$ 58,389.48 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 01986100 | \$ 7,593.31 |
| Construction & Preconstruction Services | \$ 1,440.00 |
| Printing Services | \$ 185.58 |
| Program Management Services | \$ 3,286.73 |
| Builders Risk Insurance | \$ 2,681.00 |
| 01992600 | \$ 30,613.10 |
| Maintenance Managed Projects | \$ 30,613.10 |
| 02017600 | \$ 52,352.40 |
| Abatement/Overhead | \$ 4,106.19 |
| Program Management Services | \$ 48,246.21 |
| 01614203 | \$ 33,105.26 |
| Maintenance Managed Projects | \$ 33,105.26 |
| 01767002 | \$ 29,671.64 |
| Maintenance Managed Projects | \$ 29,671.64 |
| 01767003 | \$ 8,398.89 |
| Maintenance Managed Projects | \$ 8,398.89 |
| 7791 | \$ 2,986,622.79 |
| BOOKER T. WASHINGTON SR. HIGH | |
| 01328800 | \$ 89.53 |
| Abatement/Overhead | \$ 5.78 |
| Building Code Compliance Services | \$ 83.75 |
| 01344700 | \$ 1,705.78 |
| Furniture Fixtures & Equipment | \$ 1,705.78 |
| 01612400 | \$ 20,113.90 |
| Construction & Preconstruction Services | \$ 415.65 |
| Furniture Fixtures & Equipment | \$ 19,698.25 |
| 01615800 | \$ 2,307,453.86 |
| Abatement/Overhead | \$ 98,504.67 |
| Architectural Engineering Services | \$ 123,617.35 |
| Building Code Compliance Services | \$ 36,949.41 |
| Construction & Preconstruction Services | \$ 1,658,852.55 |
| Direct Purchase of Construction Materials | \$ 240,674.21 |
| Environmental Services | \$ 184.76 |
| Photography Services | \$ 2,120.00 |
| Printing Services | \$ 1,335.20 |
| Program Management Services | \$ 121,846.26 |
| Reimbursement | \$ 180.00 |
| Test and Balance | \$ 13,432.32 |
| Builders Risk Insurance | \$ 9,757.13 |
| 01615801 | \$ 216,099.33 |
| Abatement/Overhead | \$ 16,765.40 |
| Architectural Engineering Services | \$ 7,075.00 |
| Roofing | \$ 192,258.93 |
| 01615802 | \$ 53,955.21 |
| Abatement/Overhead | \$ 4,196.21 |
| Maintenance Managed Projects | \$ 49,759.00 |
| 01615803 | \$ 84,267.20 |
| Abatement/Overhead | \$ 6,606.83 |
| Maintenance Managed Projects | \$ 77,660.37 |
| 02098800 | \$ 86,875.14 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Abatement/Overhead | \$ 6,037.25 |
| Architectural Engineering Services | \$ 42,900.94 |
| Building Code Compliance Services | \$ 17,524.00 |
| Environmental Services | \$ 121.16 |
| Maintenance Managed Projects | \$ 16,481.63 |
| Builders Risk Insurance | \$ 3,810.16 |
| 02093000 | \$ 216,062.84 |
| Abatement/Overhead | \$ 16,067.18 |
| Maintenance Managed Projects | \$ 197,229.00 |
| Builders Risk Insurance | \$ 2,766.66 |
| 8005 | \$ 273,199.90 |
| LINDSEY HOPKINS TECH COLLEGE | |
| 01344700 | \$ 22,526.29 |
| Furniture Fixtures & Equipment | \$ 22,526.29 |
| 01617200 | \$ 101,513.84 |
| Abatement/Overhead | \$ 5,403.79 |
| Photography Services | \$ 2,650.00 |
| Printing Services | \$ 1,712.35 |
| Program Management Services | \$ 76,510.00 |
| Builders Risk Insurance | \$ 15,237.70 |
| 01617201 | \$ 149,078.25 |
| Abatement/Overhead | \$ 11,078.25 |
| Maintenance Managed Projects | \$ 138,000.00 |
| 02188000 | \$ 81.52 |
| Maintenance Managed Projects | \$ 81.52 |
| 8139 | \$ 3,643,137.88 |
| D.A. DORSEY TECHNICAL COLLEGE | |
| 01344700 | \$ 134,195.77 |
| Construction & Preconstruction Services | \$ 19,899.24 |
| Furniture Fixtures & Equipment | \$ 114,296.53 |
| 01442900 | \$ 3,255,328.55 |
| Abatement/Overhead | \$ 144,561.56 |
| Advertising | \$ 1,675.33 |
| Architectural Engineering Services | \$ 215,628.08 |
| Building Code Compliance Services | \$ 36,103.98 |
