

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 7

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 0161 | \$ 1,964,253.76 |
| AVOCADO ELEMENTARY | |
| 01300900 | \$ 1,818,301.13 |
| Abatement/Overhead | \$ 78,390.22 |
| Architectural Engineering Services | \$ 88,159.53 |
| Building Code Compliance Services | \$ 30,900.21 |
| Construction & Preconstruction Services | \$ 1,232,034.36 |
| Custodial Reimbursement | \$ 7,320.72 |
| Direct Purchase of Construction Materials | \$ 279,510.14 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 570.00 |
| Photography Services | \$ 212.00 |
| Printing Services | \$ 6,924.30 |
| Program Management Services | \$ 84,580.04 |
| Reimbursement | \$ 180.00 |
| Builders Risk Insurance | \$ 9,519.61 |
| 01309000 | \$ 109,737.33 |
| Abatement/Overhead | \$ 6,811.20 |
| Architectural Engineering Services | \$ 8,026.00 |
| Building Code Compliance Services | \$ 1,639.50 |
| Construction & Preconstruction Services | \$ 44,427.09 |
| Direct Purchase of Construction Materials | \$ 48,424.90 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 280.56 |
| Printing Services | \$ 128.08 |
| 01311900 | \$ 20,973.48 |
| Abatement/Overhead | \$ 1,291.64 |
| Architectural Engineering Services | \$ 48.79 |
| Building Code Compliance Services | \$ 506.25 |
| Maintenance Managed Projects | \$ 19,126.80 |
| 01739600 | \$ 9,679.04 |
| Construction & Preconstruction Services | \$ 4,279.59 |
| Furniture Fixtures & Equipment | \$ 5,399.45 |
| 02104300 | \$ 5,562.78 |
| Furniture Fixtures & Equipment | \$ 5,562.78 |
| 0671 | \$ 1,588,139.73 |
| CALUSA ELEMENTARY | |
| 01329600 | \$ 1,317,265.20 |
| Abatement/Overhead | \$ 64,192.16 |
| Architectural Engineering Services | \$ 77,690.36 |
| Building Code Compliance Services | \$ 27,034.51 |
| Construction & Preconstruction Services | \$ 904,397.22 |
| Custodial Reimbursement | \$ 1,484.35 |
| Direct Purchase of Construction Materials | \$ 149,523.00 |
| Environmental Services | \$ 2,263.50 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 129.50 |
| Photography Services | \$ 406.47 |
| Printing Services | \$ 1,240.82 |
| Program Management Services | \$ 68,265.34 |
| Builders Risk Insurance | \$ 20,637.97 |
| 01329601 | \$ 2,401.78 |
| Abatement/Overhead | \$ 120.00 |
| Architectural Engineering Services | \$ 2,281.78 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 7

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 01329602 | \$ 63,075.72 |
| Abatement/Overhead | \$ 3,582.72 |
| Maintenance Managed Projects | \$ 59,493.00 |
| 01329603 | \$ 34,720.67 |
| Maintenance Managed Projects | \$ 34,720.67 |
| 01344700 | \$ 136,602.26 |
| Construction & Preconstruction Services | \$ 13,977.09 |
| Furniture Fixtures & Equipment | \$ 122,625.17 |
| 01651600 | \$ 16,735.97 |
| Abatement/Overhead | \$ 934.23 |
| Maintenance Managed Projects | \$ 15,801.74 |
| 01739600 | \$ 17,338.13 |
| Construction & Preconstruction Services | \$ 6,081.93 |
| Furniture Fixtures & Equipment | \$ 11,256.20 |
| 0831 | \$ 2,764,950.60 |
| CLAUDE PEPPER ELEMENTARY | |
| 01344700 | \$ 140,497.48 |
| Construction & Preconstruction Services | \$ 15,489.97 |
| Furniture Fixtures & Equipment | \$ 125,007.51 |
| 01424500 | \$ 2,132,675.11 |
| Abatement/Overhead | \$ 99,585.42 |
| Architectural Engineering Services | \$ 115,146.66 |
| Building Code Compliance Services | \$ 43,387.57 |
| Construction & Preconstruction Services | \$ 1,509,038.79 |
| Custodial Reimbursement | \$ 12,448.56 |
| Direct Purchase of Construction Materials | \$ 219,633.76 |
| Furniture Fixtures & Equipment | \$ 9,410.40 |
| Maintenance Managed Projects | \$ 1,439.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 169.50 |
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 2,300.76 |
| Program Management Services | \$ 111,344.44 |
| Builders Risk Insurance | \$ 7,180.25 |
| 01424501 | \$ 219,734.18 |
| Abatement/Overhead | \$ 12,554.00 |
| Architectural Engineering Services | \$ 22,277.07 |
| Building Code Compliance Services | \$ 10,489.50 |
| Construction & Preconstruction Services | \$ 115,566.00 |
| Direct Purchase of Construction Materials | \$ 53,016.00 |
| Environmental Services | \$ 1,612.00 |
| Maintenance Managed Projects | \$ 2,528.73 |
| Printing Services | \$ 1,285.88 |
| Program Management Services | \$ 405.00 |
| 01424502 | \$ 93,255.32 |
| Abatement/Overhead | \$ 5,296.93 |
| Construction & Preconstruction Services | \$ 81,895.00 |
| Maintenance Managed Projects | \$ 6,063.39 |
| 01631300 | \$ 165,792.09 |
| Abatement/Overhead | \$ 8,803.86 |
| Architectural Engineering Services | \$ 9,200.00 |
| Building Code Compliance Services | \$ 21,803.00 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 7

