

GOB Expenditures by Location / Project & Cost Category through September 30, 2022 - District 1

Location / Project Number / Cost Category	Total Expenditures
0361	\$ 9,061,620.28
BISCAYNE GARDENS ELEMENTARY	
01432800	\$ 8,731,914.98
Abatement/Overhead	\$ 464,073.86
Advertising	\$ 4,550.99
Architectural Engineering Services	\$ 469,894.55
Building Code Compliance Services	\$ 76,170.00
Construction & Preconstruction Services	\$ 5,343,874.13
Direct Purchase of Construction Materials	\$ 2,022,079.08
Environmental Services	\$ 43,506.53
Furniture Fixtures & Equipment	\$ 38,062.57
Maintenance Managed Projects	\$ 12,825.91
Printing Services	\$ 1,040.64
Program Management Services	\$ 194,560.64
Scheduling	\$ 21,095.68
Builders Risk Insurance	\$ 40,180.40
01432801	\$ 1,912.73
Abatement/Overhead	\$ 97.73
Architectural Engineering Services	\$ 1,815.00
01432802	\$ 120,030.73
Abatement/Overhead	\$ 6,675.82
Architectural Engineering Services	\$ 9,427.80
Building Code Compliance Services	\$ 445.50
Maintenance Managed Projects	\$ 103,306.00
Printing Services	\$ 175.61
01432803	\$ 138,766.13
Abatement/Overhead	\$ 10,450.50
Environmental Services	\$ 14,361.30
Maintenance Managed Projects	\$ 113,954.33
01612400	\$ 14,623.15
Construction & Preconstruction Services	\$ 2,839.76
Furniture Fixtures & Equipment	\$ 11,783.39
01432804	\$ 54,372.56
Abatement/Overhead	\$ 3,981.16
P/A Systems Services	\$ 46,962.60
Program Management Services	\$ 3,428.80
0461	\$ 1,166,033.31
BRENTWOOD ELEMENTARY	
01520500	\$ 1,154,674.66
Abatement/Overhead	\$ 43,237.17
Architectural Engineering Services	\$ 11,987.45
Building Code Compliance Services	\$ 41,215.86
Construction & Preconstruction Services	\$ 707,789.08
Custodial Reimbursement	\$ 2,964.95
Direct Purchase of Construction Materials	\$ 274,130.79
Environmental Services	\$ 285.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 169.50
Photography Services	\$ 1,590.00
Printing Services	\$ 2,666.84
Program Management Services	\$ 66,769.00
Builders Risk Insurance	\$ 1,869.02
01520503	\$ 1,562.00
Abatement/Overhead	\$ 1,562.00
01612400	\$ 9,796.65
Construction & Preconstruction Services	\$ 1,393.92
Furniture Fixtures & Equipment	\$ 8,402.73
0641	\$ 8,504,303.18

GOB Expenditures by Location / Project & Cost Category through September 30, 2022 - District 1

Location / Project Number / Cost Category	Total Expenditures
BUNCHE PARK ELEMENTARY	
01138500	\$ (144.92)
Abatement/Overhead	\$ (174.42)
Legal Services	\$ 29.50
01329500	\$ 8,429,740.60
Abatement/Overhead	\$ 191,518.49
Advertising	\$ 11,465.18
Architectural Engineering Services	\$ 258,730.94
Building Code Compliance Services	\$ 62,220.90
Construction & Preconstruction Services	\$ 5,841,529.68
Custodial Reimbursement	\$ 2,311.70
Direct Purchase of Construction Materials	\$ 1,635,230.62
Environmental Services	\$ 67,297.89
Legal Services	\$ 19,432.10
Maintenance Managed Projects	\$ 3,332.26
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 6,471.13
Photography Services	\$ 9,907.25
Printing Services	\$ 6,384.95
Program Management Services	\$ 254,768.43
Builders Risk Insurance	\$ 59,139.08
01329501	\$ 8,757.34
Abatement/Overhead	\$ 565.17
Architectural Engineering Services	\$ 7,939.67
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.50
01329502	\$ 55,548.65
Abatement/Overhead	\$ 2,973.60
Maintenance Managed Projects	\$ 52,575.05
01329503	\$ 2,763.89
Abatement/Overhead	\$ 1,392.00
Program Management Services	\$ 1,371.89
01612400	\$ 7,637.62
Furniture Fixtures & Equipment	\$ 7,637.62
0681	\$ 2,273,742.11
CAROL CITY ELEMENTARY	
01520300	\$ 2,262,517.74
Abatement/Overhead	\$ 113,404.40
Architectural Engineering Services	\$ 128,936.90
Building Code Compliance Services	\$ 43,527.05
Construction & Preconstruction Services	\$ 1,466,805.17
Custodial Reimbursement	\$ 3,957.79
Direct Purchase of Construction Materials	\$ 405,000.00
Environmental Services	\$ 12,248.25
Legal Services	\$ 800.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 169.50
Printing Services	\$ 4,568.67
Program Management Services	\$ 75,984.78
Reimbursement	\$ 720.00
Builders Risk Insurance	\$ 6,395.23
01612400	\$ 11,224.37
Construction & Preconstruction Services	\$ 2,130.65
Furniture Fixtures & Equipment	\$ 9,093.72
1161	\$ 803,152.68
CRESTVIEW ELEMENTARY	
01327100	\$ 90,052.66
Abatement/Overhead	\$ 7,769.27
Photography Services	\$ 1,590.00
Program Management Services	\$ 67,428.86

GOB Expenditures by Location / Project & Cost Category through September 30, 2022 - District 1

Location / Project Number / Cost Category	Total Expenditures
Builders Risk Insurance	\$ 13,264.53
01327102	\$ 22,945.62
Abatement/Overhead	\$ 1,208.92
Furniture Fixtures & Equipment	\$ 10,432.70
Maintenance Managed Projects	\$ 11,304.00
01327103	\$ 661,114.99
Abatement/Overhead	\$ 26,746.77
Architectural Engineering Services	\$ 41,496.00
Building Code Compliance Services	\$ 18,128.84
Construction & Preconstruction Services	\$ 434,548.10
Direct Purchase of Construction Materials	\$ 106,329.00
Environmental Services	\$ 4,069.94
Printing Services	\$ 719.48
Program Management Services	\$ 29,076.86
01535400	\$ 19,523.68
Abatement/Overhead	\$ 1,108.95
Maintenance Managed Projects	\$ 18,414.73
01612400	\$ 9,515.73
Construction & Preconstruction Services	\$ 2,221.14
Furniture Fixtures & Equipment	\$ 7,294.59
2081	\$ 1,957,856.15
FULFORD ELEMENTARY	
01303400	\$ 361,745.98
Abatement/Overhead	\$ 29,262.14
Architectural Engineering Services	\$ 103,979.70
Building Code Compliance Services	\$ 34,154.52
Construction & Preconstruction Services	\$ 21,000.00
Direct Purchase of Construction Materials	\$ 1,098.25
Environmental Services	\$ 3,946.50
Legal Services	\$ 30,928.92
Maintenance Managed Projects	\$ 855.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.50
Printing Services	\$ 2,972.27
Program Management Services	\$ 115,652.11
Builders Risk Insurance	\$ 17,644.07
01303401	\$ 1,525,498.83
Abatement/Overhead	\$ 54,561.56
Construction & Preconstruction Services	\$ 1,222,106.33
Direct Purchase of Construction Materials	\$ 236,621.14
Environmental Services	\$ 2,952.72
Maintenance Managed Projects	\$ 1,155.22
Program Management Services	\$ 8,101.86
01446000	\$ 35,698.38
Abatement/Overhead	\$ 2,027.68
Building Code Compliance Services	\$ 243.00
Maintenance Managed Projects	\$ 33,427.70
01612400	\$ 9,865.84
Construction & Preconstruction Services	\$ 1,014.21
Furniture Fixtures & Equipment	\$ 8,851.63
02226400	\$ 25,047.12
Abatement/Overhead	\$ 1,861.29
Architectural Engineering Services	\$ 17,937.92
Builders Risk Insurance	\$ 5,247.91
2161	\$ 1,973,560.02
GOLDEN GLADES ELEMENTARY	
01612400	\$ 5,851.11
Construction & Preconstruction Services	\$ 2,490.70

