

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 4

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 0091 | \$ 616,336.27 |
| BOB GRAHAM EDUCATION CTR | |
| 01329400 | \$ 550,836.16 |
| Abatement/Overhead | \$ 8,489.68 |
| Architectural Engineering Services | \$ 32,575.38 |
| Building Code Compliance Services | \$ 17,064.95 |
| Construction & Preconstruction Services | \$ 375,513.25 |
| Custodial Reimbursement | \$ 163.35 |
| Direct Purchase of Construction Materials | \$ 48,142.85 |
| Environmental Services | \$ 397.13 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Printing Services | \$ 739.70 |
| Program Management Services | \$ 63,208.42 |
| Builders Risk Insurance | \$ 4,288.95 |
| 01329401 | \$ 19,759.12 |
| Abatement/Overhead | \$ 1,275.19 |
| Maintenance Managed Projects | \$ 18,483.93 |
| 01612400 | \$ 24,249.71 |
| Construction & Preconstruction Services | \$ 1,895.18 |
| Furniture Fixtures & Equipment | \$ 22,354.53 |
| 01750000 | \$ 11,988.20 |
| Abatement/Overhead | \$ 669.20 |
| Maintenance Managed Projects | \$ 11,319.00 |
| 02104300 | \$ 9,503.08 |
| Construction & Preconstruction Services | \$ 199.20 |
| Furniture Fixtures & Equipment | \$ 9,303.88 |
| 0481 | \$ 295,123.04 |
| JAMES H. BRIGHT/JW JOHNSON ES | |
| 01612400 | \$ 9,154.29 |
| Construction & Preconstruction Services | \$ 1,633.34 |
| Furniture Fixtures & Equipment | \$ 7,520.95 |
| 01613400 | \$ 189,158.59 |
| Abatement/Overhead | \$ 8,401.49 |
| Advertising | \$ 490.37 |
| Architectural Engineering Services | \$ 40,000.00 |
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 670.61 |
| Program Management Services | \$ 110,130.49 |
| Builders Risk Insurance | \$ 27,875.63 |
| 01613401 | \$ 11,152.00 |
| Abatement/Overhead | \$ 8,196.33 |
| P/A Systems Services | \$ 2,800.00 |
| Program Management Services | \$ 155.67 |
| 01613402 | \$ 29,545.54 |
| Abatement/Overhead | \$ 1,644.85 |
| Building Code Compliance Services | \$ 486.00 |
| Construction & Preconstruction Services | \$ 172.11 |
| Maintenance Managed Projects | \$ 27,242.58 |
| 01613403 | \$ 25,452.32 |
| Abatement/Overhead | \$ 1,996.32 |

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 4

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Maintenance Managed Projects | \$ 23,456.00 |
| 01613404 | \$ 30,660.30 |
| Abatement/Overhead | \$ 2,486.30 |
| Maintenance Managed Projects | \$ 28,174.00 |
| 1481 | \$ 2,666,236.51 |
| JOHN G. DUPUIS ELEMENTARY | |
| 01434200 | \$ 2,434,102.93 |
| Abatement/Overhead | \$ 119,587.06 |
| Architectural Engineering Services | \$ 109,182.86 |
| Building Code Compliance Services | \$ 40,944.94 |
| Construction & Preconstruction Services | \$ 1,528,794.31 |
| Custodial Reimbursement | \$ 10,237.05 |
| Direct Purchase of Construction Materials | \$ 490,327.00 |
| Environmental Services | \$ 3,518.55 |
| Furniture Fixtures & Equipment | \$ 28,784.84 |
| Maintenance Managed Projects | \$ 1,444.09 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 129.50 |
| Printing Services | \$ 2,016.65 |
| Program Management Services | \$ 92,261.28 |
| Builders Risk Insurance | \$ 6,874.80 |
| 01434201 | \$ 202,330.48 |
| Abatement/Overhead | \$ 11,551.00 |
| Architectural Engineering Services | \$ 15,029.12 |
| Building Code Compliance Services | \$ 1,336.50 |
| Construction & Preconstruction Services | \$ 172,286.00 |
| Maintenance Managed Projects | \$ 1,722.86 |
| Program Management Services | \$ 405.00 |
| 01612400 | \$ 9,473.78 |
| Furniture Fixtures & Equipment | \$ 9,473.78 |
| 02342100 | \$ 15,300.00 |
| Environmental Services | \$ 1,501.50 |
| Maintenance Managed Projects | \$ 13,798.50 |
| 02540400 | \$ 5,029.32 |
| Maintenance Managed Projects | \$ 5,029.32 |
| 1521 | \$ 2,164,515.14 |
| AMELIA EARHART ELEMENTARY | |
| 01444300 | \$ 2,000,748.19 |
| Abatement/Overhead | \$ 83,237.64 |
| Architectural Engineering Services | \$ 134,955.32 |
| Building Code Compliance Services | \$ 40,083.72 |
| Construction & Preconstruction Services | \$ 1,386,705.09 |
| Custodial Reimbursement | \$ 8,316.76 |
| Direct Purchase of Construction Materials | \$ 207,902.64 |
| Environmental Services | \$ 6,606.30 |
| Furniture Fixtures & Equipment | \$ 24,062.60 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 169.50 |
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 2,072.90 |
| Program Management Services | \$ 94,150.75 |
| Reimbursement | \$ 180.00 |

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 4

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Builders Risk Insurance | \$ 10,714.97 |
| 01444301 | \$ 56,213.80 |
| Abatement/Overhead | \$ 2,333.00 |
| Maintenance Managed Projects | \$ 53,650.00 |
| Program Management Services | \$ 230.80 |
| 01444302 | \$ 100,218.54 |
| Abatement/Overhead | \$ 5,120.55 |
| Environmental Services | \$ 49,867.74 |
| Maintenance Managed Projects | \$ 45,230.25 |
| 01612400 | \$ 7,334.61 |
| Furniture Fixtures & Equipment | \$ 7,334.61 |
| 1921 | \$ 1,339,640.19 |
| FLAMINGO ELEMENTARY | |
| 01528600 | \$ 876,498.10 |
| Abatement/Overhead | \$ 57,466.89 |
| Advertising | \$ 10,354.07 |
| Architectural Engineering Services | \$ 354,467.00 |
| Building Code Compliance Services | \$ 24,942.84 |
| Construction & Preconstruction Services | \$ 43,800.00 |
| Environmental Services | \$ 6,727.82 |
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 2,594.20 |
| Program Management Services | \$ 326,552.25 |
| Survey Services | \$ 10,555.48 |
| Builders Risk Insurance | \$ 37,447.55 |
| 01528601 | \$ 3,504.63 |
| Abatement/Overhead | \$ 2,534.55 |
| Program Management Services | \$ 970.08 |
| 01612400 | \$ 14,441.26 |
| Construction & Preconstruction Services | \$ 2,243.19 |
| Furniture Fixtures & Equipment | \$ 12,198.07 |
| 01528602 | \$ 376,123.28 |
| Environmental Services | \$ 343.76 |
| Roofing | \$ 374,584.37 |
| Builders Risk Insurance | \$ 1,195.15 |
| 01528603 | \$ 69,072.92 |
| Abatement/Overhead | \$ 5,132.92 |
| Maintenance Managed Projects | \$ 63,940.00 |
| 2111 | \$ 1,084,828.52 |
| HIALEAH GARDENS ELEMENTARY | |
| 01540500 | \$ 444,513.81 |
| Abatement/Overhead | \$ 26,605.98 |
| Advertising | \$ 989.42 |
| Architectural Engineering Services | \$ 130,057.51 |
| Construction & Preconstruction Services | \$ 9,600.00 |
| Environmental Services | \$ 19,378.36 |
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 1,148.92 |
| Program Management Services | \$ 213,897.21 |
| Survey Services | \$ 29,712.86 |