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Construction & Preconstruction Services | \$ 124,355.00 |
| Custodial Reimbursement | \$ 1,630.23 |
| 01739600 | \$ 12,996.42 |
| Construction & Preconstruction Services | \$ 231.00 |
| Furniture Fixtures & Equipment | \$ 12,765.42 |
| 1331 | \$ 901,745.18 |
| DEVON AIRE K-8 CENTER | |
| 01344700 | \$ 108,545.72 |
| Construction & Preconstruction Services | \$ 12,048.65 |
| Furniture Fixtures & Equipment | \$ 96,497.07 |
| 01423100 | \$ 728,365.63 |
| Abatement/Overhead | \$ 14,780.00 |
| Architectural Engineering Services | \$ 48,021.22 |
| Building Code Compliance Services | \$ 18,067.87 |
| Construction & Preconstruction Services | \$ 502,739.44 |
| Direct Purchase of Construction Materials | \$ 62,419.00 |
| Environmental Services | \$ 850.26 |
| Maintenance Managed Projects | \$ 15,092.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 129.50 |
| Printing Services | \$ 2,869.94 |
| Program Management Services | \$ 60,127.22 |
| Reimbursement | \$ 900.00 |
| Builders Risk Insurance | \$ 2,369.18 |
| 01423102 | \$ 35,753.72 |
| Abatement/Overhead | \$ 2,279.43 |
| Architectural Engineering Services | \$ 63.79 |
| Building Code Compliance Services | \$ 910.50 |
| Construction & Preconstruction Services | \$ 32,500.00 |
| 01612400 | \$ 23,517.33 |
| Construction & Preconstruction Services | \$ 4,282.44 |
| Furniture Fixtures & Equipment | \$ 19,234.89 |
| 02104300 | \$ 5,562.78 |
| Furniture Fixtures & Equipment | \$ 5,562.78 |
| 2021 | \$ 2,624,585.56 |
| GLORIA FLOYD ELEMENTARY | |
| 01331500 | \$ 2,356,375.26 |
| Abatement/Overhead | \$ 125,914.00 |
| Architectural Engineering Services | \$ 128,933.57 |
| Building Code Compliance Services | \$ 33,259.00 |
| Construction & Preconstruction Services | \$ 1,562,730.48 |
| Custodial Reimbursement | \$ 3,567.93 |
| Direct Purchase of Construction Materials | \$ 370,311.95 |
| Environmental Services | \$ 996.46 |
| Furniture Fixtures & Equipment | \$ 17,500.00 |
| Maintenance Managed Projects | \$ 6,858.42 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 299.00 |
| Printing Services | \$ 2,302.67 |
| Program Management Services | \$ 83,312.29 |
| Builders Risk Insurance | \$ 20,389.49 |
| 01331501 | \$ 76,824.79 |
| Abatement/Overhead | \$ 4,797.79 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 7

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Maintenance Managed Projects | \$ 72,027.00 |
| 01331503 | \$ 41,853.97 |
| Abatement/Overhead | \$ 941.16 |
| Architectural Engineering Services | \$ 7,208.00 |
| Building Code Compliance Services | \$ 16,000.00 |
| Construction & Preconstruction Services | \$ 1,085.97 |
| Environmental Services | \$ 12,177.80 |
| Printing Services | \$ 606.95 |
| Program Management Services | \$ 3,834.09 |
| 01331504 | \$ 48,959.67 |
| Abatement/Overhead | \$ 417.00 |
| Maintenance Managed Projects | \$ 44,461.81 |
| Program Management Services | \$ 4,080.86 |
| 01344700 | \$ 89,354.03 |
| Construction & Preconstruction Services | \$ 9,186.40 |
| Furniture Fixtures & Equipment | \$ 80,167.63 |
| 01612400 | \$ 11,139.84 |
| Construction & Preconstruction Services | \$ 1,530.54 |
| Furniture Fixtures & Equipment | \$ 9,609.30 |
| 02123400 | \$ 78.00 |
| Abatement/Overhead | \$ 78.00 |
| 2151 | \$ 3,163,395.32 |
| JACK D. GORDON ELEMENTARY | |
| 00729500 | \$ 74,363.06 |
| Abatement/Overhead | \$ 4,799.16 |
| Architectural Engineering Services | \$ 99.90 |
| Construction & Preconstruction Services | \$ 69,464.00 |
| 01208800 | \$ 43,865.51 |
| Abatement/Overhead | \$ 2,915.60 |
| Building Code Compliance Services | \$ 2,204.90 |
| Maintenance Managed Projects | \$ 38,745.01 |
| 01225600 | \$ 140,546.28 |
| Abatement/Overhead | \$ 10,901.98 |
| Architectural Engineering Services | \$ 8,490.32 |
| Building Code Compliance Services | \$ 2,936.25 |
| Construction & Preconstruction Services | \$ 116,897.57 |
| Maintenance Managed Projects | \$ 1,012.40 |
| Printing Services | \$ 307.76 |
| 01344700 | \$ 128,957.31 |
| Construction & Preconstruction Services | \$ 16,715.71 |
| Furniture Fixtures & Equipment | \$ 112,241.60 |
| 01433900 | \$ 2,759,022.15 |
| Abatement/Overhead | \$ 138,903.78 |
| Advertising | \$ 1,675.33 |
| Architectural Engineering Services | \$ 180,390.00 |
| Building Code Compliance Services | \$ 33,701.57 |
| Construction & Preconstruction Services | \$ 1,923,814.63 |
| Custodial Reimbursement | \$ 8,657.44 |
| Direct Purchase of Construction Materials | \$ 331,363.01 |
| Environmental Services | \$ 4,567.37 |
| Furniture Fixtures & Equipment | \$ 9,354.75 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 7