GOB Expenditures by Location / Project & Cost Category through September 30, 2022 - District 1

Location / Project Number / Cost Category	Total Expenditures
Furniture Fixtures & Equipment	\$ 3,360.41
01616100	\$ 1,825,190.23
Abatement/Overhead	\$ 51,422.54
Architectural Engineering Services	\$ 94,436.65
Building Code Compliance Services	\$ 37,022.23
Construction & Preconstruction Services	\$ 1,167,812.95
Direct Purchase of Construction Materials	\$ 285,324.86
Environmental Services	\$ 37,489.16
Furniture Fixtures & Equipment	\$ 32,918.51
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 1,350.00
Photography Services	\$ 1,590.00
Printing Services	\$ 1,542.52
Program Management Services	\$ 107,533.63
Builders Risk Insurance	\$ 6,747.18
01616101	\$ 142,518.68
Abatement/Overhead	\$ 7,940.57
Architectural Engineering Services	\$ 8,401.88
Building Code Compliance Services	\$ 1,215.00
Maintenance Managed Projects	\$ 124,806.22
Printing Services	\$ 155.01
2181	\$ 4,200,988.67
JOELLA C. GOOD ELEMENTARY	
01529000	\$ 4,018,410.45
Abatement/Overhead	\$ 173,755.58
Advertising	\$ 1,014.38
Architectural Engineering Services	\$ 263,650.00
Building Code Compliance Services	\$ 42,458.38
Construction & Preconstruction Services	\$ 2,815,880.89
Custodial Reimbursement	\$ 543.60
Direct Purchase of Construction Materials	\$ 497,116.24
Environmental Services	\$ 661.76
Furniture Fixtures & Equipment	\$ 19,864.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 1,612.31
Photography Services	\$ 1,590.00
Printing Services	\$ 4,787.32
Program Management Services	\$ 182,485.77
Reimbursement	\$ 360.00
Builders Risk Insurance	\$ 12,630.22
01529001	\$ 23,422.48
Abatement/Overhead	\$ 1,307.49
Environmental Services	\$ 480.00
Maintenance Managed Projects	\$ 21,634.99
01529002	\$ 147,879.06
Abatement/Overhead	\$ 11,195.19
Architectural Engineering Services	\$ 13,163.65
Building Code Compliance Services	\$ 1,479.00
Maintenance Managed Projects	\$ 122,041.22
01612400	\$ 11,276.68
Construction & Preconstruction Services	\$ 1,668.56
Furniture Fixtures & Equipment	\$ 9,608.12
2281	\$ 3,104,193.16
GREYNOLDS PARK ELEMENTARY	
01423700	\$ 2,795,373.42
Abatement/Overhead	\$ 101,095.58
Advertising	\$ 2,060.28
Architectural Engineering Services	\$ 164,150.00
Building Code Compliance Services	\$ 36,235.00

GOB Expenditures by Location / Project & Cost Category through September 30, 2022 - District 1

Location / Project Number / Cost Category	Total Expenditures
Construction & Preconstruction Services	\$ 1,892,003.55
Custodial Reimbursement	\$ 3,979.44
Direct Purchase of Construction Materials	\$ 424,678.11
Environmental Services	\$ 7,671.70
Furniture Fixtures & Equipment	\$ 12,711.65
Photography Services	\$ 1,590.00
Printing Services	\$ 3,875.68
Program Management Services	\$ 135,315.01
Builders Risk Insurance	\$ 10,007.42
01423701	\$ 17,764.55
Abatement/Overhead	\$ 1,146.47
Maintenance Managed Projects	\$ 16,618.08
01423702	\$ 132,746.30
Abatement/Overhead	\$ 7,414.03
Architectural Engineering Services	\$ 8,321.28
Building Code Compliance Services	\$ 3,300.00
Maintenance Managed Projects	\$ 112,840.67
Printing Services	\$ 448.32
Program Management Services	\$ 422.00
01423703	\$ 104,520.62
Abatement/Overhead	\$ 5,986.67
Construction & Preconstruction Services	\$ 98,533.95
01423704	\$ 36,980.89
Abatement/Overhead	\$ 2,607.89
P/A Systems Services	\$ 31,732.00
Program Management Services	\$ 2,641.00
01612400	\$ 16,807.38
Construction & Preconstruction Services	\$ 5,034.37
Furniture Fixtures & Equipment	\$ 11,773.01
2401	\$ 3,315,008.87
HIBISCUS ELEMENTARY	
01142800	\$ 118,784.25
Abatement/Overhead	\$ 4,784.99
Architectural Engineering Services	\$ 11,760.84
Building Code Compliance Services	\$ 943.00
Construction & Preconstruction Services	\$ 95,685.00
Maintenance Managed Projects	\$ 956.85
Program Management Services	\$ 4,653.57
01424100	\$ 3,102,977.79
Abatement/Overhead	\$ 133,354.11
Advertising	\$ 1,675.33
Architectural Engineering Services	\$ 168,875.90
Building Code Compliance Services	\$ 40,923.17
Construction & Preconstruction Services	\$ 2,025,973.84
Custodial Reimbursement	\$ 10,394.84
Direct Purchase of Construction Materials	\$ 475,785.65
Environmental Services	\$ 38,993.79
Furniture Fixtures & Equipment	\$ 43,161.29
Maintenance Managed Projects	\$ 450.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 16,993.63
Printing Services	\$ 5,984.03
Program Management Services	\$ 131,567.21
Builders Risk Insurance	\$ 8,845.00
01424101	\$ 18,037.51
Abatement/Overhead	\$ 1,164.09
Maintenance Managed Projects	\$ 16,873.42
01424102	\$ 6,307.04

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Location / Project Number / Cost Category	Total Expenditures
Abatement/Overhead	\$ 407.04
Architectural Engineering Services	\$ 5,900.00
01424103	\$ 57,870.62
Abatement/Overhead	\$ 2,345.55
Maintenance Managed Projects	\$ 48,990.00
P/A Systems Services	\$ 5,300.00
Program Management Services	\$ 1,235.07
01612400	\$ 11,031.66
Construction & Preconstruction Services	\$ 2,068.12
Furniture Fixtures & Equipment	\$ 8,963.54
2581	\$ 11,025,874.41
MADIE IVES K-8 PREP ACADEMY	
01337500	\$ 10,953,576.62
Abatement/Overhead	\$ 590,640.54
Advertising	\$ 2,068.02
Architectural Engineering Services	\$ 821,518.65
Building Code Compliance Services	\$ 86,643.86
Construction & Preconstruction Services	\$ 6,226,573.56
Custodial Reimbursement	\$ 3,745.75
Direct Purchase of Construction Materials	\$ 2,658,644.00
Environmental Services	\$ 26,342.50
Furniture Fixtures & Equipment	\$ 167,585.03
Maintenance Managed Projects	\$ 1,776.20
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 299.00
Photography Services	\$ 4,054.50
Print Media	\$ 16,543.13
Printing Services	\$ 7,274.32
Program Management Services	\$ 267,995.83
Reimbursement	\$ 540.00
Builders Risk Insurance	\$ 71,331.73
01337501	\$ 20,419.68
Abatement/Overhead	\$ 1,139.86
Maintenance Managed Projects	\$ 19,279.82
01337502	\$ 31,006.15
Abatement/Overhead	\$ 862.25
Building Code Compliance Services	\$ 5,002.00
Construction & Preconstruction Services	\$ 3,536.02
Environmental Services	\$ 331.52
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 6,985.00
Program Management Services	\$ 14,289.36
01612400	\$ 12,588.38
Construction & Preconstruction Services	\$ 2,592.00
Furniture Fixtures & Equipment	\$ 9,996.38
02104300	\$ 8,283.58
Furniture Fixtures & Equipment	\$ 8,283.58
2801	\$ 2,264,380.59
LAKE STEVENS ELEMENTARY	
01424000	\$ 2,058,581.64
Abatement/Overhead	\$ 79,897.14
Architectural Engineering Services	\$ 90,710.32
Building Code Compliance Services	\$ 39,876.69
Construction & Preconstruction Services	\$ 1,326,769.23
Custodial Reimbursement	\$ 9,207.12
Direct Purchase of Construction Materials	\$ 308,355.63
Environmental Services	\$ 47,264.91
Furniture Fixtures & Equipment	\$ 9,352.37
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 2,953.17

