

GOB Expenditures by Cost Category Groups through June 30, 2018

Cost Category Group Description	Facilities	Technology	Total Expenditures
Construction & Preconstruction Services	\$ 314,181,713	\$ 6,067,296	\$ 320,249,009
Furniture Fixtures & Equipment	\$ 5,605,724	\$ 79,881,156	\$ 85,486,880
Direct Purchase of Construction Materials	\$ 77,222,052	\$ -	\$ 77,222,052
Architectural Engineering Services	\$ 35,267,364	\$ 24,183	\$ 35,291,546
Program Management Services	\$ 26,980,988	\$ 220,652	\$ 27,201,639
Maintenance Managed Projects	\$ 20,399,125	\$ 1,547,775	\$ 21,946,900
Abatement/Overhead	\$ 18,621,511	\$ 733,846	\$ 19,355,357
Building Code Compliance Services	\$ 7,543,086	\$ 11,009	\$ 7,554,095
Builders Risk Insurance	\$ 4,928,828	\$ 9,000	\$ 4,937,828
GOB Financial Services	\$ 4,593,407	\$ -	\$ 4,593,407
P/A Systems Services	\$ 2,591,480	\$ -	\$ 2,591,480
Software	\$ -	\$ 1,876,258	\$ 1,876,258
Environmental Services	\$ 1,676,618	\$ -	\$ 1,676,618
Custodial Reimbursement	\$ 1,038,343	\$ 20,576	\$ 1,058,919
Printing Services	\$ 756,872	\$ 452	\$ 757,324
Advertising	\$ 269,231	\$ -	\$ 269,231
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 200,776	\$ -	\$ 200,776
Roofing	\$ 143,517	\$ -	\$ 143,517
Photography Services	\$ 109,526	\$ 168	\$ 109,694
Legal Services	\$ 89,016	\$ -	\$ 89,016
Reimbursement	\$ 55,436	\$ -	\$ 55,436
Utility Services	\$ 47,174	\$ -	\$ 47,174
Estimating Services	\$ 30,758	\$ -	\$ 30,758
Government Requirement	\$ 1,387	\$ -	\$ 1,387
Total Expenditures	\$ 522,353,931	\$ 90,392,371	\$ 612,746,302