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Maintenance Managed Projects | \$ 450.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 129.50 |
| Printing Services | \$ 2,597.19 |
| Program Management Services | \$ 114,969.23 |
| Builders Risk Insurance | \$ 8,448.35 |
| 01612400 | \$ 16,641.01 |
| Construction & Preconstruction Services | \$ 3,807.41 |
| Furniture Fixtures & Equipment | \$ 12,833.60 |
| 2641 | \$ 1,343,721.01 |
| KENDALE ELEMENTARY | |
| 01332700 | \$ 1,152,791.67 |
| Abatement/Overhead | \$ 55,066.77 |
| Architectural Engineering Services | \$ 64,448.24 |
| Building Code Compliance Services | \$ 24,013.09 |
| Construction & Preconstruction Services | \$ 829,891.00 |
| Custodial Reimbursement | \$ 1,366.41 |
| Direct Purchase of Construction Materials | \$ 106,728.33 |
| Maintenance Managed Projects | \$ 1,498.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 129.50 |
| Printing Services | \$ 608.86 |
| Program Management Services | \$ 58,774.08 |
| Reimbursement | \$ 180.00 |
| Builders Risk Insurance | \$ 10,087.39 |
| 01332701 | \$ 22,563.68 |
| Abatement/Overhead | \$ 836.00 |
| Maintenance Managed Projects | \$ 20,651.42 |
| Program Management Services | \$ 1,076.26 |
| 01332702 | \$ 96,250.00 |
| Abatement/Overhead | \$ 252.00 |
| Architectural Engineering Services | \$ 7,770.00 |
| Building Code Compliance Services | \$ 1,452.00 |
| Maintenance Managed Projects | \$ 79,266.00 |
| Program Management Services | \$ 7,510.00 |
| 01344700 | \$ 60,345.83 |
| Construction & Preconstruction Services | \$ 5,506.82 |
| Furniture Fixtures & Equipment | \$ 54,839.01 |
| 01612400 | \$ 11,769.83 |
| Construction & Preconstruction Services | \$ 2,063.12 |
| Furniture Fixtures & Equipment | \$ 9,706.71 |
| 2701 | \$ 4,426,392.26 |
| KENWOOD K-8 CENTER | |
| 01295400 | \$ 37,926.93 |
| Abatement/Overhead | \$ 2,446.41 |
| Architectural Engineering Services | \$ 145.74 |
| Building Code Compliance Services | \$ 1,430.75 |
| Construction & Preconstruction Services | \$ 33,904.03 |
| 01344700 | \$ 114,278.67 |
| Construction & Preconstruction Services | \$ 18,137.46 |
| Custodial Reimbursement | \$ 804.35 |
| Furniture Fixtures & Equipment | \$ 95,336.86 |
| 01434400 | \$ 4,250,843.22 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 7

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Abatement/Overhead | \$ 189,241.62 |
| Advertising | \$ 1,166.72 |
| Architectural Engineering Services | \$ 301,815.88 |
| Building Code Compliance Services | \$ 35,139.38 |
| Construction & Preconstruction Services | \$ 2,909,114.25 |
| Custodial Reimbursement | \$ 11,318.94 |
| Direct Purchase of Construction Materials | \$ 446,971.85 |
| Environmental Services | \$ 15,622.50 |
| Furniture Fixtures & Equipment | \$ 174,981.03 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 2,831.14 |
| Printing Services | \$ 3,604.28 |
| Program Management Services | \$ 150,208.55 |
| Builders Risk Insurance | \$ 8,827.08 |
| 01612400 | \$ 17,440.56 |
| Construction & Preconstruction Services | \$ 2,659.27 |
| Furniture Fixtures & Equipment | \$ 14,781.29 |
| 02104300 | \$ 5,902.88 |
| Furniture Fixtures & Equipment | \$ 5,902.88 |
| 2881 | \$ 1,486,101.67 |
| LEEWOOD K-8 CENTER | |
| 01333000 | \$ 1,253,620.33 |
| Abatement/Overhead | \$ 43,009.10 |
| Architectural Engineering Services | \$ 89,612.12 |
| Building Code Compliance Services | \$ 25,774.64 |
| Construction & Preconstruction Services | \$ 729,033.22 |
| Custodial Reimbursement | \$ 238.34 |
| Direct Purchase of Construction Materials | \$ 258,800.05 |
| Environmental Services | \$ 7,669.34 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 129.50 |
| Printing Services | \$ 2,440.23 |
| Program Management Services | \$ 86,066.77 |
| Builders Risk Insurance | \$ 10,847.02 |
| 01344700 | \$ 86,517.57 |
| Construction & Preconstruction Services | \$ 9,268.19 |
| Furniture Fixtures & Equipment | \$ 77,249.38 |
| 01874500 | \$ 114,174.24 |
| Architectural Engineering Services | \$ 7,656.13 |
| Building Code Compliance Services | \$ 729.00 |
| Maintenance Managed Projects | \$ 105,789.11 |
| 01887500 | \$ 25,478.53 |
| Maintenance Managed Projects | \$ 25,478.53 |
| 02104300 | \$ 6,311.00 |
| Furniture Fixtures & Equipment | \$ 6,311.00 |
| 2891 | \$ 1,035,024.98 |
| WILLIAM LEHMAN ELEMENTARY | |
| 01336500 | \$ 861,132.79 |
| Abatement/Overhead | \$ 50,601.37 |
| Architectural Engineering Services | \$ 53,981.80 |
| Building Code Compliance Services | \$ 20,358.86 |
| Construction & Preconstruction Services | \$ 548,073.30 |
| Custodial Reimbursement | \$ 4,833.88 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 7

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Direct Purchase of Construction Materials | \$ 124,897.00 |
| Maintenance Managed Projects | \$ 45.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 345.50 |
| Photography Services | \$ 212.00 |
| Printing Services | \$ 162.50 |
| Program Management Services | \$ 49,108.20 |
| Reimbursement | \$ 360.00 |
| Builders Risk Insurance | \$ 8,153.38 |
| 01336501 | \$ 64,074.98 |
| Abatement/Overhead | \$ 2,669.00 |
| Maintenance Managed Projects | \$ 61,371.00 |
| Program Management Services | \$ 34.98 |
| 01344700 | \$ 107,259.52 |
| Construction & Preconstruction Services | \$ 9,284.80 |
| Furniture Fixtures & Equipment | \$ 97,974.72 |
| 01612400 | \$ 2,557.69 |
| Furniture Fixtures & Equipment | \$ 2,557.69 |
| 3261 | \$ 1,627,607.48 |
| MIAMI HEIGHTS ELEMENTARY | |
| 00729100 | \$ 129,239.10 |
| Abatement/Overhead | \$ 11,302.00 |
| Construction & Preconstruction Services | \$ 110,918.00 |
| Program Management Services | \$ 5,999.73 |
| Builders Risk Insurance | \$ 1,019.37 |
| 01305100 | \$ 1,389,617.07 |
| Abatement/Overhead | \$ 54,927.42 |
| Architectural Engineering Services | \$ 62,844.74 |
| Building Code Compliance Services | \$ 26,484.04 |
| Construction & Preconstruction Services | \$ 878,075.13 |
| Custodial Reimbursement | \$ 2,237.47 |
| Direct Purchase of Construction Materials | \$ 281,014.41 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 533.05 |
| Photography Services | \$ 209.18 |
| Printing Services | \$ 2,491.63 |
| Program Management Services | \$ 70,298.41 |
| Builders Risk Insurance | \$ 10,501.59 |
| 01305101 | \$ 75,937.29 |
| Abatement/Overhead | \$ 6,764.00 |
| Architectural Engineering Services | \$ 459.47 |
| Building Code Compliance Services | \$ 3,989.65 |
| Custodial Reimbursement | \$ 731.20 |
| Maintenance Managed Projects | \$ 63,382.88 |
| Builders Risk Insurance | \$ 610.09 |
| 01341800 | \$ 1,019.25 |
| Maintenance Managed Projects | \$ 1,019.25 |
| 01659200 | \$ 11,383.00 |
| Abatement/Overhead | \$ 239.00 |
| Maintenance Managed Projects | \$ 11,144.00 |
| 01739600 | \$ 20,411.77 |
| Construction & Preconstruction Services | \$ 3,423.21 |
| Furniture Fixtures & Equipment | \$ 16,988.56 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 7