GOB Expenditures by Location / Project & Cost Category through September 30, 2022 - District 1

Location / Project Number / Cost Category	Total Expenditures
Photography Services	\$ 1,590.00
Printing Services	\$ 4,539.67
Program Management Services	\$ 119,007.73
Test and Balance	\$ 10,329.70
Builders Risk Insurance	\$ 8,727.96
01424002	\$ 108,303.75
Abatement/Overhead	\$ 6,499.49
Architectural Engineering Services	\$ 9,576.21
Building Code Compliance Services	\$ 445.50
Maintenance Managed Projects	\$ 91,775.05
Printing Services	\$ 7.50
01424003	\$ 16,254.89
Abatement/Overhead	\$ 830.61
Maintenance Managed Projects	\$ 15,424.28
01424004	\$ 75,208.23
Abatement/Overhead	\$ 3,017.02
P/A Systems Services	\$ 69,927.00
Program Management Services	\$ 2,264.21
01612400	\$ 6,032.08
Furniture Fixtures & Equipment	\$ 6,032.08
3241	\$ 1,349,718.20
MIAMI GARDENS ELEMENTARY	
01612400	\$ 6,425.11
Construction & Preconstruction Services	\$ 1,330.72
Furniture Fixtures & Equipment	\$ 5,094.39
01618500	\$ 1,209,478.68
Abatement/Overhead	\$ 46,202.03
Architectural Engineering Services	\$ 71,300.00
Building Code Compliance Services	\$ 24,159.91
Construction & Preconstruction Services	\$ 828,261.20
Direct Purchase of Construction Materials	\$ 131,473.00
Environmental Services	\$ 10,984.18
Photography Services	\$ 1,590.00
Printing Services	\$ 790.05
Program Management Services	\$ 89,676.75
Builders Risk Insurance	\$ 5,041.56
01618501	\$ 115,869.83
Abatement/Overhead	\$ 6,453.61
Architectural Engineering Services	\$ 10,329.38
Building Code Compliance Services	\$ 364.50
Maintenance Managed Projects	\$ 98,701.80
Printing Services	\$ 20.54
01618502	\$ 12,080.09
Abatement/Overhead	\$ 670.74
Environmental Services	\$ 1,170.08
Maintenance Managed Projects	\$ 10,239.27
01618503	\$ 5,864.49
Environmental Services	\$ 4,347.17
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 1,166.32
Program Management Services	\$ 351.00
3581	\$ 4,490,026.49
MYRTLE GROVE K-8 CENTER	
01222500	\$ 296.09
Abatement/Overhead	\$ 60.22
Builders Risk Insurance	\$ 235.87
01333900	\$ 2,476,794.00
Abatement/Overhead	\$ 127,422.68

GOB Expenditures by Location / Project & Cost Category through September 30, 2022 - District 1

Location / Project Number / Cost Category	Total Expenditures
Architectural Engineering Services	\$ 143,914.60
Building Code Compliance Services	\$ 41,461.46
Construction & Preconstruction Services	\$ 1,651,499.48
Direct Purchase of Construction Materials	\$ 363,296.87
Furniture Fixtures & Equipment	\$ 20,093.96
Maintenance Managed Projects	\$ 180.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.50
Photography Services	\$ 2,342.63
Printing Services	\$ 1,514.01
Program Management Services	\$ 105,589.44
Builders Risk Insurance	\$ 19,226.37
01333901	\$ 55,709.00
Abatement/Overhead	\$ 2,609.00
Maintenance Managed Projects	\$ 53,100.00
01519100	\$ 1,895,605.40
Abatement/Overhead	\$ 91,505.00
Architectural Engineering Services	\$ 142,662.80
Building Code Compliance Services	\$ 43,629.57
Construction & Preconstruction Services	\$ 1,280,508.49
Direct Purchase of Construction Materials	\$ 261,472.67
Environmental Services	\$ 2,938.50
Maintenance Managed Projects	\$ 6,210.88
Printing Services	\$ 1,703.04
Program Management Services	\$ 63,843.43
Survey Services	\$ 1,131.02
01612400	\$ 12,967.14
Construction & Preconstruction Services	\$ 2,845.53
Furniture Fixtures & Equipment	\$ 10,121.61
01883000	\$ 48,654.86
Abatement/Overhead	\$ 36,582.26
Construction & Preconstruction Services	\$ 3,207.24
Program Management Services	\$ 8,865.36
3701	\$ 2,808,725.31
NORLAND ELEMENTARY	
01439500	\$ 2,792,769.67
Abatement/Overhead	\$ 135,148.54
Advertising	\$ 1,526.71
Architectural Engineering Services	\$ 196,888.38
Building Code Compliance Services	\$ 34,194.16
Construction & Preconstruction Services	\$ 1,811,237.34
Custodial Reimbursement	\$ 5,373.89
Direct Purchase of Construction Materials	\$ 422,785.66
Environmental Services	\$ 11,054.50
Furniture Fixtures & Equipment	\$ 55,785.92
Legal Services	\$ 799.96
Maintenance Managed Projects	\$ 1,745.65
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 2,932.47
Printing Services	\$ 3,283.80
Program Management Services	\$ 99,925.63
Reimbursement	\$ 1,260.00
Builders Risk Insurance	\$ 8,827.06
01439501	\$ 1,854.21
Abatement/Overhead	\$ 144.21
Architectural Engineering Services	\$ 1,710.00
01612400	\$ 14,101.43
Construction & Preconstruction Services	\$ 2,679.37
Furniture Fixtures & Equipment	\$ 11,422.06

GOB Expenditures by Location / Project & Cost Category through September 30, 2022 - District 1

Location / Project Number / Cost Category	Total Expenditures
3781	\$ 2,604,231.84
BARBARA HAWKINS ELEMENTARY	
01612400	\$ 7,011.36
Furniture Fixtures & Equipment	\$ 7,011.36
01615600	\$ 2,405,068.05
Abatement/Overhead	\$ 86,381.43
Architectural Engineering Services	\$ 120,933.25
Building Code Compliance Services	\$ 43,705.60
Construction & Preconstruction Services	\$ 1,438,413.44
Direct Purchase of Construction Materials	\$ 476,737.94
Environmental Services	\$ 24,367.72
Furniture Fixtures & Equipment	\$ 72,423.90
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 3,199.40
Photography Services	\$ 1,590.00
Printing Services	\$ 3,833.36
Program Management Services	\$ 124,407.97
Reimbursement	\$ 180.00
Builders Risk Insurance	\$ 8,894.04
01615601	\$ 127,910.42
Abatement/Overhead	\$ 7,167.27
Architectural Engineering Services	\$ 9,414.50
Building Code Compliance Services	\$ 1,115.00
Maintenance Managed Projects	\$ 110,040.84
Printing Services	\$ 172.81
01615603	\$ 64,242.01
Abatement/Overhead	\$ 3,292.37
P/A Systems Services	\$ 58,634.74
Program Management Services	\$ 2,314.90
3821	\$ 2,598,527.29
NORTH COUNTY K-8 CENTER	
01612400	\$ 9,620.97
Construction & Preconstruction Services	\$ 1,977.16
Furniture Fixtures & Equipment	\$ 7,643.81
01618000	\$ 2,300,328.18
Abatement/Overhead	\$ 110,675.40
Advertising	\$ 7,639.32
Architectural Engineering Services	\$ 113,125.00
Building Code Compliance Services	\$ 36,742.23
Construction & Preconstruction Services	\$ 1,229,985.70
Direct Purchase of Construction Materials	\$ 694,625.65
Environmental Services	\$ 4,729.87
Furniture Fixtures & Equipment	\$ 690.00
Photography Services	\$ 1,590.00
Printing Services	\$ 3,944.54
Program Management Services	\$ 81,831.44
Test and Balance	\$ 5,072.10
Builders Risk Insurance	\$ 9,676.93
01618001	\$ 76,471.17
Abatement/Overhead	\$ 3,991.02
Maintenance Managed Projects	\$ 72,480.15
01618002	\$ 122,101.87
Abatement/Overhead	\$ 6,523.00
Architectural Engineering Services	\$ 12,214.94
Building Code Compliance Services	\$ 445.50
Maintenance Managed Projects	\$ 101,105.14
Printing Services	\$ 134.94
Program Management Services	\$ 1,678.35

