

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 3

Location / Project Number / Cost Category	Total Expenditures
0241	\$ 5,559,456.91
RUTH K BROAD/BAY HARBOR K-8	
01295600	\$ 234,073.95
Abatement/Overhead	\$ 16,400.00
Architectural Engineering Services	\$ 23,908.04
Building Code Compliance Services	\$ 6,628.00
Construction & Preconstruction Services	\$ 154,676.00
Direct Purchase of Construction Materials	\$ 24,922.64
Environmental Services	\$ 5,840.55
Builders Risk Insurance	\$ 1,698.72
01306000	\$ 1,136,328.82
Abatement/Overhead	\$ 29,692.08
Architectural Engineering Services	\$ 60,768.71
Building Code Compliance Services	\$ 25,898.57
Construction & Preconstruction Services	\$ 818,579.17
Custodial Reimbursement	\$ 3,399.12
Direct Purchase of Construction Materials	\$ 82,973.59
Legal Services	\$ 4,088.16
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.50
Photography Services	\$ 209.18
Printing Services	\$ 2,817.27
Program Management Services	\$ 101,875.29
Builders Risk Insurance	\$ 5,775.18
01344700	\$ 102,752.07
Construction & Preconstruction Services	\$ 10,737.20
Furniture Fixtures & Equipment	\$ 92,014.87
01439400	\$ 3,599,524.15
Abatement/Overhead	\$ 65,048.30
Advertising	\$ 8,726.20
Architectural Engineering Services	\$ 438,753.28
Building Code Compliance Services	\$ 64,194.50
Construction & Preconstruction Services	\$ 761,029.43
Custodial Reimbursement	\$ 369.30
Direct Purchase of Construction Materials	\$ 1,852,621.31
Environmental Services	\$ 39,294.82
Furniture Fixtures & Equipment	\$ 246,288.09
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 204.00
Printing Services	\$ 2,490.35
Program Management Services	\$ 95,592.91
Builders Risk Insurance	\$ 24,911.66
01439401	\$ 114,567.61
Abatement/Overhead	\$ 4,629.02
P/A Systems Services	\$ 106,679.00
Program Management Services	\$ 3,259.59
01439402	\$ 56.00
Abatement/Overhead	\$ 56.00
01519600	\$ 336,106.91
Abatement/Overhead	\$ 18,991.21
Architectural Engineering Services	\$ 44,494.50
Construction & Preconstruction Services	\$ 272,621.20
01612400	\$ 26,845.62
Construction & Preconstruction Services	\$ 2,353.42
Furniture Fixtures & Equipment	\$ 24,492.20
02104300	\$ 9,201.78

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 3

Location / Project Number / Cost Category	Total Expenditures
Construction & Preconstruction Services	\$ 238.00
Furniture Fixtures & Equipment	\$ 8,963.78
0321	\$ 2,287,796.83
BISCAYNE BEACH ELEMENTARY	
01301400	\$ 2,117,657.44
Abatement/Overhead	\$ 94,440.17
Architectural Engineering Services	\$ 115,601.27
Building Code Compliance Services	\$ 43,626.01
Construction & Preconstruction Services	\$ 1,165,866.83
Custodial Reimbursement	\$ 3,442.07
Direct Purchase of Construction Materials	\$ 560,224.00
Environmental Services	\$ 5,540.64
Maintenance Managed Projects	\$ 630.00
Photography Services	\$ 209.18
Printing Services	\$ 2,170.57
Program Management Services	\$ 108,351.53
Builders Risk Insurance	\$ 17,555.17
01301401	\$ 26,468.38
Abatement/Overhead	\$ 2,420.00
Maintenance Managed Projects	\$ 24,043.62
Builders Risk Insurance	\$ 4.76
01301402	\$ 25,850.82
Abatement/Overhead	\$ 3,140.00
Maintenance Managed Projects	\$ 22,710.82
01312000	\$ 66,164.56
Abatement/Overhead	\$ 3,758.17
Building Code Compliance Services	\$ 181.50
Maintenance Managed Projects	\$ 62,224.89
01543400	\$ 6,300.00
Architectural Engineering Services	\$ 2,995.49
Custodial Reimbursement	\$ 3,304.51
01612400	\$ 14,802.62
Construction & Preconstruction Services	\$ 2,365.47
Furniture Fixtures & Equipment	\$ 12,437.15
01615400	\$ 15,439.00
Construction & Preconstruction Services	\$ 15,439.00
01863100	\$ 14,937.00
Abatement/Overhead	\$ 253.20
Maintenance Managed Projects	\$ 14,599.00
Program Management Services	\$ 84.80
02098000	\$ 177.01
Custodial Reimbursement	\$ 177.01
0761	\$ 4,346,312.33
MIAMI BEACH FIENBERG/FISHER K8	
01508500	\$ 2,128,911.31
Abatement/Overhead	\$ 96,967.51
Architectural Engineering Services	\$ 122,550.01
Building Code Compliance Services	\$ 37,268.39
Construction & Preconstruction Services	\$ 1,433,987.82
Direct Purchase of Construction Materials	\$ 339,792.20
Environmental Services	\$ 3,079.80
Maintenance Managed Projects	\$ 3,586.18
Photography Services	\$ 3,180.00
Printing Services	\$ 4,093.04