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 4

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Builders Risk Insurance | \$ 11,533.55 |
| 01540501 | \$ 210,743.17 |
| Abatement/Overhead | \$ 11,165.16 |
| Architectural Engineering Services | \$ 16,777.60 |
| Building Code Compliance Services | \$ 2,500.00 |
| Maintenance Managed Projects | \$ 179,860.20 |
| Printing Services | \$ 366.11 |
| Program Management Services | \$ 74.10 |
| 01540503 | \$ 187,234.28 |
| Abatement/Overhead | \$ 10,672.88 |
| Maintenance Managed Projects | \$ 176,561.40 |
| 01540504 | \$ 73,240.43 |
| Abatement/Overhead | \$ 5,672.96 |
| Architectural Engineering Services | \$ 8,085.19 |
| Maintenance Managed Projects | \$ 59,482.28 |
| 01540505 | \$ 41,659.27 |
| Abatement/Overhead | \$ 1,035.48 |
| Maintenance Managed Projects | \$ 39,375.00 |
| Program Management Services | \$ 1,248.79 |
| 01612400 | \$ 15,635.40 |
| Construction & Preconstruction Services | \$ 2,518.37 |
| Furniture Fixtures & Equipment | \$ 13,117.03 |
| 01540506 | \$ 111,802.16 |
| Abatement/Overhead | \$ 495.22 |
| P/A Systems Services | \$ 106,642.60 |
| Program Management Services | \$ 4,664.34 |
| 3141 | \$ 5,831,293.59 |
| MEADOWLANE ELEMENTARY | |
| 01434800 | \$ 5,590,810.96 |
| Abatement/Overhead | \$ 303,810.60 |
| Advertising | \$ 3,069.38 |
| Architectural Engineering Services | \$ 360,323.06 |
| Building Code Compliance Services | \$ 62,721.90 |
| Construction & Preconstruction Services | \$ 3,376,724.41 |
| Custodial Reimbursement | \$ 11,861.73 |
| Direct Purchase of Construction Materials | \$ 1,050,047.20 |
| Environmental Services | \$ 55,788.18 |
| Furniture Fixtures & Equipment | \$ 125,544.58 |
| Maintenance Managed Projects | \$ 1,820.52 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 837.90 |
| Printing Services | \$ 5,242.32 |
| Program Management Services | \$ 215,091.10 |
| Builders Risk Insurance | \$ 17,928.08 |
| 01434801 | \$ 1,795.90 |
| Abatement/Overhead | \$ 115.90 |
| Architectural Engineering Services | \$ 1,680.00 |
| 01434802 | \$ 100,697.90 |
| Abatement/Overhead | \$ 4,028.00 |
| P/A Systems Services | \$ 92,639.00 |
| Program Management Services | \$ 4,030.90 |

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 4

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 01434803 | \$ 69,506.41 |
| Abatement/Overhead | \$ (25.63) |
| Architectural Engineering Services | \$ 3,718.00 |
| Building Code Compliance Services | \$ 5,528.00 |
| Construction & Preconstruction Services | \$ 15,543.47 |
| Direct Purchase of Construction Materials | \$ 40,000.00 |
| Printing Services | \$ 87.53 |
| Program Management Services | \$ 4,655.04 |
| 01612400 | \$ 13,342.51 |
| Furniture Fixtures & Equipment | \$ 13,342.51 |
| 01434804 | \$ 55,139.91 |
| Building Code Compliance Services | \$ 2,700.00 |
| Maintenance Managed Projects | \$ 52,439.91 |
| 3281 | \$ 909,398.51 |
| MIAMI LAKES K-8 CENTER | |
| 01333700 | \$ 675,660.53 |
| Abatement/Overhead | \$ 25,127.03 |
| Architectural Engineering Services | \$ 38,263.94 |
| Building Code Compliance Services | \$ 20,593.80 |
| Construction & Preconstruction Services | \$ 449,201.80 |
| Custodial Reimbursement | \$ 4,964.60 |
| Direct Purchase of Construction Materials | \$ 56,520.90 |
| Printing Services | \$ 1,048.47 |
| Program Management Services | \$ 74,356.67 |
| Builders Risk Insurance | \$ 5,583.32 |
| 01333701 | \$ 58,707.00 |
| Abatement/Overhead | \$ 2,447.00 |
| Maintenance Managed Projects | \$ 56,260.00 |
| 01333702 | \$ 36,850.00 |
| Architectural Engineering Services | \$ 8,701.00 |
| Building Code Compliance Services | \$ 1,900.00 |
| Construction & Preconstruction Services | \$ 22,412.00 |
| Printing Services | \$ 21.00 |
| Survey Services | \$ 3,816.00 |
| 01344700 | \$ 115,002.19 |
| Construction & Preconstruction Services | \$ 11,579.93 |
| Furniture Fixtures & Equipment | \$ 103,422.26 |
| 01612400 | \$ 15,407.17 |
| Furniture Fixtures & Equipment | \$ 15,407.17 |
| 02104300 | \$ 7,771.62 |
| Construction & Preconstruction Services | \$ 712.40 |
| Furniture Fixtures & Equipment | \$ 7,059.22 |
| 3421 | \$ 8,105,856.54 |
| M.A. MILAM K-8 CENTER | |
| 01423600 | \$ 7,957,042.92 |
| Abatement/Overhead | \$ 393,342.69 |
| Advertising | \$ 13,238.10 |
| Architectural Engineering Services | \$ 517,328.75 |
| Building Code Compliance Services | \$ 60,014.33 |
| Construction & Preconstruction Services | \$ 4,688,145.69 |