| Construction & Preconstruction Services | \$ 1,846,795.31 |
| Custodial Reimbursement | \$ 3,266.17 |
| Direct Purchase of Construction Materials | \$ 636,838.43 |
| Environmental Services | \$ 74,777.34 |
| Furniture Fixtures & Equipment | \$ 130,255.46 |
| Maintenance Managed Projects | \$ 22,956.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 3,819.35 |
| Printing Services | \$ 2,992.57 |
| Program Management Services | \$ 124,367.08 |
| Builders Risk Insurance | \$ 10,100.36 |
| Utility Services | \$ 1,191.53 |
| 01542902 | \$ 245,946.56 |
| Abatement/Overhead | \$ 1,273.35 |
| Construction & Preconstruction Services | \$ 209,240.63 |
| Direct Purchase of Construction Materials | \$ 8,909.98 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Environmental Services | \$ 1,076.43 |
| Program Management Services | \$ 20,721.65 |
| Builders Risk Insurance | \$ 4,724.52 |
| 01542900 | \$ 7,667.00 |
| Program Management Services | \$ 7,667.00 |
| 1601 | \$ 1,971,394.89 |
| EDISON PARK K-8 CENTER | |
| 01302800 | \$ 1,953,184.58 |
| Abatement/Overhead | \$ 90,769.00 |
| Architectural Engineering Services | \$ 92,144.02 |
| Building Code Compliance Services | \$ 25,433.30 |
| Construction & Preconstruction Services | \$ 1,351,813.00 |
| Direct Purchase of Construction Materials | \$ 296,688.99 |
| Environmental Services | \$ 279.32 |
| Furniture Fixtures & Equipment | \$ 5,864.40 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 254.09 |
| Photography Services | \$ 421.18 |
| Printing Services | \$ 1,621.98 |
| Program Management Services | \$ 78,556.27 |
| Builders Risk Insurance | \$ 9,339.03 |
| 01312700 | \$ 4,802.96 |
| Abatement/Overhead | \$ 305.36 |
| Building Code Compliance Services | \$ 22.00 |
| Maintenance Managed Projects | \$ 4,475.60 |
| 01612400 | \$ 9,792.64 |
| Construction & Preconstruction Services | \$ 1,224.97 |
| Furniture Fixtures & Equipment | \$ 8,567.67 |
| 02104300 | \$ 3,614.71 |
| Furniture Fixtures & Equipment | \$ 3,614.71 |
| 2351 | \$ 1,773,859.49 |
| ENEIDA MASSAS HARTNER ELEM | |
| 01330900 | \$ 1,763,191.24 |
| Abatement/Overhead | \$ 83,720.61 |
| Architectural Engineering Services | \$ 93,262.25 |
| Building Code Compliance Services | \$ 29,329.06 |
| Construction & Preconstruction Services | \$ 1,210,991.26 |
| Custodial Reimbursement | \$ 1,685.97 |
| Direct Purchase of Construction Materials | \$ 197,000.00 |
| Furniture Fixtures & Equipment | \$ 18,889.35 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Photography Services | \$ 406.47 |
| Printing Services | \$ 1,403.96 |
| Program Management Services | \$ 112,696.33 |
| Builders Risk Insurance | \$ 13,553.48 |
| 01612400 | \$ 10,668.25 |
| Construction & Preconstruction Services | \$ 1,662.66 |
| Furniture Fixtures & Equipment | \$ 9,005.59 |
| 2531 | \$ 486,536.66 |
| THENA C. CROWDER EARLY CHLDHD | |
| 01336000 | \$ 485,102.48 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Abatement/Overhead | \$ 17,758.00 |
| Architectural Engineering Services | \$ 29,853.08 |
| Building Code Compliance Services | \$ 13,332.48 |
| Construction & Preconstruction Services | \$ 336,767.88 |
| Custodial Reimbursement | \$ 263.79 |
| Direct Purchase of Construction Materials | \$ 29,772.00 |
| Environmental Services | \$ 194.63 |
| Maintenance Managed Projects | \$ 1,518.34 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Photography Services | \$ 212.00 |
| Printing Services | \$ 1,139.99 |
| Program Management Services | \$ 46,080.53 |