GOB Expenditures by Location / Project & Cost Category through September 30, 2022 - District 1

Location / Project Number / Cost Category	Total Expenditures
01618003	\$ 90,005.10
Abatement/Overhead	\$ 3,551.10
P/A Systems Services	\$ 82,810.00
Program Management Services	\$ 3,644.00
3861	\$ 2,225,735.25
NORTH GLADE ELEMENTARY	
01510200	\$ 2,102,763.25
Abatement/Overhead	\$ 102,943.34
Advertising	\$ 8,544.66
Architectural Engineering Services	\$ 113,692.46
Building Code Compliance Services	\$ 36,287.61
Construction & Preconstruction Services	\$ 1,027,543.84
Custodial Reimbursement	\$ 2,012.06
Direct Purchase of Construction Materials	\$ 641,494.51
Environmental Services	\$ 7,947.76
Furniture Fixtures & Equipment	\$ 40,270.17
Photography Services	\$ 1,590.00
Printing Services	\$ 3,980.41
Program Management Services	\$ 101,810.49
Reimbursement	\$ 360.00
Builders Risk Insurance	\$ 14,285.94
01510201	\$ 100,818.06
Abatement/Overhead	\$ 5,291.56
Architectural Engineering Services	\$ 11,629.14
Building Code Compliance Services	\$ 1,782.00
Construction & Preconstruction Services	\$ 80,019.00
Maintenance Managed Projects	\$ 1,816.43
Printing Services	\$ 205.83
Program Management Services	\$ 74.10
01510202	\$ 14,632.24
Abatement/Overhead	\$ 816.80
Maintenance Managed Projects	\$ 13,815.44
01612400	\$ 7,521.70
Construction & Preconstruction Services	\$ 2,579.58
Furniture Fixtures & Equipment	\$ 4,942.12
3941	\$ 4,682,175.34
NORTH MIAMI ELEMENTARY	
01509000	\$ 2,924,758.97
Abatement/Overhead	\$ 107,100.17
Advertising	\$ 1,132.86
Architectural Engineering Services	\$ 195,679.18
Building Code Compliance Services	\$ 48,518.60
Construction & Preconstruction Services	\$ 1,739,595.41
Custodial Reimbursement	\$ 2,228.89
Direct Purchase of Construction Materials	\$ 562,367.81
Environmental Services	\$ 3,568.64
Furniture Fixtures & Equipment	\$ 35,746.88
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 2,887.98
Photography Services	\$ 1,590.00
Printing Services	\$ 4,427.05
Program Management Services	\$ 198,483.01
Test and Balance	\$ 10,207.80
Builders Risk Insurance	\$ 11,224.69
01509002	\$ 118,398.97
Abatement/Overhead	\$ 6,773.09
Architectural Engineering Services	\$ 9,211.45
Building Code Compliance Services	\$ 4,738.50

GOB Expenditures by Location / Project & Cost Category through September 30, 2022 - District 1

Location / Project Number / Cost Category	Total Expenditures
Maintenance Managed Projects	\$ 97,181.80
Printing Services	\$ 494.13
01509003	\$ 50,817.88
Abatement/Overhead	\$ 2,010.86
P/A Systems Services	\$ 46,775.00
Program Management Services	\$ 2,032.02
01612400	\$ 11,557.59
Construction & Preconstruction Services	\$ 2,993.05
Furniture Fixtures & Equipment	\$ 8,564.54
01509005	\$ 823,873.63
Abatement/Overhead	\$ 42,412.00
Architectural Engineering Services	\$ 11,600.00
Roofing	\$ 769,861.63
01509006	\$ 725,756.80
Abatement/Overhead	\$ 37,881.00
Construction & Preconstruction Services	\$ 554,427.46
Direct Purchase of Construction Materials	\$ 119,335.99
Environmental Services	\$ 2,976.35
Program Management Services	\$ 11,136.00
01509004	\$ 27,011.50
Abatement/Overhead	\$ 71.00
Building Code Compliance Services	\$ 1,500.00
Maintenance Managed Projects	\$ 25,440.50
4001	\$ 3,542,778.94
NORWOOD ELEMENTARY	
01423800	\$ 2,008,953.32
Abatement/Overhead	\$ 85,833.03
Advertising	\$ 7,902.92
Architectural Engineering Services	\$ 114,638.35
Building Code Compliance Services	\$ 35,188.78
Construction & Preconstruction Services	\$ 1,254,084.08
Custodial Reimbursement	\$ 1,414.25
Direct Purchase of Construction Materials	\$ 324,463.96
Environmental Services	\$ 13,026.10
Furniture Fixtures & Equipment	\$ 51,965.20
Photography Services	\$ 1,590.00
Printing Services	\$ 696.84
Program Management Services	\$ 110,659.72
Builders Risk Insurance	\$ 7,490.09
01423802	\$ 18,013.71
Abatement/Overhead	\$ 1,114.37
Architectural Engineering Services	\$ 12,166.73
Building Code Compliance Services	\$ 1,215.00
Maintenance Managed Projects	\$ 2,818.62
Printing Services	\$ 293.99
Program Management Services	\$ 405.00
01423803	\$ 89,666.62
Abatement/Overhead	\$ 5,005.36
Maintenance Managed Projects	\$ 84,661.26
01612400	\$ 9,802.42
Construction & Preconstruction Services	\$ 1,241.57
Furniture Fixtures & Equipment	\$ 8,560.85
01845000	\$ 1,416,342.87
Abatement/Overhead	\$ 46,153.50
Architectural Engineering Services	\$ 99,523.01
Building Code Compliance Services	\$ 29,360.07
Construction & Preconstruction Services	\$ 765,295.50

GOB Expenditures by Location / Project & Cost Category through September 30, 2022 - District 1