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 3541 | \$ 220,675.10 |
| ROBERT RUSSA MOTON ELEMENTARY | |
| 01335000 | \$ 220,675.10 |
| Abatement/Overhead | \$ 8,939.00 |
| Architectural Engineering Services | \$ 23,612.33 |
| Building Code Compliance Services | \$ 4,786.53 |
| Construction & Preconstruction Services | \$ 9,846.58 |
| Maintenance Managed Projects | \$ 139,212.53 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 150.50 |
| Printing Services | \$ 2,061.26 |
| Program Management Services | \$ 29,613.63 |
| Builders Risk Insurance | \$ 2,452.74 |
| 4581 | \$ 1,230,216.25 |
| REDLAND ELEMENTARY | |
| 01305800 | \$ 1,195,146.41 |
| Abatement/Overhead | \$ 59,074.31 |
| Architectural Engineering Services | \$ 61,880.22 |
| Building Code Compliance Services | \$ 25,918.10 |
| Construction & Preconstruction Services | \$ 919,223.85 |
| Custodial Reimbursement | \$ 2,723.10 |
| Direct Purchase of Construction Materials | \$ 58,753.40 |
| Environmental Services | \$ 1,081.80 |
| Maintenance Managed Projects | \$ 365.60 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 280.56 |
| Printing Services | \$ 1,906.44 |
| Program Management Services | \$ 54,082.24 |
| Reimbursement | \$ 600.00 |
| Builders Risk Insurance | \$ 9,256.79 |
| 01541000 | \$ 16,850.72 |
| Building Code Compliance Services | \$ 2,500.00 |
| Construction & Preconstruction Services | \$ 11,174.00 |
| Maintenance Managed Projects | \$ 2,999.42 |
| Printing Services | \$ 177.30 |
| 01739600 | \$ 18,219.12 |
| Construction & Preconstruction Services | \$ 2,899.77 |
| Furniture Fixtures & Equipment | \$ 15,319.35 |
| 4651 | \$ 1,171,200.54 |
| ETHEL F BECKFORD/RICHMOND PLC | |
| 00433300 | \$ 5,208.68 |
| Abatement/Overhead | \$ 2,911.45 |
| Program Management Services | \$ 1,147.00 |
| Builders Risk Insurance | \$ 1,150.23 |
| 01331000 | \$ 1,071,101.04 |
| Abatement/Overhead | \$ 40,176.93 |
| Architectural Engineering Services | \$ 75,203.00 |
| Building Code Compliance Services | \$ 24,976.58 |
| Construction & Preconstruction Services | \$ 682,445.28 |
| Custodial Reimbursement | \$ 2,892.68 |
| Direct Purchase of Construction Materials | \$ 129,053.27 |
| Furniture Fixtures & Equipment | \$ 7,420.00 |
| Legal Services | \$ 1,607.50 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 7

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Maintenance Managed Projects | \$ 1,712.50 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Printing Services | \$ 1,765.82 |
| Program Management Services | \$ 95,322.62 |
| Builders Risk Insurance | \$ 8,272.36 |
| 01331001 | \$ 94,890.82 |
| Abatement/Overhead | \$ (21.84) |
| Construction & Preconstruction Services | \$ 94,000.00 |
| Program Management Services | \$ 912.66 |
| 5281 | \$ 2,183,615.07 |
| SOUTH MIAMI HEIGHTS ELEMENTARY | |
| 01306600 | \$ 2,064,686.59 |
| Abatement/Overhead | \$ 47,686.00 |
| Architectural Engineering Services | \$ 108,996.47 |
| Building Code Compliance Services | \$ 36,443.78 |
| Construction & Preconstruction Services | \$ 1,231,632.59 |
| Custodial Reimbursement | \$ 15,813.45 |
| Direct Purchase of Construction Materials | \$ 476,174.70 |
| Environmental Services | \$ 407.07 |
| Legal Services | \$ 799.95 |
| Maintenance Managed Projects | \$ 1,850.60 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 96.00 |
| Printing Services | \$ 1,849.85 |
| Program Management Services | \$ 126,903.37 |
| Reimbursement | \$ 360.00 |
| Builders Risk Insurance | \$ 15,672.76 |
| 01313600 | \$ 19,912.26 |
| Abatement/Overhead | \$ 1,130.99 |
| Building Code Compliance Services | \$ 243.00 |
| Maintenance Managed Projects | \$ 18,505.20 |
| Program Management Services | \$ 33.07 |
| 01739600 | \$ 14,269.89 |
| Construction & Preconstruction Services | \$ 2,888.13 |
| Furniture Fixtures & Equipment | \$ 11,381.76 |
| 02008000 | \$ 21,954.00 |
| Abatement/Overhead | \$ 623.00 |
| Maintenance Managed Projects | \$ 21,331.00 |
| 02093300 | \$ 62,792.33 |
| Architectural Engineering Services | \$ 7,721.02 |
| Building Code Compliance Services | \$ 1,300.00 |
| Maintenance Managed Projects | \$ 53,771.31 |
| 5421 | \$ 142,443.63 |
| SUNSET PARK ELEMENTARY | |
| 01426200 | \$ 12,977.13 |
| Abatement/Overhead | \$ (85.07) |
| Environmental Services | \$ 746.85 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 169.50 |
| Printing Services | \$ 2,839.70 |
| Program Management Services | \$ 2,903.66 |
| Builders Risk Insurance | \$ 6,402.49 |
| 01426201 | \$ 115,254.15 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 7