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 4

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Custodial Reimbursement | \$ 2,874.74 |
| Direct Purchase of Construction Materials | \$ 1,678,568.19 |
| Environmental Services | \$ 28,619.27 |
| Furniture Fixtures & Equipment | \$ 202,434.89 |
| Maintenance Managed Projects | \$ 18,346.62 |
| Printing Services | \$ 8,021.93 |
| Program Management Services | \$ 304,409.68 |
| Builders Risk Insurance | \$ 41,698.04 |
| 01423602 | \$ 134,014.85 |
| Abatement/Overhead | \$ 10,156.51 |
| Architectural Engineering Services | \$ 12,118.65 |
| Building Code Compliance Services | \$ 486.00 |
| Maintenance Managed Projects | \$ 111,105.11 |
| Printing Services | \$ 148.58 |
| 01612400 | \$ 13,696.30 |
| Construction & Preconstruction Services | \$ 2,754.49 |
| Furniture Fixtures & Equipment | \$ 10,941.81 |
| 01999700 | \$ 1,102.47 |
| Abatement/Overhead | \$ 86.47 |
| Maintenance Managed Projects | \$ 1,016.00 |
| 3901 | \$ 3,837,697.46 |
| NORTH HIALEAH ELEMENTARY | |
| 01322000 | \$ 251,871.67 |
| Abatement/Overhead | \$ 15,742.07 |
| Maintenance Managed Projects | \$ 235,638.47 |
| Program Management Services | \$ 491.13 |
| 01529600 | \$ 3,538,597.93 |
| Abatement/Overhead | \$ 112,766.86 |
| Advertising | \$ 1,541.31 |
| Architectural Engineering Services | \$ 233,144.50 |
| Building Code Compliance Services | \$ 43,710.19 |
| Construction & Preconstruction Services | \$ 1,904,848.98 |
| Direct Purchase of Construction Materials | \$ 950,470.73 |
| Environmental Services | \$ 2,072.30 |
| Furniture Fixtures & Equipment | \$ 119,478.95 |
| Maintenance Managed Projects | \$ 1,335.50 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 168.00 |
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 3,099.87 |
| Program Management Services | \$ 153,488.49 |
| Builders Risk Insurance | \$ 10,882.25 |
| 01529601 | \$ 35,338.68 |
| Abatement/Overhead | \$ 1,805.59 |
| Maintenance Managed Projects | \$ 33,533.09 |
| 01612400 | \$ 11,889.18 |
| Furniture Fixtures & Equipment | \$ 11,889.18 |
| 3981 | \$ 2,396,206.70 |
| NORTH TWIN LAKES ELEMENTARY | |
| 01520600 | \$ 2,207,749.64 |
| Abatement/Overhead | \$ 103,964.38 |

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 4

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Architectural Engineering Services | \$ 97,420.00 |
| Building Code Compliance Services | \$ 37,490.31 |
| Construction & Preconstruction Services | \$ 1,447,727.20 |
| Custodial Reimbursement | \$ 19,440.27 |
| Direct Purchase of Construction Materials | \$ 332,048.42 |
| Environmental Services | \$ 21,973.13 |
| Furniture Fixtures & Equipment | \$ 45,768.80 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 268.70 |
| Printing Services | \$ 2,304.79 |
| Program Management Services | \$ 91,318.49 |
| Builders Risk Insurance | \$ 8,025.15 |
| 01520601 | \$ 55,787.05 |
| Abatement/Overhead | \$ 2,308.64 |
| P/A Systems Services | \$ 53,095.00 |
| Program Management Services | \$ 383.41 |
| 01520602 | \$ 2,089.61 |
| Abatement/Overhead | \$ 161.00 |
| Maintenance Managed Projects | \$ 1,928.61 |
| 01520603 | \$ 119,522.11 |
| Abatement/Overhead | \$ 7,030.00 |
| Architectural Engineering Services | \$ 8,525.21 |
| Building Code Compliance Services | \$ 445.50 |
| Maintenance Managed Projects | \$ 103,341.79 |
| Printing Services | \$ 179.61 |
| 01612400 | \$ 11,058.29 |
| Furniture Fixtures & Equipment | \$ 11,058.29 |
| 4261 | \$ 3,853,759.62 |
| PALM SPRINGS ELEMENTARY | |
| 01529700 | \$ 3,602,285.23 |
| Abatement/Overhead | \$ 42,326.23 |
| Advertising | \$ 8,764.93 |
| Architectural Engineering Services | \$ 319,824.75 |
| Building Code Compliance Services | \$ 36,586.22 |
| Construction & Preconstruction Services | \$ 1,225,010.07 |
| Direct Purchase of Construction Materials | \$ 1,704,707.30 |
| Printing Services | \$ 2,444.81 |
| Program Management Services | \$ 240,099.47 |
| Builders Risk Insurance | \$ 22,521.45 |
| 01529701 | \$ 225,402.87 |
| Abatement/Overhead | \$ 11,717.47 |
| Architectural Engineering Services | \$ 17,371.04 |
| Building Code Compliance Services | \$ 3,659.35 |
| Maintenance Managed Projects | \$ 187,665.45 |
| Printing Services | \$ 292.07 |
| Program Management Services | \$ 4,697.49 |
| 01529702 | \$ 11,698.91 |
| Abatement/Overhead | \$ 851.79 |
| P/A Systems Services | \$ 7,000.00 |
| Program Management Services | \$ 3,847.12 |
| 01612400 | \$ 14,372.61 |

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 4

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Furniture Fixtures & Equipment | \$ 14,372.61 |
| 4281 | \$ 3,368,785.74 |
| PALM SPRINGS NORTH ELEMENTARY | |
| 01344700 | \$ 99,880.39 |
| Construction & Preconstruction Services | \$ 12,482.10 |
| Furniture Fixtures & Equipment | \$ 87,398.29 |
| 01529800 | \$ 2,657,467.28 |
| Abatement/Overhead | \$ 136,172.09 |
| Architectural Engineering Services | \$ 111,671.70 |
| Building Code Compliance Services | \$ 41,602.91 |
| Construction & Preconstruction Services | \$ 2,174,258.77 |
| Environmental Services | \$ 8,747.01 |
| Furniture Fixtures & Equipment | \$ 83,256.90 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 829.95 |
| Printing Services | \$ 2,067.46 |
| Program Management Services | \$ 74,091.81 |
| Builders Risk Insurance | \$ 24,768.68 |
| 01529801 | \$ 210,078.82 |
| Abatement/Overhead | \$ 11,527.82 |
| Maintenance Managed Projects | \$ 198,551.00 |
| 01529802 | \$ 68,781.68 |
| Abatement/Overhead | \$ 1,799.00 |
| Architectural Engineering Services | \$ 10,096.88 |
| Building Code Compliance Services | \$ 3,000.00 |
| Construction & Preconstruction Services | \$ 9,327.20 |
| Environmental Services | \$ 90.00 |
| Furniture Fixtures & Equipment | \$ 15,273.32 |
| Printing Services | \$ 375.99 |
| Program Management Services | \$ 24,071.00 |
| Reimbursement | \$ 4,748.29 |
| 01529804 | \$ 78.09 |
| Abatement/Overhead | \$ 3.99 |
| Program Management Services | \$ 74.10 |
| 01529805 | \$ 77,121.01 |
| Abatement/Overhead | \$ 3,088.85 |
| P/A Systems Services | \$ 71,695.00 |
| Program Management Services | \$ 2,337.16 |
| 01529806 | \$ 6,438.48 |
| Abatement/Overhead | \$ 331.26 |
| Maintenance Managed Projects | \$ 4,968.48 |
| Program Management Services | \$ 1,138.74 |
| 01612400 | \$ 10,467.04 |
| Furniture Fixtures & Equipment | \$ 10,467.04 |
| 01775600 | \$ 216,778.66 |
| Abatement/Overhead | \$ 9,790.51 |
| Architectural Engineering Services | \$ 198,645.12 |
| Custodial Reimbursement | \$ 812.47 |
| Environmental Services | \$ 6,266.51 |
| Program Management Services | \$ 1,264.05 |
| 01775601 | \$ 16,434.05 |