Location / Project Number / Cost Category	Total Expenditures
Direct Purchase of Construction Materials	\$ 360,651.58
Environmental Services	\$ 4,814.84
Furniture Fixtures & Equipment	\$ 57,748.89
Printing Services	\$ 367.39
Program Management Services	\$ 37,770.28
Survey Services	\$ 7,501.09
Builders Risk Insurance	\$ 7,156.72
4021	\$ 3,618,678.73
OAK GROVE ELEMENTARY	
01337300	\$ 3,526,600.29
Abatement/Overhead	\$ 202,211.01
Advertising	\$ 2,106.47
Architectural Engineering Services	\$ 222,781.59
Building Code Compliance Services	\$ 38,914.23
Construction & Preconstruction Services	\$ 2,151,830.68
Custodial Reimbursement	\$ 21,639.29
Direct Purchase of Construction Materials	\$ 662,011.53
Environmental Services	\$ 8,438.58
Legal Services	\$ 799.97
Maintenance Managed Projects	\$ 1,017.56
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.50
Printing Services	\$ 2,354.40
Program Management Services	\$ 174,579.66
Builders Risk Insurance	\$ 37,662.82
01612400	\$ 13,811.28
Construction & Preconstruction Services	\$ 4,392.62
Furniture Fixtures & Equipment	\$ 9,418.66
01749700	\$ 1,148.09
Abatement/Overhead	\$ 64.09
Maintenance Managed Projects	\$ 1,084.00
01968400	\$ 77,119.07
Abatement/Overhead	\$ 544.39
Building Code Compliance Services	\$ 1,890.00
Construction & Preconstruction Services	\$ 57,633.00
Printing Services	\$ 141.07
Program Management Services	\$ 16,910.61
4301	\$ 3,249,258.09
PARKVIEW ELEMENTARY	
01435200	\$ 2,753,059.97
Abatement/Overhead	\$ 147,716.30
Advertising	\$ 1,166.71
Architectural Engineering Services	\$ 216,392.50
Building Code Compliance Services	\$ 41,479.91
Construction & Preconstruction Services	\$ 1,841,472.22
Custodial Reimbursement	\$ 18,888.44
Direct Purchase of Construction Materials	\$ 339,381.81
Environmental Services	\$ 2,029.59
Maintenance Managed Projects	\$ 510.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 4,628.68
Printing Services	\$ 2,952.85
Program Management Services	\$ 125,502.34
Reimbursement	\$ 360.00
Builders Risk Insurance	\$ 10,578.62
01435201	\$ 50,615.98
Abatement/Overhead	\$ 2,108.00
Maintenance Managed Projects	\$ 48,473.00
Program Management Services	\$ 34.98

GOB Expenditures by Location / Project & Cost Category through September 30, 2022 - District 1

Location / Project Number / Cost Category	Total Expenditures
01435202	\$ 17,351.14
Abatement/Overhead	\$ 968.57
Maintenance Managed Projects	\$ 16,382.57
01435203	\$ 411,076.11
Abatement/Overhead	\$ 26,379.01
Architectural Engineering Services	\$ 24,341.09
Building Code Compliance Services	\$ 9,769.12
Construction & Preconstruction Services	\$ 297,279.89
Direct Purchase of Construction Materials	\$ 35,900.00
Printing Services	\$ 492.31
Program Management Services	\$ 16,734.69
Reimbursement	\$ 180.00
01612400	\$ 7,335.45
Construction & Preconstruction Services	\$ 1,306.39
Furniture Fixtures & Equipment	\$ 6,029.06
01775400	\$ 9,819.44
Abatement/Overhead	\$ 548.14
Maintenance Managed Projects	\$ 9,271.30
4341	\$ 2,376,735.58
PARKWAY ELEMENTARY	
01520400	\$ 2,045,146.92
Abatement/Overhead	\$ 115,854.32
Architectural Engineering Services	\$ 106,419.45
Building Code Compliance Services	\$ 39,241.47
Construction & Preconstruction Services	\$ 1,271,521.97
Custodial Reimbursement	\$ 8,386.34
Direct Purchase of Construction Materials	\$ 345,183.00
Environmental Services	\$ 28,529.79
Furniture Fixtures & Equipment	\$ 33,467.13
Photography Services	\$ 1,590.00
Printing Services	\$ 3,571.27
Program Management Services	\$ 84,520.70
Builders Risk Insurance	\$ 6,861.48
01520401	\$ 58,114.78
Abatement/Overhead	\$ 2,403.62
Maintenance Managed Projects	\$ 55,295.00
Program Management Services	\$ 416.16
01612400	\$ 8,372.78
Construction & Preconstruction Services	\$ 2,240.76
Furniture Fixtures & Equipment	\$ 6,132.02
01884700	\$ 265,101.10
Construction & Preconstruction Services	\$ 265,101.10
4541	\$ 2,324,953.72
RAINBOW PARK ELEMENTARY	
01612400	\$ 8,992.87
Construction & Preconstruction Services	\$ 1,638.33
Furniture Fixtures & Equipment	\$ 7,354.54
01619600	\$ 2,301,846.78
Abatement/Overhead	\$ 101,519.43
Architectural Engineering Services	\$ 99,025.92
Building Code Compliance Services	\$ 38,700.21
Construction & Preconstruction Services	\$ 1,682,189.17
Custodial Reimbursement	\$ 6,069.14
Direct Purchase of Construction Materials	\$ 251,177.91
Environmental Services	\$ 4,962.66
Furniture Fixtures & Equipment	\$ 6,275.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 1,670.48

GOB Expenditures by Location / Project & Cost Category through September 30, 2022 - District 1

Location / Project Number / Cost Category	Total Expenditures
Photography Services	\$ 1,590.00
Printing Services	\$ 3,939.99
Program Management Services	\$ 96,721.37
Builders Risk Insurance	\$ 8,005.50
01619601	\$ 14,114.07
Abatement/Overhead	\$ 784.24
P/A Systems Services	\$ 12,791.67
Program Management Services	\$ 538.16
4801	\$ 2,518,957.94
GERTRUDE EDELMAN/SABAL PALM EL	
01303500	\$ 1,886,702.77
Abatement/Overhead	\$ 128,036.33
Architectural Engineering Services	\$ 110,371.78
Building Code Compliance Services	\$ 34,396.68
Construction & Preconstruction Services	\$ 1,114,476.12
Custodial Reimbursement	\$ 1,256.30
Direct Purchase of Construction Materials	\$ 375,792.08
Furniture Fixtures & Equipment	\$ 6,267.00
Maintenance Managed Projects	\$ 18,143.55
Photography Services	\$ 194.00
Printing Services	\$ 1,501.86
Program Management Services	\$ 80,413.69
Reimbursement	\$ 540.00
Builders Risk Insurance	\$ 15,313.38
01303501	\$ 423,838.72
Abatement/Overhead	\$ 6,603.27
Architectural Engineering Services	\$ 1,408.91
Building Code Compliance Services	\$ 16,544.73
Construction & Preconstruction Services	\$ 318,849.00
Custodial Reimbursement	\$ 9,063.21
Direct Purchase of Construction Materials	\$ 31,260.00
Furniture Fixtures & Equipment	\$ 10,875.00
Maintenance Managed Projects	\$ 495.00
Printing Services	\$ 182.90
Program Management Services	\$ 25,601.58
Builders Risk Insurance	\$ 2,955.12
01303502	\$ 67,080.78
Building Code Compliance Services	\$ 364.50
Maintenance Managed Projects	\$ 66,716.28
01310900	\$ 108,500.69
Abatement/Overhead	\$ 1,122.00
Architectural Engineering Services	\$ 8,644.04
Building Code Compliance Services	\$ 2,193.25
Construction & Preconstruction Services	\$ 53,346.70
Direct Purchase of Construction Materials	\$ 43,194.70
01612400	\$ 13,820.45
Construction & Preconstruction Services	\$ 1,910.53
Furniture Fixtures & Equipment	\$ 11,909.92
01731600	\$ 19,014.53
Abatement/Overhead	\$ 971.53
Maintenance Managed Projects	\$ 18,043.00
4881	\$ 3,403,809.82
SCOTT LAKE ELEMENTARY	
01424300	\$ 3,220,581.94
Abatement/Overhead	\$ 133,866.04
Advertising	\$ 3,710.03
Architectural Engineering Services	\$ 256,724.80

GOB Expenditures by Location / Project & Cost Category through September 30, 2022 - District 1