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Abatement/Overhead | \$ 6,652.83 |
| Architectural Engineering Services | \$ 11,936.54 |
| Building Code Compliance Services | \$ 1,090.50 |
| Construction & Preconstruction Services | \$ 94,628.00 |
| Maintenance Managed Projects | \$ 946.28 |
| 01612400 | \$ 14,098.74 |
| Construction & Preconstruction Services | \$ 2,240.13 |
| Furniture Fixtures & Equipment | \$ 11,858.61 |
| 02004100 | \$ 113.61 |
| Program Management Services | \$ 113.61 |
| 6001 | \$ 3,860,051.97 |
| HERBERT A. AMMONS MIDDLE | |
| 01331600 | \$ 888,664.50 |
| Abatement/Overhead | \$ 39,958.55 |
| Architectural Engineering Services | \$ 48,333.65 |
| Building Code Compliance Services | \$ 23,760.10 |
| Construction & Preconstruction Services | \$ 564,709.53 |
| Custodial Reimbursement | \$ 1,569.39 |
| Direct Purchase of Construction Materials | \$ 65,910.36 |
| Maintenance Managed Projects | \$ 66,677.50 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 129.50 |
| Photography Services | \$ 212.00 |
| Printing Services | \$ 658.11 |
| Program Management Services | \$ 67,240.95 |
| Builders Risk Insurance | \$ 9,504.86 |
| 01331601 | \$ 54,484.72 |
| Abatement/Overhead | \$ 3,094.75 |
| Architectural Engineering Services | \$ 63.60 |
| Building Code Compliance Services | \$ 9,326.37 |
| Maintenance Managed Projects | \$ 42,000.00 |
| 01331602 | \$ 39,842.24 |
| Abatement/Overhead | \$ 2,156.00 |
| Architectural Engineering Services | \$ 112.33 |
| Construction & Preconstruction Services | \$ 37,573.91 |
| 01344700 | \$ 121,392.45 |
| Construction & Preconstruction Services | \$ 10,646.38 |
| Furniture Fixtures & Equipment | \$ 110,746.07 |
| 01612400 | \$ 21,964.06 |
| Construction & Preconstruction Services | \$ 4,882.66 |
| Furniture Fixtures & Equipment | \$ 17,081.40 |
| 01894900 | \$ 2,728,073.20 |
| Abatement/Overhead | \$ 107,516.01 |
| Advertising | \$ 2,167.39 |
| Architectural Engineering Services | \$ 1,391,160.45 |
| Building Code Compliance Services | \$ 51,066.76 |
| Direct Purchase of Construction Materials | \$ 880,777.69 |
| Environmental Services | \$ 21,842.68 |
| Furniture Fixtures & Equipment | \$ 99,205.59 |
| Government Requirement | \$ 171.50 |
| Program Management Services | \$ 83,456.09 |
| Survey Services | \$ 26,084.48 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 7

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Builders Risk Insurance | \$ 64,624.56 |
| 02104300 | \$ 5,630.80 |
| Furniture Fixtures & Equipment | \$ 5,630.80 |
| 6021 | \$ 3,514,996.07 |
| ARVIDA MIDDLE SCHOOL | |
| 01341500 | \$ 28,600.35 |
| Abatement/Overhead | \$ 1,924.42 |
| Building Code Compliance Services | \$ 67.00 |
| Construction & Preconstruction Services | \$ 26,608.93 |
| 01344700 | \$ 110,747.85 |
| Construction & Preconstruction Services | \$ 13,186.24 |
| Furniture Fixtures & Equipment | \$ 97,561.61 |
| 01527700 | \$ 3,190,782.19 |
| Abatement/Overhead | \$ 82,781.97 |
| Advertising | \$ 1,160.96 |
| Architectural Engineering Services | \$ 243,229.70 |
| Building Code Compliance Services | \$ 38,306.10 |
| Construction & Preconstruction Services | \$ 2,073,080.32 |
| Direct Purchase of Construction Materials | \$ 479,822.74 |
| Environmental Services | \$ 73,462.91 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 673.20 |
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 2,680.35 |
| Program Management Services | \$ 180,354.13 |
| Builders Risk Insurance | \$ 13,639.81 |
| 01527701 | \$ 11,365.37 |
| Abatement/Overhead | \$ 486.79 |
| Architectural Engineering Services | \$ 10,776.00 |
| Program Management Services | \$ 102.58 |
| 01527702 | \$ 27,947.00 |
| Abatement/Overhead | \$ (141.06) |
| Maintenance Managed Projects | \$ 22,253.00 |
| Program Management Services | \$ 5,835.06 |
| 01527703 | \$ 3,909.93 |
| Abatement/Overhead | \$ 2,943.51 |
| Program Management Services | \$ 966.42 |
| 01527704 | \$ 111,036.66 |
| Abatement/Overhead | \$ 7,028.46 |
| Architectural Engineering Services | \$ 23,342.05 |
| Building Code Compliance Services | \$ 11,765.00 |
| Direct Purchase of Construction Materials | \$ 30,390.00 |
| Maintenance Managed Projects | \$ 38,511.15 |
| 01612400 | \$ 22,968.20 |
| Construction & Preconstruction Services | \$ 3,108.22 |
| Furniture Fixtures & Equipment | \$ 19,859.98 |
| 02104300 | \$ 7,638.52 |
| Construction & Preconstruction Services | \$ 307.22 |
| Furniture Fixtures & Equipment | \$ 7,331.30 |
| 6761 | \$ 2,964,981.00 |
| REDLAND MIDDLE | |
| 01440100 | \$ 2,575,398.31 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 7