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 4

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Abatement/Overhead | \$ 1,298.81 |
| Architectural Engineering Services | \$ 14,000.00 |
| Program Management Services | \$ 1,135.24 |
| 02104300 | \$ 5,260.24 |
| Construction & Preconstruction Services | \$ 173.60 |
| Furniture Fixtures & Equipment | \$ 5,086.64 |
| 5021 | \$ 6,596,431.61 |
| BEN SHEPPARD ELEMENTARY | |
| 01423500 | \$ 6,394,453.87 |
| Abatement/Overhead | \$ 324,735.61 |
| Advertising | \$ 8,214.01 |
| Architectural Engineering Services | \$ 413,438.02 |
| Building Code Compliance Services | \$ 61,296.63 |
| Construction & Preconstruction Services | \$ 3,938,977.74 |
| Custodial Reimbursement | \$ 8,427.86 |
| Direct Purchase of Construction Materials | \$ 1,137,258.12 |
| Environmental Services | \$ 34,187.60 |
| Furniture Fixtures & Equipment | \$ 246,273.17 |
| Printing Services | \$ 4,866.13 |
| Program Management Services | \$ 199,267.03 |
| Builders Risk Insurance | \$ 17,511.95 |
| 01423501 | \$ 85,856.61 |
| Abatement/Overhead | \$ 5,540.92 |
| Custodial Reimbursement | \$ 615.24 |
| Maintenance Managed Projects | \$ 79,700.45 |
| 01423502 | \$ 46,350.00 |
| Abatement/Overhead | \$ 1,901.00 |
| P/A Systems Services | \$ 43,733.00 |
| Program Management Services | \$ 716.00 |
| 01423503 | \$ 52,269.63 |
| Abatement/Overhead | \$ 2,157.00 |
| P/A Systems Services | \$ 48,015.31 |
| Program Management Services | \$ 2,097.32 |
| 01612400 | \$ 17,501.50 |
| Construction & Preconstruction Services | \$ 1,953.00 |
| Furniture Fixtures & Equipment | \$ 15,548.50 |
| 5051 | \$ 981,144.42 |
| ERNEST R GRAHAM K-8 ACADEMY | |
| 01528500 | \$ 941,806.58 |
| Abatement/Overhead | \$ 48,173.52 |
| Advertising | \$ 10,119.30 |
| Architectural Engineering Services | \$ 387,702.03 |
| Building Code Compliance Services | \$ 21,652.10 |
| Construction & Preconstruction Services | \$ 121,383.00 |
| Environmental Services | \$ 4,863.85 |
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 3,447.24 |
| Program Management Services | \$ 323,060.45 |
| Builders Risk Insurance | \$ 19,815.09 |
| 01528501 | \$ 9,592.08 |

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 4

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Abatement/Overhead | \$ 6,057.00 |
| P/A Systems Services | \$ (0.00) |
| Program Management Services | \$ 3,535.08 |
| 01612400 | \$ 23,383.60 |
| Construction & Preconstruction Services | \$ 4,041.76 |
| Furniture Fixtures & Equipment | \$ 19,341.84 |
| 02104300 | \$ 6,362.16 |
| Construction & Preconstruction Services | \$ 187.20 |
| Furniture Fixtures & Equipment | \$ 6,174.96 |
| 5601 | \$ 2,663,016.85 |
| TWIN LAKES ELEMENTARY | |
| 01435600 | \$ 2,360,872.92 |
| Abatement/Overhead | \$ 93,540.60 |
| Architectural Engineering Services | \$ 108,154.80 |
| Building Code Compliance Services | \$ 39,834.94 |
| Construction & Preconstruction Services | \$ 1,453,353.49 |
| Custodial Reimbursement | \$ 3,608.74 |
| Direct Purchase of Construction Materials | \$ 515,830.63 |
| Environmental Services | \$ 1,206.00 |
| Furniture Fixtures & Equipment | \$ 17,311.00 |
| Maintenance Managed Projects | \$ 315.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 129.50 |
| Printing Services | \$ 3,118.75 |
| Program Management Services | \$ 116,588.39 |
| Reimbursement | \$ 720.00 |
| Builders Risk Insurance | \$ 7,161.08 |
| 01612400 | \$ 11,646.20 |
| Construction & Preconstruction Services | \$ 2,223.34 |
| Furniture Fixtures & Equipment | \$ 9,422.86 |
| 01989600 | \$ 290,497.73 |
| Architectural Engineering Services | \$ 43,884.13 |
| Building Code Compliance Services | \$ 18,955.98 |
| Construction & Preconstruction Services | \$ 221,398.15 |
| Program Management Services | \$ 6,259.47 |
| 5711 | \$ 4,380,506.61 |
| MAE WALTERS ELEMENTARY | |
| 01434700 | \$ 4,285,969.40 |
| Abatement/Overhead | \$ 217,177.30 |
| Advertising | \$ 1,713.09 |
| Architectural Engineering Services | \$ 251,214.00 |
| Building Code Compliance Services | \$ 47,995.26 |
| Construction & Preconstruction Services | \$ 3,531,055.82 |
| Custodial Reimbursement | \$ 3,882.25 |
| Environmental Services | \$ 5,386.00 |
| Furniture Fixtures & Equipment | \$ 72,641.92 |
| Legal Services | \$ 920.40 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 129.50 |
| Printing Services | \$ 3,039.35 |
| Program Management Services | \$ 138,658.62 |
| Builders Risk Insurance | \$ 12,155.89 |