Location / Project Number / Cost Category	Total Expenditures
Building Code Compliance Services	\$ 37,331.39
Construction & Preconstruction Services	\$ 1,541,956.21
Custodial Reimbursement	\$ 6,085.45
Direct Purchase of Construction Materials	\$ 804,353.91
Environmental Services	\$ 111,745.05
Furniture Fixtures & Equipment	\$ 141,237.95
Maintenance Managed Projects	\$ 17,368.82
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 2,566.79
Printing Services	\$ 5,640.85
Program Management Services	\$ 137,479.37
Builders Risk Insurance	\$ 20,515.28
01424302	\$ 4,297.34
Abatement/Overhead	\$ 277.34
Architectural Engineering Services	\$ 4,020.00
01424303	\$ 59,963.15
Abatement/Overhead	\$ 3,155.45
P/A Systems Services	\$ 53,111.60
Program Management Services	\$ 3,696.10
01424304	\$ 107,665.89
Abatement/Overhead	\$ 1,342.00
Architectural Engineering Services	\$ 22,001.10
Building Code Compliance Services	\$ 10,473.16
Construction & Preconstruction Services	\$ 65,948.83
Printing Services	\$ 479.25
Program Management Services	\$ 7,421.55
01612400	\$ 11,301.50
Construction & Preconstruction Services	\$ 2,850.24
Furniture Fixtures & Equipment	\$ 8,451.26
5081	\$ 135,034.48
DR FEDERICA S WILSON/SKYWAY	
01516500	\$ 124,397.41
Abatement/Overhead	\$ 8,676.14
Photography Services	\$ 1,590.00
Printing Services	\$ 816.31
Program Management Services	\$ 40,821.44
Builders Risk Insurance	\$ 72,493.52
01612400	\$ 4,115.07
Furniture Fixtures & Equipment	\$ 4,115.07
01516501	\$ 6,522.00
Abatement/Overhead	\$ 522.00
Architectural Engineering Services	\$ 6,000.00
5971	\$ 1,736,129.91
NATHAN YOUNG ELEMENTARY	
01612400	\$ 7,115.41
Construction & Preconstruction Services	\$ 1,441.93
Furniture Fixtures & Equipment	\$ 5,673.48
01619400	\$ 1,729,014.50
Abatement/Overhead	\$ 85,036.00
Advertising	\$ 7,951.10
Architectural Engineering Services	\$ 83,097.66
Building Code Compliance Services	\$ 32,985.00
Construction & Preconstruction Services	\$ 1,472,594.65
Environmental Services	\$ 2,419.51
Legal Services	\$ 781.58
Photography Services	\$ 1,590.00
Printing Services	\$ 1,981.72
Program Management Services	\$ 34,939.00

GOB Expenditures by Location / Project & Cost Category through September 30, 2022 - District 1

Location / Project Number / Cost Category	Total Expenditures
Builders Risk Insurance	\$ 5,638.28
5991	\$ 913,297.14
CHARLES DAVID WYCHE JR ELEM	
01220600	\$ 113,437.38
Abatement/Overhead	\$ 8,162.94
Architectural Engineering Services	\$ 8,754.44
Building Code Compliance Services	\$ 67.00
Construction & Preconstruction Services	\$ 96,453.00
01422800	\$ 121,492.50
Abatement/Overhead	\$ 6,003.11
Architectural Engineering Services	\$ 53,338.54
Environmental Services	\$ 2,923.48
Photography Services	\$ 1,590.00
Printing Services	\$ 588.16
Program Management Services	\$ 46,882.31
Builders Risk Insurance	\$ 10,166.90
01422801	\$ 5,287.42
Abatement/Overhead	\$ 2,778.97
Program Management Services	\$ 2,508.45
01612400	\$ 14,314.35
Construction & Preconstruction Services	\$ 959.42
Furniture Fixtures & Equipment	\$ 13,354.93
01422802	\$ 658,765.49
Abatement/Overhead	\$ 43,862.00
Architectural Engineering Services	\$ 7,950.00
Custodial Reimbursement	\$ 874.93
Environmental Services	\$ 1,450.72
Roofing	\$ 604,627.84
6051	\$ 607,641.94
CAROL CITY MIDDLE	
01612400	\$ 9,448.28
Construction & Preconstruction Services	\$ 1,769.31
Furniture Fixtures & Equipment	\$ 7,678.97
01615900	\$ 389,843.82
Abatement/Overhead	\$ 5,647.34
Advertising	\$ 4,423.48
Architectural Engineering Services	\$ 129,667.00
Building Code Compliance Services	\$ 17,366.34
Construction & Preconstruction Services	\$ 16,985.00
Environmental Services	\$ 2,868.52
Photography Services	\$ 1,590.00
Printing Services	\$ 902.50
Program Management Services	\$ 199,616.28
Builders Risk Insurance	\$ 10,777.36
01615901	\$ 19,718.49
Abatement/Overhead	\$ 1,007.49
Maintenance Managed Projects	\$ 18,711.00
01615902	\$ 110,993.23
Abatement/Overhead	\$ 6,195.85
Maintenance Managed Projects	\$ 104,797.38
01756700	\$ 17,287.80
Abatement/Overhead	\$ (331.27)
Program Management Services	\$ 17,619.07
02015300	\$ 60,350.32
Abatement/Overhead	\$ 114.01
Building Code Compliance Services	\$ 2,500.00
Construction & Preconstruction Services	\$ 1,288.00

GOB Expenditures by Location / Project & Cost Category through September 30, 2022 - District 1

Location / Project Number / Cost Category	Total Expenditures
Environmental Services	\$ 311.96
Furniture Fixtures & Equipment	\$ 38,291.21
Program Management Services	\$ 17,845.14
6281	\$ 85,567.35
THOMAS JEFFERSON MIDDLE	
01424200	\$ 55,799.43
Abatement/Overhead	\$ 714.04
Printing Services	\$ 650.52
Program Management Services	\$ 41,388.75
Builders Risk Insurance	\$ 13,046.12
01424201	\$ 22,749.28
Abatement/Overhead	\$ 1,468.17
Maintenance Managed Projects	\$ 21,281.11
01612400	\$ 7,497.41
Construction & Preconstruction Services	\$ 2,147.85
Furniture Fixtures & Equipment	\$ 5,349.56
THOMAS JEFFERSON BISCAYNE GDNS	
01424200	\$ (478.77)
Abatement/Overhead	\$ (35.58)
Program Management Services	\$ (443.19)
6301	\$ 3,555,112.86
JOHN F. KENNEDY MIDDLE	
01423400	\$ 176,846.55
Abatement/Overhead	\$ 12,269.40
Building Code Compliance Services	\$ 17,461.52
Construction & Preconstruction Services	\$ 12,600.00
Environmental Services	\$ 44,910.58
Furniture Fixtures & Equipment	\$ 240.00
Photography Services	\$ 1,590.00
Printing Services	\$ 1,497.73
Program Management Services	\$ 43,096.68
Builders Risk Insurance	\$ 43,180.64
01423401	\$ 167,251.84
Abatement/Overhead	\$ 9,519.14
Architectural Engineering Services	\$ 16,006.75
Building Code Compliance Services	\$ 9,165.00
Construction & Preconstruction Services	\$ 131,017.00
Maintenance Managed Projects	\$ 1,422.35
Printing Services	\$ 121.60
01423402	\$ 94,050.03
Abatement/Overhead	\$ 5,952.76
Building Code Compliance Services	\$ 33.50
Construction & Preconstruction Services	\$ 79,225.00
Maintenance Managed Projects	\$ 8,838.77
01423403	\$ 36,522.19
Abatement/Overhead	\$ 1,840.86
Building Code Compliance Services	\$ 800.00
Maintenance Managed Projects	\$ 30,700.00
Program Management Services	\$ 3,181.33
01423404	\$ 2,825,417.01
Abatement/Overhead	\$ 112,809.06
Advertising	\$ 7,928.83
Architectural Engineering Services	\$ 99,360.36
Building Code Compliance Services	\$ 41,575.60
Construction & Preconstruction Services	\$ 1,665,219.22
Custodial Reimbursement	\$ 1,290.16
Direct Purchase of Construction Materials	\$ 746,547.03

GOB Expenditures by Location / Project & Cost Category through September 30, 2022 - District 1