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 3

Location / Project Number / Cost Category	Total Expenditures
Program Management Services	\$ 73,505.60
Builders Risk Insurance	\$ 10,900.76
01508501	\$ 154,175.46
Abatement/Overhead	\$ 8,757.21
Maintenance Managed Projects	\$ 145,418.25
01508502	\$ 121,629.89
Abatement/Overhead	\$ 6,237.37
Architectural Engineering Services	\$ 8,747.50
Building Code Compliance Services	\$ 2,300.00
Environmental Services	\$ 3,709.58
Maintenance Managed Projects	\$ 100,065.06
Printing Services	\$ 496.28
Program Management Services	\$ 74.10
01508503	\$ 1,312,833.63
Abatement/Overhead	\$ 63,221.35
Architectural Engineering Services	\$ 76,251.29
Building Code Compliance Services	\$ 24,280.27
Construction & Preconstruction Services	\$ 1,078,192.18
Custodial Reimbursement	\$ 5,437.12
Environmental Services	\$ 840.58
Furniture Fixtures & Equipment	\$ 1,338.12
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 169.50
Printing Services	\$ 1,117.95
Program Management Services	\$ 57,623.00
Builders Risk Insurance	\$ 4,362.27
01508504	\$ 15,104.76
Abatement/Overhead	\$ 771.76
Maintenance Managed Projects	\$ 14,333.00
01508505	\$ 168,906.99
Abatement/Overhead	\$ 8,630.11
Maintenance Managed Projects	\$ 160,276.88
01508506	\$ 23,932.08
Abatement/Overhead	\$ 1,222.78
Architectural Engineering Services	\$ 6,300.10
Building Code Compliance Services	\$ 2,025.00
Maintenance Managed Projects	\$ 14,272.48
Printing Services	\$ 111.72
01508507	\$ 251,192.64
Abatement/Overhead	\$ 12,910.19
Architectural Engineering Services	\$ 17,661.50
Building Code Compliance Services	\$ 972.00
Custodial Reimbursement	\$ 1,284.51
Maintenance Managed Projects	\$ 213,474.75
Printing Services	\$ 341.92
Program Management Services	\$ 4,547.77
01508508	\$ 128,346.00
Abatement/Overhead	\$ 5,066.83
P/A Systems Services	\$ 118,123.00
Program Management Services	\$ 5,156.17
01612400	\$ 18,712.19
Construction & Preconstruction Services	\$ 4,099.11
Furniture Fixtures & Equipment	\$ 14,613.08
01749800	\$ 4,582.60
Abatement/Overhead	\$ 255.81

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 3

Location / Project Number / Cost Category	Total Expenditures
Maintenance Managed Projects	\$ 4,326.79
01872200	\$ 597.00
Abatement/Overhead	\$ -
Program Management Services	\$ 597.00
01980300	\$ 8,850.76
Abatement/Overhead	\$ 693.49
Maintenance Managed Projects	\$ 8,157.27
02104300	\$ 7,207.20
Construction & Preconstruction Services	\$ 216.00
Furniture Fixtures & Equipment	\$ 6,991.20
02184600	\$ 1,329.82
Abatement/Overhead	\$ 8.12
Environmental Services	\$ 639.82
Program Management Services	\$ 681.88
0841	\$ 5,933,752.98
COCONUT GROVE ELEMENTARY	
00430600	\$ 210,145.80
Abatement/Overhead	\$ 11,764.14
Architectural Engineering Services	\$ 15,592.10
Building Code Compliance Services	\$ 3,584.25
Construction & Preconstruction Services	\$ 172,342.00
Maintenance Managed Projects	\$ 1,723.42
Printing Services	\$ 486.33
Program Management Services	\$ 4,653.56
01344700	\$ 69,558.13
Construction & Preconstruction Services	\$ 10,476.59
Furniture Fixtures & Equipment	\$ 59,081.54
01433000	\$ 3,156,446.46
Abatement/Overhead	\$ 177,234.35
Advertising	\$ 1,713.13
Architectural Engineering Services	\$ 223,419.50
Building Code Compliance Services	\$ 40,990.25
Construction & Preconstruction Services	\$ 1,950,887.98
Custodial Reimbursement	\$ 9,612.43
Direct Purchase of Construction Materials	\$ 582,971.57
Environmental Services	\$ 12,472.25
Furniture Fixtures & Equipment	\$ 50,704.84
Maintenance Managed Projects	\$ 325.20
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 129.50
Printing Services	\$ 3,317.47
Program Management Services	\$ 92,030.42
Builders Risk Insurance	\$ 10,637.57
01433001	\$ 274,234.07
Abatement/Overhead	\$ 15,557.53
Architectural Engineering Services	\$ 21,516.00
Building Code Compliance Services	\$ 4,500.00
Construction & Preconstruction Services	\$ 228,136.00
Environmental Services	\$ 729.99
Maintenance Managed Projects	\$ 3,497.29
Printing Services	\$ 297.26
01433002	\$ 48,546.74
Abatement/Overhead	\$ 2,757.47
Maintenance Managed Projects	\$ 45,789.27
01433003	\$ 66,395.45