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 4

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 01434701 | \$ 82,486.22 |
| Abatement/Overhead | \$ 3,503.22 |
| P/A Systems Services | \$ 78,341.00 |
| Program Management Services | \$ 642.00 |
| 01612400 | \$ 8,708.36 |
| Construction & Preconstruction Services | \$ 1,880.56 |
| Furniture Fixtures & Equipment | \$ 6,827.80 |
| 02104300 | \$ 3,342.63 |
| Furniture Fixtures & Equipment | \$ 3,342.63 |
| 6161 | \$ 3,048,434.08 |
| LAWTON CHILES MIDDLE SCHOOL | |
| 01612400 | \$ 14,167.56 |
| Furniture Fixtures & Equipment | \$ 14,167.56 |
| 01617100 | \$ 1,813,937.98 |
| Abatement/Overhead | \$ 54,151.91 |
| Advertising | \$ 7,666.04 |
| Architectural Engineering Services | \$ 99,228.99 |
| Building Code Compliance Services | \$ 31,896.55 |
| Construction & Preconstruction Services | \$ 1,277,394.67 |
| Direct Purchase of Construction Materials | \$ 245,646.46 |
| Furniture Fixtures & Equipment | \$ 3,145.00 |
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 2,880.45 |
| Program Management Services | \$ 78,813.06 |
| Builders Risk Insurance | \$ 11,524.85 |
| 01617101 | \$ 1,157,245.01 |
| Abatement/Overhead | \$ 61,951.78 |
| Architectural Engineering Services | \$ 66,126.90 |
| Building Code Compliance Services | \$ 23,061.45 |
| Construction & Preconstruction Services | \$ 188.08 |
| Custodial Reimbursement | \$ 161.63 |
| Environmental Services | \$ 405.00 |
| Maintenance Managed Projects | \$ 994,876.04 |
| Program Management Services | \$ 10,474.13 |
| 01617102 | \$ 4,842.60 |
| Abatement/Overhead | \$ 2,857.00 |
| Program Management Services | \$ 1,985.60 |
| 02015800 | \$ 52,301.29 |
| Abatement/Overhead | \$ (201.35) |
| Construction & Preconstruction Services | \$ 1,288.00 |
| Furniture Fixtures & Equipment | \$ 35,753.72 |
| Program Management Services | \$ 15,460.92 |
| 02104300 | \$ 5,939.64 |
| Construction & Preconstruction Services | \$ 172.80 |
| Furniture Fixtures & Equipment | \$ 5,766.84 |
| 6171 | \$ 2,820,024.81 |
| HENRY H. FILER MIDDLE | |
| 01433700 | \$ 2,256,994.71 |
| Abatement/Overhead | \$ 85,908.13 |
| Advertising | \$ 1,526.73 |

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 4

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Architectural Engineering Services | \$ 170,782.40 |
| Building Code Compliance Services | \$ 39,825.00 |
| Construction & Preconstruction Services | \$ 1,350,878.33 |
| Custodial Reimbursement | \$ 4,966.53 |
| Direct Purchase of Construction Materials | \$ 463,285.97 |
| Environmental Services | \$ 1,065.00 |
| Furniture Fixtures & Equipment | \$ 11,872.80 |
| Maintenance Managed Projects | \$ 3,294.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 1,026.37 |
| Printing Services | \$ 3,059.07 |
| Program Management Services | \$ 111,254.09 |
| Reimbursement | \$ 540.00 |
| Builders Risk Insurance | \$ 7,710.29 |
| 01433701 | \$ 544,461.39 |
| Abatement/Overhead | \$ 5,273.53 |
| Architectural Engineering Services | \$ 47,364.82 |
| Building Code Compliance Services | \$ 16,930.79 |
| Construction & Preconstruction Services | \$ 407,550.09 |
| Custodial Reimbursement | \$ 340.38 |
| Furniture Fixtures & Equipment | \$ 40,342.50 |
| Printing Services | \$ 635.81 |
| Program Management Services | \$ 26,023.47 |
| 01612400 | \$ 18,568.71 |
| Construction & Preconstruction Services | \$ 2,651.18 |
| Furniture Fixtures & Equipment | \$ 15,917.53 |
| 6231 | \$ 1,201,850.33 |
| HIALEAH MIDDLE | |
| 01342200 | \$ 169,200.01 |
| Abatement/Overhead | \$ 4,584.77 |
| Architectural Engineering Services | \$ 20,977.00 |
| Building Code Compliance Services | \$ 317.00 |
| Construction & Preconstruction Services | \$ 141,561.20 |
| Custodial Reimbursement | \$ 1,279.30 |
| Printing Services | \$ 480.74 |
| 01521100 | \$ 14,944.87 |
| Abatement/Overhead | \$ 848.87 |
| Maintenance Managed Projects | \$ 14,096.00 |
| 01528800 | \$ 932,686.74 |
| Abatement/Overhead | \$ 34,020.94 |
| Advertising | \$ 1,160.96 |
| Architectural Engineering Services | \$ 266,950.00 |
| Building Code Compliance Services | \$ 19,749.09 |
| Construction & Preconstruction Services | \$ 420,289.00 |
| Environmental Services | \$ 4,966.63 |
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 1,755.90 |
| Program Management Services | \$ 136,560.02 |
| Survey Services | \$ 11,660.00 |
| Builders Risk Insurance | \$ 33,984.20 |
| 01528801 | \$ 53,132.20 |

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 4

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Abatement/Overhead | \$ 4,132.20 |
| Maintenance Managed Projects | \$ 49,000.00 |
| 01611200 | \$ 10,262.42 |
| Abatement/Overhead | \$ 582.91 |
| Maintenance Managed Projects | \$ 9,679.51 |
| 01612400 | \$ 17,605.70 |
| Construction & Preconstruction Services | \$ 2,761.04 |
| Furniture Fixtures & Equipment | \$ 14,844.66 |
| 02104300 | \$ 4,018.39 |
| Construction & Preconstruction Services | \$ 131.60 |
| Furniture Fixtures & Equipment | \$ 3,886.79 |
| 6501 | \$ 2,804,297.04 |
| MIAMI LAKES MIDDLE | |
| 01529300 | \$ 2,787,177.36 |
| Abatement/Overhead | \$ 27,261.63 |
| Advertising | \$ 1,160.97 |
| Architectural Engineering Services | \$ 17,144.80 |
| Building Code Compliance Services | \$ 26,635.97 |
| Construction & Preconstruction Services | \$ 1,891,926.30 |
| Custodial Reimbursement | \$ 1,731.71 |
| Direct Purchase of Construction Materials | \$ 460,634.20 |
| Environmental Services | \$ 14,647.56 |
| Furniture Fixtures & Equipment | \$ 195,031.08 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 699.22 |
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 2,444.49 |
| Program Management Services | \$ 136,147.72 |
| Builders Risk Insurance | \$ 10,121.71 |
| 01612400 | \$ 12,213.54 |
| Construction & Preconstruction Services | \$ 1,642.82 |
| Furniture Fixtures & Equipment | \$ 10,570.72 |
| 02104300 | \$ 4,906.14 |
| Construction & Preconstruction Services | \$ 159.60 |
| Furniture Fixtures & Equipment | \$ 4,746.54 |
| 6681 | \$ 201,507.79 |
| PALM SPRINGS MIDDLE | |
| 01612400 | \$ 18,462.64 |
| Furniture Fixtures & Equipment | \$ 18,462.64 |
| 01619500 | \$ 144,383.34 |
| Abatement/Overhead | \$ 8,644.08 |
| Advertising | \$ 490.37 |
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 1,411.08 |
| Program Management Services | \$ 115,254.81 |
| Builders Risk Insurance | \$ 16,993.00 |
| 01619501 | \$ 37,519.09 |
| Abatement/Overhead | \$ 1,983.00 |
| Environmental Services | \$ 973.50 |
| Maintenance Managed Projects | \$ 34,562.59 |
| 01619502 | \$ 1,142.72 |