Location / Project Number / Cost Category	Total Expenditures
Environmental Services	\$ 9,995.73
Furniture Fixtures & Equipment	\$ 43,668.91
Printing Services	\$ 990.75
Program Management Services	\$ 95,491.36
Reimbursement	\$ 540.00
01423405	\$ 67,759.00
Abatement/Overhead	\$ 3,933.79
Maintenance Managed Projects	\$ 63,825.21
01423406	\$ 156,113.86
Abatement/Overhead	\$ 12,146.34
Maintenance Managed Projects	\$ 143,967.52
01612400	\$ 25,026.03
Construction & Preconstruction Services	\$ 3,215.41
Furniture Fixtures & Equipment	\$ 21,810.62
01423409	\$ 4,612.04
Abatement/Overhead	\$ 342.73
Architectural Engineering Services	\$ 4,269.31
01423408	\$ 1,514.31
Builders Risk Insurance	\$ 1,514.31
6351	\$ 522,796.38
LAKE STEVENS MIDDLE	
01612400	\$ 11,438.50
Construction & Preconstruction Services	\$ 856.84
Furniture Fixtures & Equipment	\$ 10,581.66
01613500	\$ 103,409.57
Abatement/Overhead	\$ 5,516.53
Printing Services	\$ 142.20
Program Management Services	\$ 82,295.36
Builders Risk Insurance	\$ 15,455.48
01613501	\$ 38,232.87
Abatement/Overhead	\$ (955.97)
Building Code Compliance Services	\$ 648.00
Environmental Services	\$ 822.08
Maintenance Managed Projects	\$ 37,644.66
Program Management Services	\$ 74.10
01613502	\$ 73,818.69
Abatement/Overhead	\$ 3,784.91
Maintenance Managed Projects	\$ 70,033.78
01613503	\$ 293,179.45
Abatement/Overhead	\$ 22,995.14
Maintenance Managed Projects	\$ 270,184.31
01883200	\$ 2,717.30
Abatement/Overhead	\$ (216.54)
Program Management Services	\$ 2,933.84
6571	\$ 6,356,407.12
NORLAND MIDDLE	
01509500	\$ 3,144,111.21
Abatement/Overhead	\$ 133,918.08
Advertising	\$ 9,823.09
Architectural Engineering Services	\$ 433,653.48
Building Code Compliance Services	\$ 30,428.13
Construction & Preconstruction Services	\$ 725,367.75
Direct Purchase of Construction Materials	\$ 1,433,670.35
Environmental Services	\$ 53,860.07
Furniture Fixtures & Equipment	\$ 36,789.59
Government Requirement	\$ 159.00
Printing Services	\$ 2,135.09

GOB Expenditures by Location / Project & Cost Category through September 30, 2022 - District 1

Location / Project Number / Cost Category	Total Expenditures
Program Management Services	\$ 209,111.70
Builders Risk Insurance	\$ 75,194.88
01509501	\$ 40,462.59
Abatement/Overhead	\$ 2,320.00
Maintenance Managed Projects	\$ 38,142.59
01509502	\$ 21,886.42
Abatement/Overhead	\$ 1,118.26
Maintenance Managed Projects	\$ 20,768.16
01509503	\$ 38,003.78
Abatement/Overhead	\$ 1,941.76
Maintenance Managed Projects	\$ 36,062.02
01509504	\$ 199,995.18
Abatement/Overhead	\$ 11,201.00
Construction & Preconstruction Services	\$ 9,384.18
Environmental Services	\$ 47,115.11
Maintenance Managed Projects	\$ 130,791.44
Program Management Services	\$ 1,503.45
01509505	\$ 16,909.71
Abatement/Overhead	\$ 945.22
Maintenance Managed Projects	\$ 15,912.02
Program Management Services	\$ 52.47
01509506	\$ 2,839,835.61
Abatement/Overhead	\$ 136,172.27
Advertising	\$ 7,902.92
Architectural Engineering Services	\$ 143,302.80
Building Code Compliance Services	\$ 39,680.46
Construction & Preconstruction Services	\$ 1,413,632.29
Direct Purchase of Construction Materials	\$ 1,014,877.04
Furniture Fixtures & Equipment	\$ 5,551.40
Printing Services	\$ 2,187.45
Program Management Services	\$ 76,528.98
01509507	\$ 32,937.96
Abatement/Overhead	\$ 1,835.00
Construction & Preconstruction Services	\$ 31,033.00
Program Management Services	\$ 69.96
01509508	\$ 2,916.62
Abatement/Overhead	\$ 499.72
Building Code Compliance Services	\$ 1,620.00
Program Management Services	\$ 796.90
01612400	\$ 18,240.37
Construction & Preconstruction Services	\$ 4,212.90
Furniture Fixtures & Equipment	\$ 14,027.47
01509509	\$ 1,107.67
Abatement/Overhead	\$ 90.58
Program Management Services	\$ 1,017.09
6591	\$ 11,382.72
NORTH DADE MIDDLE	
00700800	\$ -
Abatement/Overhead	\$ -
01612400	\$ 11,382.72
Furniture Fixtures & Equipment	\$ 11,382.72
6721	\$ 1,114,964.65
PARKWAY MIDDLE	
01510100	\$ 1,114,964.65
Abatement/Overhead	\$ 44,925.23
Architectural Engineering Services	\$ 60,270.69
Building Code Compliance Services	\$ 23,894.96

GOB Expenditures by Location / Project & Cost Category through September 30, 2022 - District 1

Location / Project Number / Cost Category	Total Expenditures
Construction & Preconstruction Services	\$ 726,756.79
Direct Purchase of Construction Materials	\$ 211,140.00
Environmental Services	\$ 60.00
Printing Services	\$ 1,265.86
Program Management Services	\$ 46,651.12
7381	\$ 42,018,318.38
MIAMI NORLAND SENIOR HIGH	
00223200	\$ 41,440,436.14
Abatement/Overhead	\$ 2,007,937.95
Advertising	\$ 2,019.07
Architectural Engineering Services	\$ 2,010,050.97
Building Code Compliance Services	\$ 180,909.00
Construction & Preconstruction Services	\$ 27,047,540.22
Custodial Reimbursement	\$ 5,195.26
Direct Purchase of Construction Materials	\$ 7,306,947.26
Environmental Services	\$ 27,022.05
Furniture Fixtures & Equipment	\$ 1,902,432.61
Government Requirement	\$ 315.10
Maintenance Managed Projects	\$ 157,688.97
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 8,500.00
Photography Services	\$ 7,953.24
Printing Services	\$ 26,579.50
Program Management Services	\$ 379,696.19
Reimbursement	\$ 4,069.00
Builders Risk Insurance	\$ 252,558.09
Utility Services	\$ 85,182.66
Estimating Services	\$ 27,839.00
00223201	\$ 186,535.25
Building Code Compliance Services	\$ 11,009.00
Maintenance Managed Projects	\$ 175,526.25
00223202	\$ 321,816.77
Construction & Preconstruction Services	\$ 298,124.10
Direct Purchase of Construction Materials	\$ 23,692.67
01612400	\$ 26,476.36
Construction & Preconstruction Services	\$ 2,438.25
Furniture Fixtures & Equipment	\$ 24,038.11
00223203	\$ 32,816.28
Abatement/Overhead	\$ (2.72)
Architectural Engineering Services	\$ 6,072.00
Building Code Compliance Services	\$ 2,900.00
Construction & Preconstruction Services	\$ 23,760.00
Program Management Services	\$ 87.00
02102500	\$ 1,736.00
Maintenance Managed Projects	\$ 1,736.00
02104300	\$ 8,501.58
Construction & Preconstruction Services	\$ 218.00
Furniture Fixtures & Equipment	\$ 8,283.58
7541	\$ 1,498,597.46
NORTH MIAMI BEACH SENIOR HIGH	
01327000	\$ 564,463.39
Abatement/Overhead	\$ 39,874.27
Advertising	\$ 1,525.32
Architectural Engineering Services	\$ 369,085.40
Building Code Compliance Services	\$ 15,045.59
Photography Services	\$ 1,590.00
Printing Services	\$ 3,072.85
Program Management Services	\$ 120,280.56

GOB Expenditures by Location / Project & Cost Category through September 30, 2022 - District 1