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 3

Location / Project Number / Cost Category	Total Expenditures
Abatement/Overhead	\$ 3,395.51
Maintenance Managed Projects	\$ 62,895.00
Program Management Services	\$ 104.94
01433004	\$ 2,587.19
Abatement/Overhead	\$ 132.19
P/A Systems Services	\$ 2,455.00
01433005	\$ 1,088.17
Abatement/Overhead	\$ 63.32
Building Code Compliance Services	\$ 900.00
Printing Services	\$ 19.91
Program Management Services	\$ 104.94
01612400	\$ 8,425.61
Construction & Preconstruction Services	\$ 699.74
Furniture Fixtures & Equipment	\$ 7,725.87
01662400	\$ 2,047,018.07
Abatement/Overhead	\$ 93,035.15
Construction & Preconstruction Services	\$ 1,450,201.99
Direct Purchase of Construction Materials	\$ 292,155.99
Environmental Services	\$ 5,092.77
Furniture Fixtures & Equipment	\$ 98,808.97
Printing Services	\$ 185.50
Program Management Services	\$ 91,175.12
Builders Risk Insurance	\$ 16,362.58
01662401	\$ 12,874.00
Abatement/Overhead	\$ 864.00
P/A Systems Services	\$ 12,010.00
02008800	\$ 36,433.29
Construction & Preconstruction Services	\$ 21,390.98
Program Management Services	\$ 8,666.41
Builders Risk Insurance	\$ 6,375.90
4061	\$ 1,060,034.15
OJUS ELEMENTARY	
01439600	\$ 666,769.19
Abatement/Overhead	\$ 17,632.57
Architectural Engineering Services	\$ 41,549.27
Building Code Compliance Services	\$ 19,084.62
Construction & Preconstruction Services	\$ 359,854.94
Direct Purchase of Construction Materials	\$ 187,753.11
Environmental Services	\$ 660.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 129.50
Printing Services	\$ 1,730.08
Program Management Services	\$ 33,879.08
Builders Risk Insurance	\$ 4,496.02
01541700	\$ 6,462.39
Program Management Services	\$ 6,462.39
01612400	\$ 17,533.76
Construction & Preconstruction Services	\$ 1,433.49
Furniture Fixtures & Equipment	\$ 16,100.27
01767600	\$ 363,101.62
Abatement/Overhead	\$ 17,547.87
Architectural Engineering Services	\$ 64,817.81
Building Code Compliance Services	\$ 26,513.97
Construction & Preconstruction Services	\$ 223,647.27
Environmental Services	\$ 138.33

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Location / Project Number / Cost Category	Total Expenditures
Furniture Fixtures & Equipment	\$ 11,799.98
Printing Services	\$ 1,027.50
Program Management Services	\$ 10,735.13
Builders Risk Insurance	\$ 6,873.76
02104300	\$ 6,080.48
Construction & Preconstruction Services	\$ 177.60
Furniture Fixtures & Equipment	\$ 5,902.88
01767601	\$ 86.71
Program Management Services	\$ 86.71
5005	\$ 126,973.52
DAVID LAWRENCE JR K-8 CENTER	
01330600	\$ 89,947.58
Abatement/Overhead	\$ 999.85
Architectural Engineering Services	\$ 5,013.80
Building Code Compliance Services	\$ 5,500.00
Construction & Preconstruction Services	\$ 35,944.07
Custodial Reimbursement	\$ 415.50
Furniture Fixtures & Equipment	\$ 5,040.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.50
Printing Services	\$ 707.85
Program Management Services	\$ 35,408.59
Builders Risk Insurance	\$ 665.42
01612400	\$ 29,748.32
Construction & Preconstruction Services	\$ 2,199.48
Furniture Fixtures & Equipment	\$ 27,548.84
02104300	\$ 7,277.62
Construction & Preconstruction Services	\$ 218.40
Furniture Fixtures & Equipment	\$ 7,059.22
5091	\$ 5,627,244.29
MIAMI BEACH SOUTH POINTE ELEM	
01344700	\$ 55,341.59
Construction & Preconstruction Services	\$ 4,379.25
Furniture Fixtures & Equipment	\$ 50,962.34
01530400	\$ 5,263,175.81
Abatement/Overhead	\$ 198,559.85
Advertising	\$ 9,564.61
Architectural Engineering Services	\$ 387,539.55
Building Code Compliance Services	\$ 47,030.27
Construction & Preconstruction Services	\$ 2,857,484.06
Custodial Reimbursement	\$ 200.86
Direct Purchase of Construction Materials	\$ 1,302,649.76
Environmental Services	\$ 8,556.43
Furniture Fixtures & Equipment	\$ 124,107.24
Legal Services	\$ 800.02
Maintenance Managed Projects	\$ 4,203.16
Photography Services	\$ 1,590.00
Printing Services	\$ 2,670.28
Program Management Services	\$ 264,566.58
Scheduling	\$ 33,223.43
Builders Risk Insurance	\$ 17,429.71
Utility Services	\$ 3,000.00
01530402	\$ 114,172.26
Abatement/Overhead	\$ 8,633.99
Architectural Engineering Services	\$ 10,094.47