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Abatement/Overhead | \$ 70,818.28 |
| Advertising | \$ 2,060.29 |
| Architectural Engineering Services | \$ 191,781.34 |
| Building Code Compliance Services | \$ 33,295.39 |
| Construction & Preconstruction Services | \$ 1,667,952.00 |
| Direct Purchase of Construction Materials | \$ 452,958.87 |
| Environmental Services | \$ 359.66 |
| Furniture Fixtures & Equipment | \$ 1,038.00 |
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 5,168.99 |
| Program Management Services | \$ 140,015.62 |
| Builders Risk Insurance | \$ 8,359.87 |
| 01440101 | \$ 319,775.39 |
| Abatement/Overhead | \$ 18,176.57 |
| Building Code Compliance Services | \$ 3,098.25 |
| Construction & Preconstruction Services | \$ 292,050.69 |
| Maintenance Managed Projects | \$ 6,449.88 |
| 01440102 | \$ 59,788.64 |
| Abatement/Overhead | \$ 639.48 |
| Environmental Services | \$ 2,595.00 |
| Maintenance Managed Projects | \$ 46,403.54 |
| Program Management Services | \$ 10,150.62 |
| 01612400 | \$ 10,018.66 |
| Construction & Preconstruction Services | \$ 3,728.15 |
| Furniture Fixtures & Equipment | \$ 6,290.51 |
| 7361 | \$ 1,002,785.95 |
| MIAMI KILLIAN SENIOR HIGH | |
| 01344700 | \$ 207,047.53 |
| Construction & Preconstruction Services | \$ 34,525.75 |
| Furniture Fixtures & Equipment | \$ 172,521.78 |
| 01612400 | \$ 48,926.37 |
| Construction & Preconstruction Services | \$ 8,150.46 |
| Furniture Fixtures & Equipment | \$ 40,775.91 |
| 01619200 | \$ 111,777.95 |
| Abatement/Overhead | \$ 6,571.39 |
| Photography Services | \$ 2,120.00 |
| Printing Services | \$ 2,364.54 |
| Program Management Services | \$ 83,036.95 |
| Builders Risk Insurance | \$ 17,685.07 |
| 01619201 | \$ 56,415.48 |
| Abatement/Overhead | \$ 2,882.48 |
| Maintenance Managed Projects | \$ 53,533.00 |
| 01619202 | \$ 373,234.84 |
| Abatement/Overhead | \$ 9,534.72 |
| Maintenance Managed Projects | \$ 343,032.73 |
| Program Management Services | \$ 20,667.39 |
| 01619203 | \$ 148,781.04 |
| Abatement/Overhead | \$ 9,850.45 |
| Environmental Services | \$ 2,473.50 |
| Maintenance Managed Projects | \$ 135,432.54 |
| Program Management Services | \$ 1,024.55 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 7

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 01619204 | \$ 39,624.07 |
| Abatement/Overhead | \$ 2,272.00 |
| Maintenance Managed Projects | \$ 37,352.07 |
| 01619205 | \$ 4,063.44 |
| Abatement/Overhead | \$ 391.75 |
| Program Management Services | \$ 3,671.69 |
| 01619206 | \$ 12,915.23 |
| Abatement/Overhead | \$ 497.25 |
| P/A Systems Services | \$ 12,417.98 |
| 7371 | \$ 575,512.35 |
| ROBERT MORGAN EDUCATIONAL CTR | |
| 01344700 | \$ 124,109.56 |
| Construction & Preconstruction Services | \$ 16,054.56 |
| Furniture Fixtures & Equipment | \$ 108,055.00 |
| 01612400 | \$ 33,542.75 |
| Construction & Preconstruction Services | \$ 2,949.17 |
| Furniture Fixtures & Equipment | \$ 30,593.58 |
| 01618400 | \$ 71,666.40 |
| Abatement/Overhead | \$ 3,705.23 |
| Photography Services | \$ 2,120.00 |
| Printing Services | \$ 3,442.98 |
| Program Management Services | \$ 51,389.51 |
| Builders Risk Insurance | \$ 11,008.68 |
| 01618401 | \$ 48,164.50 |
| Abatement/Overhead | \$ 2,364.50 |
| Maintenance Managed Projects | \$ 45,800.00 |
| 01618402 | \$ 208,998.22 |
| Abatement/Overhead | \$ 16,254.22 |
| Maintenance Managed Projects | \$ 192,744.00 |
| 02104300 | \$ 16,693.92 |
| Construction & Preconstruction Services | \$ 452.00 |
| Furniture Fixtures & Equipment | \$ 16,241.92 |
| 01618403 | \$ 72,337.00 |
| Abatement/Overhead | \$ 3,587.00 |
| Maintenance Managed Projects | \$ 68,750.00 |
| 7731 | \$ 6,538,639.09 |
| MIAMI SOUTHRIDGE SENIOR HIGH | |
| 01338200 | \$ 6,135,587.04 |
| Abatement/Overhead | \$ 305,723.02 |
| Advertising | \$ 2,254.21 |
| Architectural Engineering Services | \$ 391,148.65 |
| Building Code Compliance Services | \$ 59,827.72 |
| Construction & Preconstruction Services | \$ 3,895,197.32 |
| Custodial Reimbursement | \$ 32,219.72 |
| Direct Purchase of Construction Materials | \$ 1,053,120.78 |
| Environmental Services | \$ 89,462.85 |
| Furniture Fixtures & Equipment | \$ 23,534.49 |
| Legal Services | \$ 800.02 |
| Maintenance Managed Projects | \$ 33,409.85 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 1,864.00 |
| Photography Services | \$ 424.00 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 7