Location / Project Number / Cost Category	Total Expenditures
Builders Risk Insurance	\$ 13,989.40
01327001	\$ 77,610.39
Abatement/Overhead	\$ 4,028.19
Building Code Compliance Services	\$ 648.00
Environmental Services	\$ 8,935.30
Maintenance Managed Projects	\$ 63,998.90
01327003	\$ 576,040.18
Abatement/Overhead	\$ 36,126.56
Architectural Engineering Services	\$ 31,749.16
Building Code Compliance Services	\$ 13,885.00
Construction & Preconstruction Services	\$ 20,531.75
Custodial Reimbursement	\$ 2,920.98
Furniture Fixtures & Equipment	\$ 14,982.44
Maintenance Managed Projects	\$ 454,643.33
Printing Services	\$ 1,200.96
01327004	\$ 9,191.03
Abatement/Overhead	\$ 6,085.94
P/A Systems Services	\$ -
Program Management Services	\$ 3,105.09
01327005	\$ 36,208.83
Abatement/Overhead	\$ 3,175.02
Program Management Services	\$ 24,957.51
Builders Risk Insurance	\$ 8,076.30
01327600	\$ 197,710.80
Abatement/Overhead	\$ 15,840.00
Architectural Engineering Services	\$ 207.44
Building Code Compliance Services	\$ 33.50
Maintenance Managed Projects	\$ 179,015.43
Printing Services	\$ 2,614.43
01612400	\$ 37,372.84
Construction & Preconstruction Services	\$ 3,121.89
Furniture Fixtures & Equipment	\$ 34,250.95
8151	\$ 2,001,085.73
ROBERT RENICK EDUCATION CTR	
01305900	\$ 301,486.43
Abatement/Overhead	\$ 32,101.00
Architectural Engineering Services	\$ 72,574.61
Building Code Compliance Services	\$ 20,821.75
Construction & Preconstruction Services	\$ 21,000.00
Legal Services	\$ 27,125.16
Maintenance Managed Projects	\$ 480.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.50
Printing Services	\$ 1,564.69
Program Management Services	\$ 106,524.08
Builders Risk Insurance	\$ 19,042.64
01305901	\$ 70,956.94
Abatement/Overhead	\$ 5,056.00
Maintenance Managed Projects	\$ 65,796.00
Program Management Services	\$ 104.94
01305902	\$ 1,626,111.82
Abatement/Overhead	\$ 30,439.40
Architectural Engineering Services	\$ 43,712.88
Building Code Compliance Services	\$ 20,275.41
Construction & Preconstruction Services	\$ 1,314,455.50
Custodial Reimbursement	\$ 1,019.41
Direct Purchase of Construction Materials	\$ 205,454.23
Environmental Services	\$ 1,979.10

GOB Expenditures by Location / Project & Cost Category through September 30, 2022 - District 1

Location / Project Number / Cost Category	Total Expenditures
Program Management Services	\$ 8,775.89
01612400	\$ 2,530.54
Construction & Preconstruction Services	\$ 1,653.62
Furniture Fixtures & Equipment	\$ 876.92
0341	\$ 11,417.75
ARCH CREEK ELEMENTARY SCHOOL	
01612400	\$ 11,417.75
Construction & Preconstruction Services	\$ 432.52
Furniture Fixtures & Equipment	\$ 10,985.23
2911	\$ 883,955.71
LINDA LENTIN K-8 CENTER	
01333100	\$ 819,394.88
Abatement/Overhead	\$ 30,999.46
Architectural Engineering Services	\$ 48,188.09
Building Code Compliance Services	\$ 20,044.27
Construction & Preconstruction Services	\$ 573,420.26
Custodial Reimbursement	\$ 1,095.00
Direct Purchase of Construction Materials	\$ 60,267.20
Environmental Services	\$ 670.95
Maintenance Managed Projects	\$ 405.00
Photography Services	\$ 212.00
Printing Services	\$ 875.86
Program Management Services	\$ 76,205.67
Builders Risk Insurance	\$ 7,011.12
01333101	\$ 22,412.71
Abatement/Overhead	\$ 1,270.30
Maintenance Managed Projects	\$ 21,142.41
01333102	\$ 21,943.64
Abatement/Overhead	\$ 1,258.43
Maintenance Managed Projects	\$ 20,685.21
01612400	\$ 20,204.48
Construction & Preconstruction Services	\$ 3,186.32
Furniture Fixtures & Equipment	\$ 17,018.16
4121	\$ 1,694,059.13
DR. ROBERT B. INGRAM EL	
01302700	\$ 1,564,503.08
Abatement/Overhead	\$ 77,570.95
Architectural Engineering Services	\$ 98,704.63
Building Code Compliance Services	\$ 29,354.40
Construction & Preconstruction Services	\$ 1,019,315.20
Custodial Reimbursement	\$ 3,969.85
Direct Purchase of Construction Materials	\$ 165,669.64
Environmental Services	\$ 20,691.00
Maintenance Managed Projects	\$ 58,558.83
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 39.50
Photography Services	\$ 209.18
Printing Services	\$ 1,146.26
Program Management Services	\$ 75,741.97
Builders Risk Insurance	\$ 13,531.67
01310600	\$ 97,450.78
Abatement/Overhead	\$ 7,078.43
Architectural Engineering Services	\$ 9,739.85
Building Code Compliance Services	\$ 1,646.50
Construction & Preconstruction Services	\$ 78,986.00
01312600	\$ 16,329.20
Abatement/Overhead	\$ 1,243.58
Architectural Engineering Services	\$ 56.10

GOB Expenditures by Location / Project & Cost Category through September 30, 2022 - District 1

Location / Project Number / Cost Category	Total Expenditures
Building Code Compliance Services	\$ 2,470.50
Maintenance Managed Projects	\$ 12,559.02
01612400	\$ 8,940.78
Furniture Fixtures & Equipment	\$ 8,940.78
02001900	\$ 6,835.29
Abatement/Overhead	\$ 554.29
Maintenance Managed Projects	\$ 6,281.00
5131	\$ 51,873.77
N. DADE CTR FOR MODERN LANG	
01344700	\$ 42,503.75
Construction & Preconstruction Services	\$ 4,999.75
Furniture Fixtures & Equipment	\$ 37,504.00
01612400	\$ 6,707.59
Furniture Fixtures & Equipment	\$ 6,707.59
02104300	\$ 2,662.43
Furniture Fixtures & Equipment	\$ 2,662.43
6023	\$ 15,820.37
ANDOVER MIDDLE SCHOOL	
01612400	\$ 15,820.37
Construction & Preconstruction Services	\$ 1,092.23
Furniture Fixtures & Equipment	\$ 14,728.14
6631	\$ 20,753.30
NORTH MIAMI MIDDLE	
01612400	\$ 20,753.30
Construction & Preconstruction Services	\$ 814.09
Furniture Fixtures & Equipment	\$ 19,939.21
7231	\$ 32,593.84
MIAMI CAROL CITY SENIOR HIGH	
01612400	\$ 32,593.84
Furniture Fixtures & Equipment	\$ 32,593.84
7591	\$ 52,734.69
NORTH MIAMI SENIOR HIGH	
01612400	\$ 52,734.69
Construction & Preconstruction Services	\$ 2,054.81
Furniture Fixtures & Equipment	\$ 50,679.88
8101	\$ 1,540,688.91
JAN MANN EDUCATIONAL CENTER	
01304300	\$ 1,538,441.61
Abatement/Overhead	\$ 72,939.02
Architectural Engineering Services	\$ 96,583.45
Building Code Compliance Services	\$ 33,033.50
Construction & Preconstruction Services	\$ 1,135,939.59
Direct Purchase of Construction Materials	\$ 102,304.91
Maintenance Managed Projects	\$ 3,863.60
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.50
Photography Services	\$ 209.18
Printing Services	\$ 1,338.04
Program Management Services	\$ 77,358.59
Builders Risk Insurance	\$ 14,619.23
01612400	\$ 2,247.30
Construction & Preconstruction Services	\$ 1,151.14
Furniture Fixtures & Equipment	\$ 1,096.16
Total Expenditures	\$ 156,305,259.56