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 4

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Abatement/Overhead | \$ 133.07 |
| Program Management Services | \$ 1,009.65 |
| 7011 | \$ 6,736,193.66 |
| AMERICAN SENIOR | |
| 01348700 | \$ 48,102.87 |
| Abatement/Overhead | \$ 2,680.67 |
| Maintenance Managed Projects | \$ 45,422.20 |
| 01419100 | \$ 6,428,683.64 |
| Abatement/Overhead | \$ 323,480.09 |
| Advertising | \$ 2,066.34 |
| Architectural Engineering Services | \$ 467,501.99 |
| Building Code Compliance Services | \$ 55,491.85 |
| Construction & Preconstruction Services | \$ 4,068,701.19 |
| Custodial Reimbursement | \$ 20,060.66 |
| Direct Purchase of Construction Materials | \$ 1,128,587.55 |
| Environmental Services | \$ 13,361.73 |
| Legal Services | \$ 800.01 |
| Maintenance Managed Projects | \$ 67,250.70 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 299.00 |
| Printing Services | \$ 2,712.76 |
| Program Management Services | \$ 256,752.37 |
| Builders Risk Insurance | \$ 21,617.40 |
| 01419101 | \$ 149,231.60 |
| Abatement/Overhead | \$ 9,630.95 |
| Maintenance Managed Projects | \$ 139,600.65 |
| 01419102 | \$ 66,854.06 |
| Abatement/Overhead | \$ 2,765.20 |
| Maintenance Managed Projects | \$ 63,763.00 |
| Program Management Services | \$ 325.86 |
| 01419103 | \$ 3,600.01 |
| Abatement/Overhead | \$ 341.07 |
| Program Management Services | \$ 3,258.94 |
| 01612400 | \$ 30,317.64 |
| Furniture Fixtures & Equipment | \$ 30,317.64 |
| 02104300 | \$ 9,403.84 |
| Construction & Preconstruction Services | \$ 236.00 |
| Furniture Fixtures & Equipment | \$ 9,167.84 |
| 7111 | \$ 11,767,387.00 |
| HIALEAH SENIOR | |
| 01337800 | \$ 11,467,537.03 |
| Abatement/Overhead | \$ 401,354.32 |
| Advertising | \$ 2,067.03 |
| Architectural Engineering Services | \$ 863,282.40 |
| Building Code Compliance Services | \$ 92,686.41 |
| Construction & Preconstruction Services | \$ 7,770,012.31 |
| Custodial Reimbursement | \$ 76,530.28 |
| Direct Purchase of Construction Materials | \$ 1,561,268.46 |
| Environmental Services | \$ 3,544.10 |
| Furniture Fixtures & Equipment | \$ 13,285.20 |
| Maintenance Managed Projects | \$ 5,790.96 |

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 4

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 11,581.00 |
| Photography Services | \$ 66.84 |
| Printing Services | \$ 8,023.79 |
| Program Management Services | \$ 552,342.02 |
| Builders Risk Insurance | \$ 105,701.91 |
| 01337801 | \$ 155,129.68 |
| Abatement/Overhead | \$ 7,770.14 |
| Maintenance Managed Projects | \$ 142,705.98 |
| Program Management Services | \$ 4,653.56 |
| 01337802 | \$ 828.74 |
| Abatement/Overhead | \$ 522.39 |
| Program Management Services | \$ 306.35 |
| 01337803 | \$ 94,747.74 |
| Abatement/Overhead | \$ 5,859.01 |
| Building Code Compliance Services | \$ 19,711.01 |
| Construction & Preconstruction Services | \$ 26,951.08 |
| Direct Purchase of Construction Materials | \$ 36,698.65 |
| Environmental Services | \$ 1,899.79 |
| Printing Services | \$ 1,095.72 |
| Program Management Services | \$ 2,532.48 |
| 01612400 | \$ 49,143.81 |
| Furniture Fixtures & Equipment | \$ 49,143.81 |
| 7131 | \$ 5,574,180.86 |
| HIALEAH-MIAMI LAKES SENIOR | |
| 01318500 | \$ 739,628.76 |
| Abatement/Overhead | \$ 49,166.40 |
| Architectural Engineering Services | \$ 70,806.52 |
| Building Code Compliance Services | \$ 18,642.85 |
| Construction & Preconstruction Services | \$ 600,346.00 |
| Maintenance Managed Projects | \$ 518.49 |
| Printing Services | \$ 148.50 |
| 01326600 | \$ 4,595,292.58 |
| Abatement/Overhead | \$ 51,122.00 |
| Advertising | \$ 1,594.91 |
| Architectural Engineering Services | \$ 417,028.00 |
| Building Code Compliance Services | \$ 60,008.35 |
| Construction & Preconstruction Services | \$ 3,478,716.79 |
| Custodial Reimbursement | \$ 21,327.06 |
| Direct Purchase of Construction Materials | \$ 365,720.16 |
| Environmental Services | \$ 31,399.70 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 6,996.96 |
| Printing Services | \$ 4,462.83 |
| Program Management Services | \$ 141,774.28 |
| Builders Risk Insurance | \$ 15,141.54 |
| 01326601 | \$ 148,280.70 |
| Abatement/Overhead | \$ 6,179.00 |
| Maintenance Managed Projects | \$ 142,101.70 |
| 01612400 | \$ 26,856.11 |
| Furniture Fixtures & Equipment | \$ 26,856.11 |
| 02104300 | \$ 8,571.60 |