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 3

Location / Project Number / Cost Category	Total Expenditures
Building Code Compliance Services	\$ 526.50
Maintenance Managed Projects	\$ 94,917.30
01530403	\$ 15,986.80
Abatement/Overhead	\$ 1,243.33
Maintenance Managed Projects	\$ 14,743.47
01530404	\$ 6,567.75
Abatement/Overhead	\$ 2,850.87
Program Management Services	\$ 3,716.88
01530405	\$ 123,224.22
Abatement/Overhead	\$ (114.99)
Architectural Engineering Services	\$ 9,586.15
Building Code Compliance Services	\$ 3,625.00
Construction & Preconstruction Services	\$ 87,297.87
Custodial Reimbursement	\$ 198.49
Program Management Services	\$ 22,631.70
01612400	\$ 8,881.15
Construction & Preconstruction Services	\$ 1,137.37
Furniture Fixtures & Equipment	\$ 7,743.78
02009300	\$ 919.92
Abatement/Overhead	\$ (6.34)
Program Management Services	\$ 926.26
01530406	\$ 31,613.50
Abatement/Overhead	\$ 440.45
Construction & Preconstruction Services	\$ 27,927.80
Program Management Services	\$ 3,245.25
01530407	\$ 7,361.29
Abatement/Overhead	\$ (1.52)
Building Code Compliance Services	\$ 2,500.00
Program Management Services	\$ 4,862.81
5321	\$ 2,739,669.27
SOUTHSIDE PREPARATORY ACADEMY	
00253900	\$ (0.00)
Abatement/Overhead	\$ -
Program Management Services	\$ (0.00)
01306700	\$ 899,925.31
Abatement/Overhead	\$ 47,155.81
Architectural Engineering Services	\$ 137,865.81
Building Code Compliance Services	\$ 13,899.90
Construction & Preconstruction Services	\$ 551,246.17
Custodial Reimbursement	\$ 517.91
Environmental Services	\$ 9,774.50
Furniture Fixtures & Equipment	\$ 1,365.00
Maintenance Managed Projects	\$ 1,798.21
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.50
Printing Services	\$ 1,889.86
Program Management Services	\$ 119,583.93
Builders Risk Insurance	\$ 14,575.71
01344700	\$ 93,448.22
Construction & Preconstruction Services	\$ 11,083.70
Furniture Fixtures & Equipment	\$ 82,364.52
01416000	\$ 52,672.40
Abatement/Overhead	\$ 4,392.00
Maintenance Managed Projects	\$ 48,280.40
01549900	\$ 763,253.60