| Reimbursement | \$ 4,434.62 |
| Builders Risk Insurance | \$ 3,522.64 |
| 01612400 | \$ 1,434.18 |
| Construction & Preconstruction Services | \$ 473.36 |
| Furniture Fixtures & Equipment | \$ 960.82 |
| 3041 | \$ 1,612,548.43 |
| LORAH PARK ELEMENTARY | |
| 01304800 | \$ 1,563,700.65 |
| Abatement/Overhead | \$ 67,092.94 |
| Architectural Engineering Services | \$ 81,198.84 |
| Building Code Compliance Services | \$ 29,583.02 |
| Construction & Preconstruction Services | \$ 1,140,118.67 |
| Custodial Reimbursement | \$ 3,528.29 |
| Direct Purchase of Construction Materials | \$ 113,267.30 |
| Maintenance Managed Projects | \$ 26,005.18 |
| Photography Services | \$ 194.47 |
| Printing Services | \$ 2,886.80 |
| Program Management Services | \$ 88,016.40 |
| Builders Risk Insurance | \$ 11,808.74 |
| 01309400 | \$ 38,111.70 |
| Abatement/Overhead | \$ 2,363.27 |
| Building Code Compliance Services | \$ 293.82 |
| Construction & Preconstruction Services | \$ 34,852.00 |
| Maintenance Managed Projects | \$ 348.52 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 254.09 |
| 01612400 | \$ 10,736.08 |
| Construction & Preconstruction Services | \$ 2,406.74 |
| Furniture Fixtures & Equipment | \$ 8,329.34 |
| 3661 | \$ 1,883,199.38 |
| NATURAL BRIDGE ELEMENTARY | |
| 01334000 | \$ 1,688,109.55 |
| Abatement/Overhead | \$ 86,409.88 |
| Architectural Engineering Services | \$ 80,188.87 |
| Building Code Compliance Services | \$ 25,272.70 |
| Construction & Preconstruction Services | \$ 1,238,359.48 |
| Custodial Reimbursement | \$ 2,669.08 |
| Direct Purchase of Construction Materials | \$ 158,979.50 |
| Environmental Services | \$ 3,720.25 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Furniture Fixtures & Equipment | \$ 1,454.00 |
| Maintenance Managed Projects | \$ 330.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Printing Services | \$ 1,506.47 |
| Program Management Services | \$ 75,361.03 |
| Builders Risk Insurance | \$ 13,605.79 |
| 01334001 | \$ 65,067.02 |
| Abatement/Overhead | \$ 4,188.02 |
| Maintenance Managed Projects | \$ 60,879.00 |
| 01334003 | \$ 116,724.93 |
| Abatement/Overhead | \$ 5,899.00 |
| Architectural Engineering Services | \$ 8,405.48 |
| Building Code Compliance Services | \$ 1,215.00 |
| Maintenance Managed Projects | \$ 101,021.28 |
| Printing Services | \$ 184.17 |
| 01612400 | \$ 13,297.88 |
| Construction & Preconstruction Services | \$ 2,051.50 |
| Furniture Fixtures & Equipment | \$ 11,246.38 |
| 4401 | \$ 1,827,735.88 |
| KELSEY L. PHARR ELEMENTARY | |
| 00430200 | \$ 78,337.95 |
| Abatement/Overhead | \$ 2,636.00 |
| Architectural Engineering Services | \$ 8,808.61 |
| Building Code Compliance Services | \$ 2,294.50 |
| Construction & Preconstruction Services | \$ 28,304.00 |
| Direct Purchase of Construction Materials | \$ 36,294.84 |
| 01304400 | \$ 1,591,998.21 |
| Abatement/Overhead | \$ 98,480.35 |
| Architectural Engineering Services | \$ 80,055.90 |
| Building Code Compliance Services | \$ 29,768.21 |
| Construction & Preconstruction Services | \$ 1,141,565.80 |
| Custodial Reimbursement | \$ 4,553.33 |
| Direct Purchase of Construction Materials | \$ 131,955.00 |
| Maintenance Managed Projects | \$ 5,982.39 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 2,458.75 |
| Photography Services | \$ 403.65 |
| Printing Services | \$ 2,323.75 |
| Program Management Services | \$ 81,092.06 |
| Builders Risk Insurance | \$ 13,359.02 |
