

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 0081 | \$ 695,028.85 |
| LENORA B. SMITH ELEMENTARY | |
| 01529200 | \$ 122,247.07 |
| Program Management Services | \$ 94,918.82 |
| Builders Risk Insurance | \$ 10,393.35 |
| Construction & Preconstruction Services | \$ 6,600.00 |
| Abatement/Overhead | \$ 6,088.28 |
| Printing Services | \$ 2,721.28 |
| Advertising | \$ 1,525.34 |
| 01529201 | \$ 563,938.96 |
| Construction & Preconstruction Services | \$ 441,860.88 |
| Architectural Engineering Services | \$ 47,944.34 |
| Program Management Services | \$ 23,938.31 |
| Abatement/Overhead | \$ 23,421.00 |
| Building Code Compliance Services | \$ 12,594.80 |
| Direct Purchase of Construction Materials | \$ 9,005.00 |
| Printing Services | \$ 3,455.18 |
| Environmental Services | \$ 1,719.45 |
| 01612400 | \$ 8,842.82 |
| Furniture Fixtures & Equipment | \$ 6,496.79 |
| Construction & Preconstruction Services | \$ 2,346.03 |
| 0101 | \$ 3,622,055.36 |
| ARCOLA LAKE ELEMENTARY | |
| 01432500 | \$ 3,368,182.88 |
| Construction & Preconstruction Services | \$ 2,343,055.29 |
| Direct Purchase of Construction Materials | \$ 468,592.90 |
| Architectural Engineering Services | \$ 235,120.60 |
| Abatement/Overhead | \$ 168,091.59 |
| Program Management Services | \$ 78,525.35 |
| Building Code Compliance Services | \$ 39,535.52 |
| Builders Risk Insurance | \$ 10,855.28 |
| Furniture Fixtures & Equipment | \$ 10,201.00 |
| Environmental Services | \$ 8,334.24 |
| Printing Services | \$ 3,624.40 |
| Advertising | \$ 1,166.71 |
| Reimbursement | \$ 1,080.00 |
| 01432501 | \$ 62,468.00 |
| Maintenance Managed Projects | \$ 59,865.00 |
| Abatement/Overhead | \$ 2,603.00 |
| 01432502 | \$ 140,489.24 |
| Maintenance Managed Projects | \$ 130,060.20 |
| Abatement/Overhead | \$ 7,424.00 |
| Program Management Services | \$ 2,969.24 |
| Printing Services | \$ 35.80 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 01432503 | \$ 11,690.59 |
| P/A Systems Services | \$ 11,455.00 |
| Program Management Services | \$ 230.77 |
| Abatement/Overhead | \$ 4.82 |
| 01612400 | \$ 10,820.50 |
| Furniture Fixtures & Equipment | \$ 8,436.54 |
| Construction & Preconstruction Services | \$ 2,383.96 |
| 01767700 | \$ 28,404.15 |
| Builders Risk Insurance | \$ 17,345.02 |
| Architectural Engineering Services | \$ 4,600.23 |
| Program Management Services | \$ 3,400.92 |
| Maintenance Managed Projects | \$ 1,667.46 |
| Abatement/Overhead | \$ 1,390.52 |
| 0111 | \$ 900,636.87 |
| MAYA ANGELOU ELEMENTARY | |
| 00430400 | \$ 104,147.14 |
| Direct Purchase of Construction Materials | \$ 49,727.00 |
| Construction & Preconstruction Services | \$ 34,026.00 |
| Architectural Engineering Services | \$ 7,256.95 |
| Abatement/Overhead | \$ 6,841.99 |
| Building Code Compliance Services | \$ 5,304.75 |
| Builders Risk Insurance | \$ 839.71 |
| Printing Services | \$ 150.74 |
| 01333400 | \$ 722,638.40 |
| Construction & Preconstruction Services | \$ 460,969.76 |
| Program Management Services | \$ 68,534.72 |
| Direct Purchase of Construction Materials | \$ 62,664.00 |
| Architectural Engineering Services | \$ 42,575.66 |
| Furniture Fixtures & Equipment | \$ 34,263.60 |
| Abatement/Overhead | \$ 26,019.79 |
| Building Code Compliance Services | \$ 17,363.20 |
| Builders Risk Insurance | \$ 6,197.26 |
| Environmental Services | \$ 2,019.60 |
| Printing Services | \$ 1,153.42 |
| Custodial Reimbursement | \$ 355.89 |
| Photography Services | \$ 212.00 |
| Reimbursement | \$ 180.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 129.50 |
| 01333401 | \$ 62,752.00 |
| Maintenance Managed Projects | \$ 60,137.00 |
| Abatement/Overhead | \$ 2,615.00 |
| 01612400 | \$ 11,099.33 |
| Furniture Fixtures & Equipment | \$ 10,432.44 |
| Construction & Preconstruction Services | \$ 666.89 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 0401 | \$ 2,413,168.75 |