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Location / Project Number / Cost Category	Total Expenditures
Abatement/Overhead	\$ 9,918.83
Architectural Engineering Services	\$ 114,724.01
Construction & Preconstruction Services	\$ 198,367.18
Custodial Reimbursement	\$ 979.67
Direct Purchase of Construction Materials	\$ 308,454.33
Environmental Services	\$ 3,323.70
Furniture Fixtures & Equipment	\$ 84,482.07
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 3,291.23
Printing Services	\$ 2,886.81
Program Management Services	\$ 24,533.51
Builders Risk Insurance	\$ 12,292.26
01549901	\$ 50,795.39
Abatement/Overhead	\$ 2,602.69
P/A Systems Services	\$ 47,302.17
Program Management Services	\$ 890.53
01549902	\$ 15,056.08
Abatement/Overhead	\$ 736.00
Maintenance Managed Projects	\$ 14,100.00
Program Management Services	\$ 220.08
01612400	\$ 15,518.96
Furniture Fixtures & Equipment	\$ 15,518.96
01886101	\$ 650,242.40
Architectural Engineering Services	\$ 66,349.86
Building Code Compliance Services	\$ 18,663.00
Construction & Preconstruction Services	\$ 564,901.94
Program Management Services	\$ 327.60
01985300	\$ 29,452.11
Abatement/Overhead	\$ 371.67
Construction & Preconstruction Services	\$ 19,727.79
Furniture Fixtures & Equipment	\$ 2,240.00
Program Management Services	\$ 3,302.49
Builders Risk Insurance	\$ 3,810.16
02104300	\$ 4,814.56
Furniture Fixtures & Equipment	\$ 4,814.56
01777200	\$ 164,490.24
Abatement/Overhead	\$ 11,506.35
Advertising	\$ 7,666.04
Environmental Services	\$ 19,361.43
Government Requirement	\$ 154.50
Legal Services	\$ 2,017.50
Program Management Services	\$ 24,625.42
Utility Services	\$ 99,159.00
5481	\$ 2,458,061.52
TREASURE ISLAND ELEMENTARY	
01322300	\$ 2,258,620.94
Abatement/Overhead	\$ 123,556.12
Architectural Engineering Services	\$ 128,406.61
Building Code Compliance Services	\$ 40,034.88
Construction & Preconstruction Services	\$ 1,366,411.74
Custodial Reimbursement	\$ 5,883.02
Direct Purchase of Construction Materials	\$ 432,186.39
Environmental Services	\$ 11,232.56
Furniture Fixtures & Equipment	\$ 26,462.30
Maintenance Managed Projects	\$ 1,341.33

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 3

Location / Project Number / Cost Category	Total Expenditures
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 2,168.11
Photography Services	\$ 1,590.00
Printing Services	\$ 1,435.75
Program Management Services	\$ 110,252.81
Builders Risk Insurance	\$ 7,659.32
01322301	\$ 184,190.15
Building Code Compliance Services	\$ 5,720.00
Construction & Preconstruction Services	\$ 132,173.02
Direct Purchase of Construction Materials	\$ 44,343.98
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 1,012.40
Printing Services	\$ 564.75
Program Management Services	\$ 376.00
01612400	\$ 13,323.90
Construction & Preconstruction Services	\$ 3,151.53
Furniture Fixtures & Equipment	\$ 10,172.37
01742200	\$ 1,830.91
Abatement/Overhead	\$ (58.33)
Program Management Services	\$ 1,889.24
02111201	\$ 95.62
Program Management Services	\$ 95.62
5561	\$ 2,749,949.74
FRANCES S. TUCKER ELEMENTARY	
01536300	\$ 128,749.92
Abatement/Overhead	\$ 6,549.41
Building Code Compliance Services	\$ 5,628.00
Construction & Preconstruction Services	\$ 90,321.00
Maintenance Managed Projects	\$ 1,354.82
Printing Services	\$ 550.83
Program Management Services	\$ 16,706.81
Builders Risk Insurance	\$ 7,639.05
01536302	\$ 21,785.52
Abatement/Overhead	\$ 1,204.12
Environmental Services	\$ 135.00
Maintenance Managed Projects	\$ 20,446.40
01536303	\$ 334,611.24
Abatement/Overhead	\$ 12,849.99
Architectural Engineering Services	\$ 20,510.16
Building Code Compliance Services	\$ 9,393.00
Construction & Preconstruction Services	\$ 262,876.37
Direct Purchase of Construction Materials	\$ 9,483.63
Environmental Services	\$ 1,560.60
Printing Services	\$ 193.24
Program Management Services	\$ 17,744.25
01536304	\$ 71,830.19
Abatement/Overhead	\$ 2,951.93
P/A Systems Services	\$ 68,066.00
Program Management Services	\$ 812.26
01612400	\$ 7,961.47
Furniture Fixtures & Equipment	\$ 7,961.47
01840900	\$ 2,188,663.29
Abatement/Overhead	\$ 90,831.25
Architectural Engineering Services	\$ 109,584.83
Building Code Compliance Services	\$ 40,976.34
Construction & Preconstruction Services	\$ 1,498,692.94