| 01540800 | \$ 89,106.96 |
| Abatement/Overhead | \$ 90.06 |
| Building Code Compliance Services | \$ 500.00 |
| Maintenance Managed Projects | \$ 87,454.90 |
| Program Management Services | \$ 1,062.00 |
| 01611900 | \$ 36,071.00 |
| Maintenance Managed Projects | \$ 36,071.00 |
| 01612400 | \$ 6,436.11 |
| Construction & Preconstruction Services | \$ 1,350.17 |
| Furniture Fixtures & Equipment | \$ 5,085.94 |
| 01740600 | \$ 25,785.65 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Custodial Reimbursement | \$ 390.16 |
| Environmental Services | \$ 2,340.37 |
| Maintenance Managed Projects | \$ 23,055.12 |
| 4491 | \$ 5,749,325.04 |
| HENRY E S REEVES K-8 CTR | |
| 01303800 | \$ 1,313,978.33 |
| Abatement/Overhead | \$ 64,672.29 |
| Architectural Engineering Services | \$ 76,647.50 |
| Building Code Compliance Services | \$ 24,247.94 |
| Construction & Preconstruction Services | \$ 920,355.14 |
| Custodial Reimbursement | \$ 2,336.17 |
| Direct Purchase of Construction Materials | \$ 82,000.00 |
| Maintenance Managed Projects | \$ 609.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Photography Services | \$ 406.43 |
| Printing Services | \$ 1,044.93 |
| Program Management Services | \$ 127,754.55 |
| Builders Risk Insurance | \$ 13,651.88 |
| 01303802 | \$ 124,473.52 |
| Abatement/Overhead | \$ 7,569.62 |
| Maintenance Managed Projects | \$ 116,903.90 |
| 01311000 | \$ 88,423.10 |
| Abatement/Overhead | \$ 6,116.54 |
| Architectural Engineering Services | \$ 7,210.82 |
| Building Code Compliance Services | \$ 2,659.00 |
| Construction & Preconstruction Services | \$ 23,108.00 |
| Direct Purchase of Construction Materials | \$ 49,011.80 |
| Printing Services | \$ 316.94 |
| 01612400 | \$ 16,247.59 |
| Construction & Preconstruction Services | \$ 1,335.17 |
| Furniture Fixtures & Equipment | \$ 14,912.42 |
| 01991600 | \$ 4,182,251.13 |
| Abatement/Overhead | \$ 63,272.25 |
| Advertising | \$ 7,666.04 |
| Architectural Engineering Services | \$ 1,188.00 |
| Building Code Compliance Services | \$ 29,923.25 |
| Construction & Preconstruction Services | \$ 2,747,424.35 |
| Direct Purchase of Construction Materials | \$ 1,231,677.12 |
| Environmental Services | \$ 6,884.17 |
| Furniture Fixtures & Equipment | \$ 8,638.04 |
| Program Management Services | \$ 32,500.47 |
| Survey Services | \$ 12,544.04 |
| Test and Balance | \$ 15,624.40 |
| Builders Risk Insurance | \$ 24,909.00 |
| 01991601 | \$ 23,951.37 |
| Abatement/Overhead | \$ 1,766.12 |
| P/A Systems Services | \$ 18,999.66 |
| Program Management Services | \$ 2,156.94 |
| Builders Risk Insurance | \$ 1,028.65 |
| 4961 | \$ 1,079,478.68 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| SHADOWLAWN ELEMENTARY | |
| 01306200 | \$ 1,026,918.89 |
| Abatement/Overhead | \$ 35,985.63 |
| Architectural Engineering Services | \$ 84,920.12 |
| Building Code Compliance Services | \$ 34,115.16 |
| Construction & Preconstruction Services | \$ 724,243.64 |
| Direct Purchase of Construction Materials | \$ 73,144.99 |
| Maintenance Managed Projects | \$ 1,360.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Printing Services | \$ 1,685.88 |
| Program Management Services | \$ 62,816.41 |
| Builders Risk Insurance | \$ 8,394.56 |
| 01306201 | \$ 46,478.00 |
| Abatement/Overhead | \$ 1,693.00 |
| Maintenance Managed Projects | \$ 44,785.00 |
| 01612400 | \$ 6,081.79 |
| Construction & Preconstruction Services | \$ 1,271.79 |
| Furniture Fixtures & Equipment | \$ 4,810.00 |