| Location / Project Number / Cost Category | Total Expenditures |
|---|---------------------------|
| Printing Services | \$ 2,360.87 |
| Program Management Services | \$ 193,867.23 |
| Builders Risk Insurance | \$ 47,663.38 |
| Utility Services | \$ 2,708.93 |
| 01338201 | \$ 114,815.99 |
| Abatement/Overhead | \$ 5,951.85 |
| Maintenance Managed Projects | \$ 108,459.14 |
| Program Management Services | \$ 405.00 |
| 01338202 | \$ 144,447.50 |
| Abatement/Overhead | \$ 8,202.32 |
| Building Code Compliance Services | \$ 2,250.00 |
| Maintenance Managed Projects | \$ 133,995.18 |
| 01612400 | \$ 45,120.86 |
| Construction & Preconstruction Services | \$ 9,714.44 |
| Furniture Fixtures & Equipment | \$ 35,406.42 |
| 01647100 | \$ 92,686.13 |
| Maintenance Managed Projects | \$ 92,686.13 |
| 01867900 | \$ 5,981.57 |
| Abatement/Overhead | \$ 5,981.57 |
| 0021 | \$ 7,841,138.82 |
| New K-5 @ 17475 SW 157th Ave. Miami - Dade, FL 33187 | |
| 01892600 | \$ 7,841,138.82 |
| Abatement/Overhead | \$ 658,423.29 |
| Advertising | \$ 13,198.71 |
| Architectural Engineering Services | \$ 136,880.98 |
| Construction & Preconstruction Services | \$ 2,759,698.59 |
| Direct Purchase of Construction Materials | \$ 3,637,788.10 |
| Furniture Fixtures & Equipment | \$ 592,342.15 |
| Government Requirement | \$ 146.00 |
| Printing Services | \$ 833.78 |
| Program Management Services | \$ 41,827.22 |
| 0125 | \$ 141,895.29 |
| NORMA BUTLER BOSSARD ELEM | |
| 01344700 | \$ 116,212.24 |
| Construction & Preconstruction Services | \$ 10,824.76 |
| Furniture Fixtures & Equipment | \$ 105,387.48 |
| 01612400 | \$ 19,304.03 |
| Construction & Preconstruction Services | \$ 1,175.69 |
| Furniture Fixtures & Equipment | \$ 18,128.34 |
| 02104300 | \$ 6,379.02 |
| Furniture Fixtures & Equipment | \$ 6,379.02 |
| 0661 | \$ 1,588,739.41 |
| CARIBBEAN K-8 CENTER | |
| 01301800 | \$ 1,481,965.81 |
| Abatement/Overhead | \$ 59,227.29 |
| Architectural Engineering Services | \$ 83,215.93 |
| Building Code Compliance Services | \$ 27,390.51 |
| Construction & Preconstruction Services | \$ 1,009,301.00 |
| Custodial Reimbursement | \$ 9,175.67 |
| Direct Purchase of Construction Materials | \$ 171,428.00 |
| Furniture Fixtures & Equipment | \$ 24,722.83 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 7

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Maintenance Managed Projects | \$ 75.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 280.55 |
| Photography Services | \$ 209.18 |
| Printing Services | \$ 1,427.51 |
| Program Management Services | \$ 83,554.93 |
| Builders Risk Insurance | \$ 11,957.41 |
| 01301801 | \$ 35,645.88 |
| Abatement/Overhead | \$ 1,134.88 |
| Building Code Compliance Services | \$ 1,385.00 |
| Construction & Preconstruction Services | \$ 33,126.00 |
| 01309200 | \$ 41,310.75 |
| Abatement/Overhead | \$ 3,350.00 |
| Building Code Compliance Services | \$ 465.75 |
| Construction & Preconstruction Services | \$ 37,495.00 |
| 01312300 | \$ 8,818.75 |
| Abatement/Overhead | \$ 731.00 |
| Building Code Compliance Services | \$ 303.75 |
| Maintenance Managed Projects | \$ 7,784.00 |
| 01739600 | \$ 10,431.27 |
| Construction & Preconstruction Services | \$ 3,881.88 |
| Furniture Fixtures & Equipment | \$ 6,549.39 |
| 02009100 | \$ 4,231.44 |
| Abatement/Overhead | \$ 4,181.44 |
| Program Management Services | \$ 50.00 |
| 02104300 | \$ 6,335.51 |
| Furniture Fixtures & Equipment | \$ 6,335.51 |
| 4791 | \$ 42,335.50 |
| JACK D GORDON PANTHER PLC S | |
| 01344700 | \$ 42,335.50 |
| Construction & Preconstruction Services | \$ 3,003.23 |
| Furniture Fixtures & Equipment | \$ 39,332.27 |
| 4811 | \$ 42,821.18 |
| JACK D GORDON MANATEE PLC T | |
| 01344700 | \$ 42,821.18 |
| Construction & Preconstruction Services | \$ 3,218.43 |
| Furniture Fixtures & Equipment | \$ 39,602.75 |
| 5003 | \$ 219,469.32 |
| SOUTH DADE MIDDLE SCHOOL | |
| 01335500 | \$ 180,401.80 |
| Abatement/Overhead | \$ 3,226.00 |
| Architectural Engineering Services | \$ 10,459.70 |
| Building Code Compliance Services | \$ 5,500.00 |
| Construction & Preconstruction Services | \$ 108,503.00 |
| Direct Purchase of Construction Materials | \$ 23,364.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Photography Services | \$ 212.00 |
| Printing Services | \$ 85.00 |
| Program Management Services | \$ 24,636.20 |
| Reimbursement | \$ 2,800.94 |
| Builders Risk Insurance | \$ 1,362.46 |
| 01612400 | \$ 23,986.06 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 7