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Location / Project Number / Cost Category	Total Expenditures
Direct Purchase of Construction Materials	\$ 372,869.43
Furniture Fixtures & Equipment	\$ 2,822.00
Maintenance Managed Projects	\$ 2,669.75
Printing Services	\$ 1,537.49
Program Management Services	\$ 68,679.26
FRANCES S. TUCKER K-8 CENTER	
01840900	\$ (3,651.89)
Abatement/Overhead	\$ (271.38)
Program Management Services	\$ (3,380.51)
6541	\$ 1,354,212.33
MIAMI BEACH NAUTILUS MIDDLE	
01334100	\$ 418,324.62
Abatement/Overhead	\$ 4,778.00
Architectural Engineering Services	\$ 79,444.95
Building Code Compliance Services	\$ 23,912.20
Construction & Preconstruction Services	\$ 222,463.02
Maintenance Managed Projects	\$ 135.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 22,967.90
Printing Services	\$ 1,943.90
Program Management Services	\$ 58,841.27
Builders Risk Insurance	\$ 3,838.38
01334101	\$ 10,062.40
Abatement/Overhead	\$ 649.40
Environmental Services	\$ 9,413.00
01334102	\$ 64,383.00
Abatement/Overhead	\$ 2,683.00
Maintenance Managed Projects	\$ 61,700.00
01334103	\$ 27,920.00
Abatement/Overhead	\$ 1,320.00
Maintenance Managed Projects	\$ 26,600.00
01344700	\$ 98,315.57
Construction & Preconstruction Services	\$ 10,616.62
Furniture Fixtures & Equipment	\$ 87,698.95
01612400	\$ 18,959.60
Construction & Preconstruction Services	\$ 1,890.50
Furniture Fixtures & Equipment	\$ 17,069.10
01772600	\$ 608,900.42
Abatement/Overhead	\$ 17,568.93
Advertising	\$ 7,666.04
Construction & Preconstruction Services	\$ 511,492.66
Environmental Services	\$ 137.06
Furniture Fixtures & Equipment	\$ 1,662.48
Program Management Services	\$ 30,633.29
Builders Risk Insurance	\$ 39,739.96
01772602	\$ 99,265.26
Abatement/Overhead	\$ 7,797.78
Building Code Compliance Services	\$ 2,400.00
Custodial Reimbursement	\$ 206.21
Furniture Fixtures & Equipment	\$ 7,996.60
Maintenance Managed Projects	\$ 80,864.67
02104300	\$ 8,081.46
Construction & Preconstruction Services	\$ 206.00
Furniture Fixtures & Equipment	\$ 7,875.46
7031	\$ 6,151,730.02

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 3

Location / Project Number / Cost Category	Total Expenditures
MAST @ FIU BISCAYNE BAY CAMPUS	
01654500	\$ 6,151,730.02
Abatement/Overhead	\$ 197,376.92
Advertising	\$ 7,683.86
Architectural Engineering Services	\$ 3,650.00
Building Code Compliance Services	\$ 92,505.52
Construction & Preconstruction Services	\$ 1,639,608.73
Direct Purchase of Construction Materials	\$ 2,837,613.77
Environmental Services	\$ 29,192.40
Furniture Fixtures & Equipment	\$ 1,091,420.46
Legal Services	\$ 59.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 9,517.38
Photography Services	\$ 1,281.48
Printing Services	\$ 6,743.64
Program Management Services	\$ 145,198.79
Scheduling	\$ 8,609.02
Builders Risk Insurance	\$ 26,009.71
Utility Services	\$ 38,259.34
Rental/Lease of Modular Units	\$ 17,000.00
7141	\$ 10,311,058.34
DR MICHAEL M KROP SENIOR HIGH	
01302300	\$ 1,060,248.86
Abatement/Overhead	\$ 30,323.94
Architectural Engineering Services	\$ 72,884.01
Building Code Compliance Services	\$ 24,471.13
Construction & Preconstruction Services	\$ 835,809.47
Custodial Reimbursement	\$ 17,040.80
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.50
Photography Services	\$ 212.00
Printing Services	\$ 943.57
Program Management Services	\$ 70,814.17
Builders Risk Insurance	\$ 7,497.27
01344700	\$ 172,979.89
Construction & Preconstruction Services	\$ 23,819.64
Furniture Fixtures & Equipment	\$ 149,160.25
01612400	\$ 39,655.91
Construction & Preconstruction Services	\$ 3,932.62
Furniture Fixtures & Equipment	\$ 35,723.29
01646300	\$ 118,410.01
Abatement/Overhead	\$ 8,911.10
Environmental Services	\$ 7,523.46
Maintenance Managed Projects	\$ 101,975.45
01649000	\$ 8,774,813.98
Abatement/Overhead	\$ 454,560.50
Advertising	\$ 7,492.28
Architectural Engineering Services	\$ 446,853.96
Building Code Compliance Services	\$ 51,691.27
Construction & Preconstruction Services	\$ 5,077,644.68
Direct Purchase of Construction Materials	\$ 1,889,706.75
Environmental Services	\$ 9,824.21
Furniture Fixtures & Equipment	\$ 518,440.05
Government Requirement	\$ 146.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 2,451.11
Printing Services	\$ 8,383.81