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 4

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Construction & Preconstruction Services | \$ 220.00 |
| Furniture Fixtures & Equipment | \$ 8,351.60 |
| 02099000 | \$ 13,516.42 |
| Abatement/Overhead | \$ 1,070.75 |
| Builders Risk Insurance | \$ 12,445.67 |
| 01987700 | \$ 42,034.69 |
| Construction & Preconstruction Services | \$ 11,950.63 |
| Program Management Services | \$ 30,084.06 |
| 7291 | \$ 1,074,719.91 |
| JOSE MARTI MAST 6-12 ACADEMY | |
| 01332400 | \$ 985,051.42 |
| Abatement/Overhead | \$ 28,539.84 |
| Architectural Engineering Services | \$ 47,873.00 |
| Building Code Compliance Services | \$ 20,670.60 |
| Construction & Preconstruction Services | \$ 621,112.00 |
| Custodial Reimbursement | \$ 1,248.46 |
| Direct Purchase of Construction Materials | \$ 148,700.00 |
| Furniture Fixtures & Equipment | \$ 15,874.24 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 129.50 |
| Photography Services | \$ 212.00 |
| Printing Services | \$ 1,494.48 |
| Program Management Services | \$ 90,757.73 |
| Builders Risk Insurance | \$ 8,439.57 |
| 01332401 | \$ 54,130.19 |
| Abatement/Overhead | \$ 3,493.40 |
| Building Code Compliance Services | \$ 458.75 |
| Construction & Preconstruction Services | \$ 38,372.15 |
| Maintenance Managed Projects | \$ 11,805.89 |
| 01332402 | \$ 20,239.75 |
| Abatement/Overhead | \$ 1,103.00 |
| Architectural Engineering Services | \$ 7,070.13 |
| Building Code Compliance Services | \$ 4,900.00 |
| Construction & Preconstruction Services | \$ 3,375.00 |
| Printing Services | \$ 741.34 |
| Program Management Services | \$ 3,050.28 |
| 01612400 | \$ 10,817.33 |
| Furniture Fixtures & Equipment | \$ 10,817.33 |
| 02104300 | \$ 4,481.22 |
| Construction & Preconstruction Services | \$ 142.80 |
| Furniture Fixtures & Equipment | \$ 4,338.42 |
| 7391 | \$ 1,994,856.30 |
| MIAMI LAKES EDUCATIONAL CENTER | |
| 01305200 | \$ 1,757,114.84 |
| Abatement/Overhead | \$ 66,594.71 |
| Architectural Engineering Services | \$ 120,963.68 |
| Building Code Compliance Services | \$ 40,399.70 |
| Construction & Preconstruction Services | \$ 1,317,964.97 |
| Direct Purchase of Construction Materials | \$ 66,023.71 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 105.93 |
| Photography Services | \$ 403.64 |

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 4

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Printing Services | \$ 1,225.15 |
| Program Management Services | \$ 125,445.16 |
| Builders Risk Insurance | \$ 17,988.19 |
| 01612400 | \$ 29,223.46 |
| Construction & Preconstruction Services | \$ 4,486.17 |
| Furniture Fixtures & Equipment | \$ 24,737.29 |
| 01619300 | \$ 80,660.24 |
| Abatement/Overhead | \$ 4,000.66 |
| Printing Services | \$ 3,656.17 |
| Program Management Services | \$ 57,120.27 |
| Builders Risk Insurance | \$ 15,883.14 |
| 01619301 | \$ 127,857.76 |
| Abatement/Overhead | \$ 9,943.76 |
| Maintenance Managed Projects | \$ 117,914.00 |
| 7751 | \$ 1,488,908.01 |
| BARBARA GOLEMAN SENIOR HIGH | |
| 01344700 | \$ 197,247.27 |
| Construction & Preconstruction Services | \$ 26,189.08 |
| Furniture Fixtures & Equipment | \$ 171,058.19 |
| 01540700 | \$ 224,622.76 |
| Abatement/Overhead | \$ 15,223.70 |
| Architectural Engineering Services | \$ 82,047.09 |
| Construction & Preconstruction Services | \$ 11,700.00 |
| Photography Services | \$ 2,120.00 |
| Printing Services | \$ 2,974.22 |
| Program Management Services | \$ 99,862.55 |
| Builders Risk Insurance | \$ 10,695.20 |
| 01540701 | \$ 123,969.89 |
| Abatement/Overhead | \$ 6,410.52 |
| Building Code Compliance Services | \$ 648.00 |
| Maintenance Managed Projects | \$ 116,911.37 |
| 01540702 | \$ 686.31 |
| Abatement/Overhead | \$ 38.31 |
| Building Code Compliance Services | \$ 648.00 |
| 01540703 | \$ 525,248.45 |
| Abatement/Overhead | \$ 40,849.66 |
| Maintenance Managed Projects | \$ 484,398.79 |
| 01540704 | \$ 185,908.49 |
| Abatement/Overhead | \$ 14,458.49 |
| Maintenance Managed Projects | \$ 171,450.00 |
| 01540705 | \$ 71,544.90 |
| Abatement/Overhead | \$ 5,611.53 |
| Building Code Compliance Services | \$ 500.00 |
| Maintenance Managed Projects | \$ 65,433.37 |
| 01612400 | \$ 30,377.58 |
| Furniture Fixtures & Equipment | \$ 30,377.58 |
| 01892000 | \$ 93,148.36 |
| Abatement/Overhead | \$ 284.45 |
| Architectural Engineering Services | \$ 3,609.29 |
| Construction & Preconstruction Services | \$ 55,685.53 |

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 4

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Furniture Fixtures & Equipment | \$ 26,265.54 |
| Printing Services | \$ 35.00 |
| Program Management Services | \$ 7,268.55 |
| 02089300 | \$ 17,707.48 |
| Abatement/Overhead | \$ (571.71) |
| Program Management Services | \$ 18,279.19 |
| 02104300 | \$ 10,252.08 |
| Construction & Preconstruction Services | \$ 268.00 |
| Furniture Fixtures & Equipment | \$ 9,984.08 |
| 02082300 | \$ 8,194.44 |
| Abatement/Overhead | \$ 663.28 |
| Maintenance Managed Projects | \$ 7,531.16 |
| 3001 | \$ 8,407,687.16 |
| WEST LAKES PREPARATORY ACADEMY | |
| 01439700 | \$ 168,066.49 |
| Abatement/Overhead | \$ 6,708.57 |
| Advertising | \$ 5,609.12 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 578.63 |
| Photography Services | \$ 1,560.00 |
| Printing Services | \$ 748.15 |
| Program Management Services | \$ 54,530.46 |
| Builders Risk Insurance | \$ 98,331.56 |
| 01439701 | \$ 38,950.59 |
| Abatement/Overhead | \$ 2,450.59 |
| Architectural Engineering Services | \$ 36,500.00 |
| 01439702 | \$ 2,445,168.78 |
| Abatement/Overhead | \$ 128,488.17 |
| Architectural Engineering Services | \$ 108,900.00 |
| Building Code Compliance Services | \$ 39,375.00 |
| Construction & Preconstruction Services | \$ 1,753,234.90 |
| Custodial Reimbursement | \$ 217.30 |
| Direct Purchase of Construction Materials | \$ 164,537.40 |
| Environmental Services | \$ 599.63 |
| Furniture Fixtures & Equipment | \$ 219,094.70 |
| Maintenance Managed Projects | \$ 2,582.50 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 324.50 |
| Printing Services | \$ 1,007.05 |
| Program Management Services | \$ 26,807.63 |
| 01439703 | \$ 2,322,403.86 |
| Abatement/Overhead | \$ 104,155.88 |
| Architectural Engineering Services | \$ 106,322.35 |
| Building Code Compliance Services | \$ 34,702.03 |
| Construction & Preconstruction Services | \$ 1,684,289.03 |
| Direct Purchase of Construction Materials | \$ 292,860.75 |
| Environmental Services | \$ 6,803.47 |
| Furniture Fixtures & Equipment | \$ 75,852.86 |
| Legal Services | \$ 739.17 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 1,597.87 |
| Printing Services | \$ 1,636.30 |
| Program Management Services | \$ 13,444.15 |