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Construction & Preconstruction Services | \$ 1,930.30 |
| Furniture Fixtures & Equipment | \$ 22,055.76 |
| 02104300 | \$ 8,081.46 |
| Construction & Preconstruction Services | \$ 206.00 |
| Furniture Fixtures & Equipment | \$ 7,875.46 |
| 01883700 | \$ 7,000.00 |
| Maintenance Managed Projects | \$ 7,000.00 |
| 5671 | \$ 1,717,008.78 |
| VINELAND K-8 CENTER | |
| 01307000 | \$ 1,532,801.42 |
| Abatement/Overhead | \$ 65,268.08 |
| Architectural Engineering Services | \$ 93,280.67 |
| Building Code Compliance Services | \$ 30,178.70 |
| Construction & Preconstruction Services | \$ 878,529.79 |
| Custodial Reimbursement | \$ 1,961.23 |
| Direct Purchase of Construction Materials | \$ 354,921.88 |
| Environmental Services | \$ 582.93 |
| Furniture Fixtures & Equipment | \$ 19,682.25 |
| Maintenance Managed Projects | \$ 5,736.38 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Photography Services | \$ 194.43 |
| Printing Services | \$ 2,200.49 |
| Program Management Services | \$ 68,487.53 |
| Reimbursement | \$ 180.00 |
| Builders Risk Insurance | \$ 11,344.56 |
| 01307001 | \$ 46,635.00 |
| P/A Systems Services | \$ 46,635.00 |
| 01309800 | \$ 30,077.41 |
| Abatement/Overhead | \$ 3,252.00 |
| Architectural Engineering Services | \$ 56.10 |
| Building Code Compliance Services | \$ 1,650.00 |
| Maintenance Managed Projects | \$ 24,130.00 |
| Program Management Services | \$ 781.12 |
| Builders Risk Insurance | \$ 208.19 |
| 01344700 | \$ 89,678.44 |
| Construction & Preconstruction Services | \$ 12,324.09 |
| Furniture Fixtures & Equipment | \$ 77,354.35 |
| 01612400 | \$ 17,816.51 |
| Construction & Preconstruction Services | \$ 2,230.48 |
| Furniture Fixtures & Equipment | \$ 15,586.03 |
| 5961 | \$ 1,762,764.22 |
| WINSTON PARK K-8 CENTER | |
| 01307600 | \$ 1,092,275.22 |
| Abatement/Overhead | \$ 55,762.96 |
| Architectural Engineering Services | \$ 55,766.90 |
| Building Code Compliance Services | \$ 24,532.27 |
| Construction & Preconstruction Services | \$ 805,196.00 |
| Custodial Reimbursement | \$ 3,137.83 |
| Direct Purchase of Construction Materials | \$ 67,672.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 280.56 |
| Printing Services | \$ 898.99 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 7

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Program Management Services | \$ 67,691.84 |
| Reimbursement | \$ 180.00 |
| Builders Risk Insurance | \$ 11,155.87 |
| 01344700 | \$ 155,203.35 |
| Construction & Preconstruction Services | \$ 11,932.33 |
| Furniture Fixtures & Equipment | \$ 143,271.02 |
| 01612400 | \$ 24,442.23 |
| Construction & Preconstruction Services | \$ 3,140.15 |
| Furniture Fixtures & Equipment | \$ 21,302.08 |
| 02104300 | \$ 6,787.14 |
| Furniture Fixtures & Equipment | \$ 6,787.14 |
| 02104800 | \$ 484,056.28 |
| Abatement/Overhead | \$ 38,367.22 |
| Maintenance Managed Projects | \$ 440,423.06 |
| Builders Risk Insurance | \$ 5,266.00 |
| 6771 | \$ 54,123.74 |
| JORGE MAS CANOSA MIDDLE | |
| 01332200 | \$ 9,832.16 |
| Abatement/Overhead | \$ 563.30 |
| Building Code Compliance Services | \$ 810.00 |
| Maintenance Managed Projects | \$ 6,429.64 |
| Printing Services | \$ 300.28 |
| Program Management Services | \$ 1,641.41 |
| Builders Risk Insurance | \$ 87.53 |
| 01612400 | \$ 33,199.26 |
| Construction & Preconstruction Services | \$ 3,092.15 |
| Furniture Fixtures & Equipment | \$ 30,107.11 |
| 02104300 | \$ 11,092.32 |
| Construction & Preconstruction Services | \$ 292.00 |
| Furniture Fixtures & Equipment | \$ 10,800.32 |
| 7029 | \$ 183,539.27 |
| TERRA ENVIRONMENTAL RESEARCH | |
| 01344700 | \$ 135,129.39 |
| Construction & Preconstruction Services | \$ 17,454.46 |
| Furniture Fixtures & Equipment | \$ 117,674.93 |
| 01739600 | \$ 39,718.18 |
| Construction & Preconstruction Services | \$ 1,903.78 |
| Furniture Fixtures & Equipment | \$ 37,814.40 |
| 02104300 | \$ 8,691.70 |
| Furniture Fixtures & Equipment | \$ 8,691.70 |
| 7701 | \$ 65,649.14 |
| SOUTH DADE SENIOR HIGH | |
| 01612400 | \$ 50,425.64 |
| Construction & Preconstruction Services | \$ 1,223.39 |
| Furniture Fixtures & Equipment | \$ 49,202.25 |
| 02104300 | \$ 15,223.50 |
| Construction & Preconstruction Services | \$ 410.00 |
| Furniture Fixtures & Equipment | \$ 14,813.50 |
| 8181 | \$ 1,240,987.75 |
| RUTH OWENS KRUSE' EDUC CENTER | |
| 01306100 | \$ 1,240,987.75 |

GOB Expenditures by Location / Project & Cost Category as of December 31, 2022 - District 7

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Abatement/Overhead | \$ 70,915.33 |
| Architectural Engineering Services | \$ 87,152.18 |
| Building Code Compliance Services | \$ 25,122.30 |
| Construction & Preconstruction Services | \$ 851,572.69 |
| Custodial Reimbursement | \$ 3,387.53 |
| Direct Purchase of Construction Materials | \$ 109,996.00 |
| Environmental Services | \$ 2,077.29 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 365.43 |
| Photography Services | \$ 208.00 |
| Printing Services | \$ 1,696.29 |
| Program Management Services | \$ 77,346.05 |
| Reimbursement | \$ 360.00 |
| Builders Risk Insurance | \$ 10,788.66 |
| 8911 | \$ 560,295.76 |
| ROBERT MORGAN ED CTR & TECH CO | |
| 01208600 | \$ 428,263.78 |
| Abatement/Overhead | \$ 24,102.34 |
| Architectural Engineering Services | \$ 34,819.92 |
| Building Code Compliance Services | \$ 14,100.00 |
| Construction & Preconstruction Services | \$ 345,413.60 |
| Maintenance Managed Projects | \$ 9,273.17 |
| Printing Services | \$ 554.75 |
| 01617400 | \$ 121,297.56 |
| Abatement/Overhead | \$ 6,197.56 |
| Maintenance Managed Projects | \$ 115,100.00 |
| 02089400 | \$ 10,734.42 |
| Abatement/Overhead | \$ (346.58) |
| Program Management Services | \$ 11,081.00 |
| Total Expenditures | \$ 61,791,802.75 |