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 3

Location / Project Number / Cost Category	Total Expenditures
Program Management Services	\$ 278,270.00
Reimbursement	\$ 540.00
Builders Risk Insurance	\$ 28,809.36
01649001	\$ 98,232.74
Abatement/Overhead	\$ 4,040.00
P/A Systems Services	\$ 90,906.00
Program Management Services	\$ 3,286.74
01649002	\$ 761.65
Abatement/Overhead	\$ 761.65
Maintenance Managed Projects	\$ 0.00
02104300	\$ 14,523.30
Construction & Preconstruction Services	\$ 390.00
Furniture Fixtures & Equipment	\$ 14,133.30
01649003	\$ 31,432.00
P/A Systems Services	\$ 31,432.00
7201	\$ 3,127,090.78
MIAMI BEACH SENIOR HIGH	
01339400	\$ 2,451,057.57
Abatement/Overhead	\$ 122,029.30
Advertising	\$ 14,337.78
Architectural Engineering Services	\$ 223,749.51
Building Code Compliance Services	\$ 43,403.75
Construction & Preconstruction Services	\$ 1,657,901.52
Custodial Reimbursement	\$ 6,428.27
Environmental Services	\$ 11,098.84
Furniture Fixtures & Equipment	\$ 236,493.71
Legal Services	\$ 4,805.79
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 2,188.00
Photography Services	\$ 2,120.00
Printing Services	\$ 2,047.68
Program Management Services	\$ 113,065.09
Builders Risk Insurance	\$ 11,388.33
01339403	\$ 3,640.00
Abatement/Overhead	\$ 3,484.92
Program Management Services	\$ 155.08
01339404	\$ 1,840.90
Abatement/Overhead	\$ 1,752.53
Program Management Services	\$ 88.37
01344700	\$ 148,058.81
Construction & Preconstruction Services	\$ 16,337.00
Furniture Fixtures & Equipment	\$ 131,721.81
01612400	\$ 48,710.27
Construction & Preconstruction Services	\$ 1,490.36
Furniture Fixtures & Equipment	\$ 47,219.91
01989500	\$ 460,800.37
Abatement/Overhead	\$ 62.45
Architectural Engineering Services	\$ 50,862.12
Building Code Compliance Services	\$ 25,153.00
Maintenance Managed Projects	\$ 376,715.82
Program Management Services	\$ 387.55
Builders Risk Insurance	\$ 7,619.43
02104300	\$ 12,982.86
Construction & Preconstruction Services	\$ 346.00
Furniture Fixtures & Equipment	\$ 12,636.86

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 3

Location / Project Number / Cost Category	Total Expenditures
0092	\$ 184,955.91
NORMAN S. EDELCUP/SUNNY ISLES	
01344700	\$ 110,166.92
Construction & Preconstruction Services	\$ 10,916.13
Furniture Fixtures & Equipment	\$ 99,250.79
01612400	\$ 30,470.04
Construction & Preconstruction Services	\$ 1,017.79
Furniture Fixtures & Equipment	\$ 29,452.25
01614600	\$ 34,557.01
Abatement/Overhead	\$ 1,757.84
Program Management Services	\$ 4,102.97
Builders Risk Insurance	\$ 28,696.20
02104300	\$ 9,761.94
Construction & Preconstruction Services	\$ 254.00
Furniture Fixtures & Equipment	\$ 9,507.94
0231	\$ 616,376.38
AVENTURA WATERWAYS K-8 CENTER	
01344700	\$ 174,431.02
Construction & Preconstruction Services	\$ 17,309.72
Furniture Fixtures & Equipment	\$ 157,121.30
01612400	\$ 32,642.56
Construction & Preconstruction Services	\$ 580.45
Furniture Fixtures & Equipment	\$ 32,062.11
02099600	\$ 401,013.28
Abatement/Overhead	\$ 29,825.65
Environmental Services	\$ 105.26
Maintenance Managed Projects	\$ 364,732.41
Builders Risk Insurance	\$ 6,349.96
02104300	\$ 8,289.52
Construction & Preconstruction Services	\$ 210.00
Furniture Fixtures & Equipment	\$ 8,079.52
2441	\$ 2,269,104.90
VIRGINIA A BOONE/HIGHLAND OAKS	
00375700	\$ 5,031.81
Abatement/Overhead	\$ 285.81
Maintenance Managed Projects	\$ 4,746.00
01307100	\$ 2,087,922.66
Abatement/Overhead	\$ 117,738.41
Architectural Engineering Services	\$ 92,692.47
Building Code Compliance Services	\$ 36,824.59
Construction & Preconstruction Services	\$ 1,319,126.00
Custodial Reimbursement	\$ 7,176.26
Direct Purchase of Construction Materials	\$ 314,487.00
Furniture Fixtures & Equipment	\$ 30,966.50
Maintenance Managed Projects	\$ 67,202.41
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 505.00
Photography Services	\$ 194.47
Printing Services	\$ 1,347.51
Program Management Services	\$ 83,693.95
Builders Risk Insurance	\$ 15,968.09
01307102	\$ 35,376.06
Abatement/Overhead	\$ 2,283.06
Maintenance Managed Projects	\$ 33,093.00
01309900	\$ 11,355.34