| 5141 | \$ 629,461.92 |
| HUBERT O. SIBLEY K-8 ACADEMY | |
| 01331800 | \$ 483,891.42 |
| Abatement/Overhead | \$ 18,582.41 |
| Architectural Engineering Services | \$ 33,632.63 |
| Building Code Compliance Services | \$ 14,473.00 |
| Construction & Preconstruction Services | \$ 329,779.06 |
| Direct Purchase of Construction Materials | \$ 17,410.95 |
| Environmental Services | \$ 428.04 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Photography Services | \$ 212.00 |
| Printing Services | \$ 606.36 |
| Program Management Services | \$ 64,020.53 |
| Builders Risk Insurance | \$ 4,493.94 |
| 01612400 | \$ 15,958.39 |
| Construction & Preconstruction Services | \$ 1,717.04 |
| Furniture Fixtures & Equipment | \$ 14,241.35 |
| 01667700 | \$ 129,612.11 |
| Abatement/Overhead | \$ 35.00 |
| Maintenance Managed Projects | \$ 129,577.11 |
| 6361 | \$ 529,564.64 |
| JOSE DE DIEGO MIDDLE SCHOOL | |
| 01332300 | \$ 512,556.94 |
| Abatement/Overhead | \$ 9,565.99 |
| Architectural Engineering Services | \$ 31,658.94 |
| Building Code Compliance Services | \$ 14,453.09 |
| Construction & Preconstruction Services | \$ 293,361.09 |
| Custodial Reimbursement | \$ 1,020.57 |
| Direct Purchase of Construction Materials | \$ 81,775.67 |
| Environmental Services | \$ 2,281.73 |
| Maintenance Managed Projects | \$ 240.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 129.50 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Printing Services | \$ 1,017.71 |
| Program Management Services | \$ 73,038.27 |
| Builders Risk Insurance | \$ 4,014.38 |
| 01612400 | \$ 11,785.02 |
| Furniture Fixtures & Equipment | \$ 11,785.02 |
| 02104300 | \$ 5,222.68 |
| Furniture Fixtures & Equipment | \$ 5,222.68 |
| 6481 | \$ 693,362.89 |
| MIAMI EDISON MIDDLE | |
| 01333500 | \$ 583,057.64 |
| Abatement/Overhead | \$ 11,304.56 |
| Architectural Engineering Services | \$ 29,276.67 |
| Building Code Compliance Services | \$ 15,000.41 |
| Construction & Preconstruction Services | \$ 368,975.46 |
| Direct Purchase of Construction Materials | \$ 85,571.42 |
| Furniture Fixtures & Equipment | \$ 2,609.25 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Printing Services | \$ 2,009.25 |
| Program Management Services | \$ 63,093.75 |
| Builders Risk Insurance | \$ 4,964.37 |
| 01333501 | \$ 18,786.25 |
| Abatement/Overhead | \$ 1,212.41 |
| Maintenance Managed Projects | \$ 17,573.84 |
| 01333502 | \$ 91,519.00 |
| Abatement/Overhead | \$ 3,432.00 |
| Maintenance Managed Projects | \$ 88,087.00 |
| 7005 | \$ 5,569.87 |
| ITECH @ THOMAS EDISON EDUC CTR | |
| 01612400 | \$ 730.80 |
| Furniture Fixtures & Equipment | \$ 730.80 |
| 02104300 | \$ 4,839.07 |
| Furniture Fixtures & Equipment | \$ 4,839.07 |
| 7033 | \$ 59,523.53 |
| LAW ENFORCEMENT OFFICERS HS | |
| 01344700 | \$ 50,629.47 |
| Furniture Fixtures & Equipment | \$ 50,629.47 |
| 01612400 | \$ 7,047.87 |
| Furniture Fixtures & Equipment | \$ 7,047.87 |
| 02104300 | \$ 1,846.19 |
| Furniture Fixtures & Equipment | \$ 1,846.19 |
| 7056 | \$ 474,397.27 |
| YOUNG MENS PREPARATORY ACADEMY | |
| 01336600 | \$ 383,367.33 |
| Abatement/Overhead | \$ 8,636.79 |
| Architectural Engineering Services | \$ 24,348.28 |
| Building Code Compliance Services | \$ 10,708.28 |
| Construction & Preconstruction Services | \$ 262,594.17 |
| Custodial Reimbursement | \$ 226.35 |
| Direct Purchase of Construction Materials | \$ 23,040.29 |
| Maintenance Managed Projects | \$ 950.10 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Photography Services | \$ 212.00 |
