

**GOB Expenditures by Cost Category and Program Group as of June 30th, 2023**

<b>Cost Category Group Description</b>	<b>Facilities</b>	<b>Technology</b>	<b>Total Expenditures</b>
Construction & Preconstruction Services	\$ 549,549,810.50	\$ 6,407,505.32	\$ 555,957,315.82
Direct Purchase of Construction Materials	\$ 157,562,011.34		\$ 157,562,011.34
Furniture Fixtures & Equipment	\$ 20,029,791.05	\$ 83,883,943.58	\$ 103,913,734.63
Architectural Engineering Services	\$ 59,821,230.46	\$ 24,182.62	\$ 59,845,413.08
Maintenance Managed Projects	\$ 44,238,662.08	\$ 1,547,775.48	\$ 45,786,437.56
Abatement/Overhead	\$ 40,236,823.23	\$ 733,846.00	\$ 40,970,669.23
Program Management Services	\$ 40,252,566.85	\$ 221,829.24	\$ 40,474,396.09
Building Code Compliance Services	\$ 11,804,568.00	\$ 11,009.00	\$ 11,815,577.00
GOB Financial Services	\$ 6,455,846.92		\$ 6,455,846.92
Builders Risk Insurance	\$ 5,867,545.19	\$ 9,000.00	\$ 5,876,545.19
Environmental Services	\$ 4,197,798.75		\$ 4,197,798.75
P/A Systems Services	\$ 3,604,627.62		\$ 3,604,627.62
Roofing	\$ 2,568,512.42		\$ 2,568,512.42
Software	\$ 9,415.00	\$ 2,425,829.24	\$ 2,435,244.24
Custodial Reimbursement	\$ 1,288,154.76	\$ 20,576.12	\$ 1,308,730.88
Printing Services	\$ 893,913.25	\$ 452.02	\$ 894,365.27
Advertising	\$ 543,829.81		\$ 543,829.81
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 443,200.89		\$ 443,200.89
Legal Services	\$ 312,144.99		\$ 312,144.99
Utility Services	\$ 210,245.36	\$ 52,896.61	\$ 263,141.97
Photography Services	\$ 229,148.11	\$ 168.00	\$ 229,316.11
GOB Audit	\$ 227,800.00		\$ 227,800.00
Survey Services	\$ 216,004.15		\$ 216,004.15
Test and Balance	\$ 164,943.42		\$ 164,943.42
Scheduling	\$ 120,766.05		\$ 120,766.05
Reimbursement	\$ 62,455.99		\$ 62,455.99
Government Requirement	\$ 52,444.37		\$ 52,444.37
Estimating Services	\$ 30,758.00		\$ 30,758.00
Print Media	\$ 25,958.13		\$ 25,958.13
Rental/Lease of Modular Units	\$ 19,611.24		\$ 19,611.24
Non-print Media	\$ -		\$ -
<b>Total Expenditures</b>	<b>\$ 951,040,587.93</b>	<b>\$ 95,339,013.23</b>	<b>\$ 1,046,379,601.16</b>