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 3

Location / Project Number / Cost Category	Total Expenditures
Abatement/Overhead	\$ 430.74
Building Code Compliance Services	\$ 1,051.50
Construction & Preconstruction Services	\$ 8,470.00
Program Management Services	\$ 1,403.10
01316900	\$ 12,168.31
Abatement/Overhead	\$ 785.31
Maintenance Managed Projects	\$ 11,383.00
01344700	\$ 98,838.47
Construction & Preconstruction Services	\$ 14,964.66
Furniture Fixtures & Equipment	\$ 83,873.81
01612400	\$ 14,489.75
Construction & Preconstruction Services	\$ 2,730.80
Furniture Fixtures & Equipment	\$ 11,758.95
02220400	\$ 3,922.50
Environmental Services	\$ 3,922.50
3741	\$ 1,962,631.16
NORTH BEACH ELEMENTARY	
01305400	\$ 1,763,083.58
Abatement/Overhead	\$ 75,518.95
Architectural Engineering Services	\$ 83,544.05
Building Code Compliance Services	\$ 33,212.33
Construction & Preconstruction Services	\$ 1,082,738.68
Custodial Reimbursement	\$ 7,493.76
Direct Purchase of Construction Materials	\$ 356,821.75
Environmental Services	\$ 381.42
Maintenance Managed Projects	\$ 18,171.83
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 292.00
Printing Services	\$ 2,174.05
Program Management Services	\$ 89,147.23
Builders Risk Insurance	\$ 13,587.53
01344700	\$ 86,313.84
Construction & Preconstruction Services	\$ 7,544.43
Furniture Fixtures & Equipment	\$ 78,769.41
01351000	\$ 1,542.10
Construction & Preconstruction Services	\$ 1,542.10
01612400	\$ 17,867.49
Construction & Preconstruction Services	\$ 1,670.72
Furniture Fixtures & Equipment	\$ 16,196.77
01749200	\$ 11,632.00
Architectural Engineering Services	\$ 11,632.00
01998700	\$ 76,252.51
Maintenance Managed Projects	\$ 76,252.51
02104300	\$ 5,939.64
Construction & Preconstruction Services	\$ 172.80
Furniture Fixtures & Equipment	\$ 5,766.84
6241	\$ 1,360,038.71
HIGHLAND OAKS MIDDLE	
01304200	\$ 1,119,655.68
Abatement/Overhead	\$ 17,525.05
Architectural Engineering Services	\$ 61,273.11
Building Code Compliance Services	\$ 26,849.90
Construction & Preconstruction Services	\$ 846,845.00
Custodial Reimbursement	\$ 5,899.71
Direct Purchase of Construction Materials	\$ 59,417.00

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 3

Location / Project Number / Cost Category	Total Expenditures
Maintenance Managed Projects	\$ 954.14
Printing Services	\$ 810.84
Program Management Services	\$ 91,115.87
Builders Risk Insurance	\$ 8,965.06
01304202	\$ 38,036.99
Abatement/Overhead	\$ 1,946.15
Building Code Compliance Services	\$ 445.50
Custodial Reimbursement	\$ 388.34
Maintenance Managed Projects	\$ 35,257.00
01313000	\$ 26,874.50
Abatement/Overhead	\$ 1,661.00
Building Code Compliance Services	\$ 561.50
Maintenance Managed Projects	\$ 24,652.00
01344700	\$ 116,637.41
Construction & Preconstruction Services	\$ 19,559.89
Furniture Fixtures & Equipment	\$ 97,077.52
01543300	\$ 33,220.15
Abatement/Overhead	\$ 1,645.00
Architectural Engineering Services	\$ 3,180.00
Program Management Services	\$ 1,768.00
Builders Risk Insurance	\$ 26,627.15
01612400	\$ 12,735.43
Construction & Preconstruction Services	\$ 1,318.23
Furniture Fixtures & Equipment	\$ 11,417.20
01633400	\$ 6,234.71
Abatement/Overhead	\$ 318.56
Building Code Compliance Services	\$ 648.00
Maintenance Managed Projects	\$ 5,268.15
02104300	\$ 6,643.84
Construction & Preconstruction Services	\$ 196.80
Furniture Fixtures & Equipment	\$ 6,447.04
7048	\$ 136,996.12
ALONZO & TRACY MOURNING SH	
01344700	\$ 101,842.36
Construction & Preconstruction Services	\$ 10,868.95
Furniture Fixtures & Equipment	\$ 90,973.41
01612400	\$ 28,129.85
Construction & Preconstruction Services	\$ 471.77
Furniture Fixtures & Equipment	\$ 27,658.08
02104300	\$ 7,207.20
Construction & Preconstruction Services	\$ 216.00
Furniture Fixtures & Equipment	\$ 6,991.20
02092300	\$ (183.29)
Abatement/Overhead	\$ (13.62)
Program Management Services	\$ (169.67)
Total Expenditures	\$ 60,363,446.19