| Printing Services | \$ 2,483.23 |
| Program Management Services | \$ 44,688.87 |
| Reimbursement | \$ 2,349.58 |
| Builders Risk Insurance | \$ 2,876.89 |
| 01344700 | \$ 85,136.01 |
| Construction & Preconstruction Services | \$ 19,662.28 |
| Furniture Fixtures & Equipment | \$ 65,473.73 |
| 01612400 | \$ 2,687.34 |
| Furniture Fixtures & Equipment | \$ 2,687.34 |
| 02104300 | \$ 3,206.59 |
| Furniture Fixtures & Equipment | \$ 3,206.59 |
| 7251 | \$ 95,538.32 |
| MIAMI CENTRAL SENIOR HIGH | |
| 01344700 | \$ 55,625.09 |
| Furniture Fixtures & Equipment | \$ 55,625.09 |
| 01612400 | \$ 39,913.23 |
| Construction & Preconstruction Services | \$ 4,789.41 |
| Furniture Fixtures & Equipment | \$ 35,123.82 |
| 7341 | \$ 324,873.83 |
| MIAMI JACKSON SENIOR HIGH | |
| 01333600 | \$ 241,123.62 |
| Abatement/Overhead | \$ 2,829.78 |
| Architectural Engineering Services | \$ 12,472.43 |
| Building Code Compliance Services | \$ 6,965.00 |
| Construction & Preconstruction Services | \$ 169,430.85 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 129.50 |
| Printing Services | \$ 1,366.26 |
| Program Management Services | \$ 47,123.13 |
| Reimbursement | \$ 806.67 |
| 01333601 | \$ 50,663.00 |
| Maintenance Managed Projects | \$ 50,663.00 |
| 01344700 | \$ 1,705.78 |
| Furniture Fixtures & Equipment | \$ 1,705.78 |
| 01612400 | \$ 31,381.43 |
| Furniture Fixtures & Equipment | \$ 31,381.43 |
| 7601 | \$ 2,173,183.10 |
| WILLIAM H. TURNER TECHNICAL | |
| 01307500 | \$ 2,073,967.94 |
| Abatement/Overhead | \$ 111,023.96 |
| Architectural Engineering Services | \$ 108,293.99 |
| Building Code Compliance Services | \$ 37,914.37 |
| Construction & Preconstruction Services | \$ 1,423,246.21 |
| Custodial Reimbursement | \$ 4,268.60 |
| Direct Purchase of Construction Materials | \$ 251,456.19 |
| Environmental Services | \$ 3,533.18 |
| Maintenance Managed Projects | \$ 540.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 254.09 |
| Printing Services | \$ 8,158.86 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Program Management Services | \$ 107,182.07 |
| Builders Risk Insurance | \$ 18,096.42 |
| 01307501 | \$ 6,208.58 |
| Abatement/Overhead | \$ 318.66 |
| Maintenance Managed Projects | \$ 5,889.92 |
| 01344700 | \$ 28,826.49 |
| Furniture Fixtures & Equipment | \$ 28,826.49 |
| 01427600 | \$ 29,454.08 |
| Abatement/Overhead | \$ 1,900.88 |
| Maintenance Managed Projects | \$ 27,553.20 |
| 01612400 | \$ 34,726.01 |
| Construction & Preconstruction Services | \$ 7,409.32 |
| Furniture Fixtures & Equipment | \$ 27,316.69 |
| 8121 | \$ 1,025,813.54 |
| COPE CENTER NORTH | |
| 01329900 | \$ 1,025,016.14 |
| Abatement/Overhead | \$ 35,486.13 |
| Architectural Engineering Services | \$ 70,172.07 |
| Building Code Compliance Services | \$ 20,656.58 |
| Construction & Preconstruction Services | \$ 642,158.00 |
| Custodial Reimbursement | \$ 1,749.02 |
| Direct Purchase of Construction Materials | \$ 167,317.40 |
| Environmental Services | \$ 329.63 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Printing Services | \$ 1,453.06 |
| Program Management Services | \$ 77,712.84 |
| Builders Risk Insurance | \$ 7,728.91 |
| 01612400 | \$ 797.40 |
| Construction & Preconstruction Services | \$ 797.40 |
| 0000 | \$ (4,857.45) |
| SBAB | |
| 01527700 | \$ (4,857.45) |
| Direct Purchase of Construction Materials | \$ (4,857.45) |
| Total Expenditures | \$ 153,468,527.60 |