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 4

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 01439704 | \$ 2,705,386.07 |
| Abatement/Overhead | \$ 106,061.93 |
| Architectural Engineering Services | \$ 313,411.93 |
| Building Code Compliance Services | \$ 49,499.20 |
| Construction & Preconstruction Services | \$ 1,295,069.84 |
| Custodial Reimbursement | \$ 34,565.51 |
| Direct Purchase of Construction Materials | \$ 774,675.41 |
| Environmental Services | \$ 5,247.23 |
| Furniture Fixtures & Equipment | \$ 51,174.75 |
| Legal Services | \$ 396.41 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 1,859.83 |
| Printing Services | \$ 3,093.65 |
| Program Management Services | \$ 70,330.38 |
| 01439705 | \$ 45,125.64 |
| Abatement/Overhead | \$ 2,513.19 |
| Building Code Compliance Services | \$ 648.00 |
| Maintenance Managed Projects | \$ 41,964.45 |
| 01439706 | \$ 14,753.83 |
| Abatement/Overhead | \$ 753.83 |
| Maintenance Managed Projects | \$ 14,000.00 |
| 01439709 | \$ 21,284.14 |
| Abatement/Overhead | \$ 1,724.29 |
| Maintenance Managed Projects | \$ 19,052.06 |
| Builders Risk Insurance | \$ 507.79 |
| 02104300 | \$ 3,750.75 |
| Furniture Fixtures & Equipment | \$ 3,750.75 |
| 01439708 | \$ 302,347.96 |
| Abatement/Overhead | \$ 12,631.00 |
| Construction & Preconstruction Services | \$ 278,944.81 |
| Program Management Services | \$ 10,772.15 |
| 01439710 | \$ 340,449.05 |
| Abatement/Overhead | \$ 942.18 |
| Architectural Engineering Services | \$ 216,500.00 |
| Construction & Preconstruction Services | \$ 22,275.00 |
| Program Management Services | \$ 13,466.35 |
| Survey Services | \$ 6,934.52 |
| Builders Risk Insurance | \$ 80,331.00 |
| 2191 | \$ 31,318.74 |
| SPANISH LAKE ELEMENTARY | |
| 01612400 | \$ 21,545.98 |
| Furniture Fixtures & Equipment | \$ 21,545.98 |
| 02104300 | \$ 9,772.76 |
| Construction & Preconstruction Services | \$ 196.80 |
| Furniture Fixtures & Equipment | \$ 9,575.96 |
| 2371 | \$ 59,671.12 |
| WEST HIALEAH GARDENS ELEM | |
| 01612400 | \$ 19,821.89 |
| Furniture Fixtures & Equipment | \$ 19,821.89 |
| 02098500 | \$ 39,849.23 |
| Abatement/Overhead | \$ 398.73 |

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 4

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Architectural Engineering Services | \$ 4,850.50 |
| Maintenance Managed Projects | \$ 34,015.43 |
| Builders Risk Insurance | \$ 584.57 |
| 4241 | \$ 1,461,380.86 |
| PALM LAKES ELEMENTARY | |
| 01305600 | \$ 1,446,375.91 |
| Abatement/Overhead | \$ 61,394.19 |
| Architectural Engineering Services | \$ 81,800.18 |
| Building Code Compliance Services | \$ 23,680.00 |
| Construction & Preconstruction Services | \$ 1,058,672.58 |
| Custodial Reimbursement | \$ 1,135.83 |
| Direct Purchase of Construction Materials | \$ 124,743.56 |
| Maintenance Managed Projects | \$ 842.50 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 39.50 |
| Photography Services | \$ 212.00 |
| Printing Services | \$ 1,022.91 |
| Program Management Services | \$ 82,506.56 |
| Builders Risk Insurance | \$ 10,326.10 |
| 01305601 | \$ 3,866.00 |
| Abatement/Overhead | \$ 261.00 |
| Building Code Compliance Services | \$ 1,000.00 |
| Maintenance Managed Projects | \$ 2,605.00 |
| 01612400 | \$ 11,138.95 |
| Construction & Preconstruction Services | \$ 2,049.20 |
| Furniture Fixtures & Equipment | \$ 9,089.75 |
| 6611 | \$ 19,327.03 |
| COUNTRY CLUB MIDDLE SCHOOL | |
| 01612400 | \$ 19,327.03 |
| Construction & Preconstruction Services | \$ 1,968.69 |
| Furniture Fixtures & Equipment | \$ 17,358.34 |
| 6751 | \$ 38,914.13 |
| HIALEAH GARDENS MIDDLE SCHOOL | |
| 01612400 | \$ 32,904.07 |
| Furniture Fixtures & Equipment | \$ 32,904.07 |
| 02104300 | \$ 6,010.06 |
| Construction & Preconstruction Services | \$ 175.20 |
| Furniture Fixtures & Equipment | \$ 5,834.86 |
| 7049 | \$ 57,881.56 |
| WESTLAND HIALEAH SENIOR HIGH | |
| 01344700 | \$ 17,337.93 |
| Furniture Fixtures & Equipment | \$ 17,337.93 |
| 01612400 | \$ 40,543.63 |
| Construction & Preconstruction Services | \$ 1,143.25 |
| Furniture Fixtures & Equipment | \$ 39,400.38 |
| 7191 | \$ 47,341.19 |
| HIALEAH GARDENS SENIOR | |
| 01612400 | \$ 38,209.43 |
| Furniture Fixtures & Equipment | \$ 38,209.43 |
| 02104300 | \$ 9,131.76 |
| Construction & Preconstruction Services | \$ 236.00 |

GOB Expenditures by Location / Project & Cost Category as of June 30th, 2023 - District 4

| Location / Project Number / Cost Category | Total Expenditures |
|---|-------------------------|
| Furniture Fixtures & Equipment | \$ 8,895.76 |
| 8901 | \$ 6,219.45 |
| MIAMI LAKES ED CTR & TECH COLL | |
| 01619300 | \$ 6,219.45 |
| Program Management Services | \$ 6,219.45 |
| Total Expenditures | \$ 99,932,878.35 |