| VAN E. BLANTON ELEMENTARY | |
| 01306800 | \$ 2,256,969.92 |
| Construction & Preconstruction Services | \$ 1,446,938.91 |
| Direct Purchase of Construction Materials | \$ 358,853.18 |
| Abatement/Overhead | \$ 124,210.60 |
| Program Management Services | \$ 123,040.36 |
| Architectural Engineering Services | \$ 110,118.58 |
| Building Code Compliance Services | \$ 40,038.37 |
| Builders Risk Insurance | \$ 18,812.12 |
| Maintenance Managed Projects | \$ 13,892.62 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 9,173.03 |
| Custodial Reimbursement | \$ 6,596.22 |
| Furniture Fixtures & Equipment | \$ 2,968.25 |
| Printing Services | \$ 2,327.68 |
| 01311300 | \$ 86,174.41 |
| Direct Purchase of Construction Materials | \$ 45,520.00 |
| Construction & Preconstruction Services | \$ 24,486.00 |
| Architectural Engineering Services | \$ 7,080.52 |
| Abatement/Overhead | \$ 5,234.92 |
| Building Code Compliance Services | \$ 3,422.25 |
| Printing Services | \$ 375.29 |
| Maintenance Managed Projects | \$ 55.43 |
| 01313700 | \$ 46,417.08 |
| Maintenance Managed Projects | \$ 43,382.58 |
| Abatement/Overhead | \$ 2,636.50 |
| Building Code Compliance Services | \$ 398.00 |
| 01518800 | \$ 11,775.34 |
| Maintenance Managed Projects | \$ 10,337.00 |
| Building Code Compliance Services | \$ 769.50 |
| Abatement/Overhead | \$ 668.84 |
| 01612400 | \$ 11,832.00 |
| Furniture Fixtures & Equipment | \$ 10,598.53 |
| Construction & Preconstruction Services | \$ 1,233.47 |
| 0521 | \$ 256,229.70 |
| BROADMOOR ELEMENTARY | |
| 01528000 | \$ 246,108.70 |
| Program Management Services | \$ 208,228.22 |
| Builders Risk Insurance | \$ 21,842.64 |
| Abatement/Overhead | \$ 15,293.09 |
| Printing Services | \$ 744.75 |
| 01612400 | \$ 10,121.00 |
| Furniture Fixtures & Equipment | \$ 8,900.28 |
| Construction & Preconstruction Services | \$ 1,220.72 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 0881 | \$ 387,553.76 |
| COMSTOCK ELEMENTARY | |
| 01433100 | \$ 207,311.05 |
| Program Management Services | \$ 96,491.09 |
| Architectural Engineering Services | \$ 43,344.69 |
| Builders Risk Insurance | \$ 39,032.72 |
| Environmental Services | \$ 12,932.00 |
| Abatement/Overhead | \$ 9,428.21 |
| Advertising | \$ 3,472.08 |
| Printing Services | \$ 2,440.76 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 169.50 |
| 01433101 | \$ 6,317.73 |
| Architectural Engineering Services | \$ 5,910.00 |
| Abatement/Overhead | \$ 407.73 |
| 01433102 | \$ 24,233.68 |
| Maintenance Managed Projects | \$ 22,857.20 |
| Abatement/Overhead | \$ 1,376.48 |
| 01433103 | \$ 127,689.03 |
| Maintenance Managed Projects | \$ 109,736.73 |
| Architectural Engineering Services | \$ 10,448.99 |
| Abatement/Overhead | \$ 7,042.74 |
| Building Code Compliance Services | \$ 445.50 |
| Printing Services | \$ 15.07 |
| 01545900 | \$ 11,598.82 |
| Maintenance Managed Projects | \$ 10,940.00 |
| Abatement/Overhead | \$ 658.82 |
| 01612400 | \$ 10,403.45 |
| Furniture Fixtures & Equipment | \$ 9,646.48 |
| Construction & Preconstruction Services | \$ 756.97 |
| 1361 | \$ 8,006,903.94 |
| FREDERICK DOUGLASS ELEMENTARY | |
| 01138500 | \$ 7,925,255.22 |
| Construction & Preconstruction Services | \$ 5,332,656.01 |
| Direct Purchase of Construction Materials | \$ 1,485,827.80 |
| Architectural Engineering Services | \$ 376,751.43 |
| Program Management Services | \$ 257,080.15 |
| Abatement/Overhead | \$ 191,917.74 |
| Builders Risk Insurance | \$ 57,064.58 |
| Maintenance Managed Projects | \$ 51,582.54 |
| Building Code Compliance Services | \$ 48,353.80 |
| Environmental Services | \$ 32,838.43 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 29,569.28 |
| Furniture Fixtures & Equipment | \$ 21,594.50 |
| Advertising | \$ 11,465.15 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Utility Services | \$ 10,808.14 |
| Photography Services | \$ 8,621.53 |
| Printing Services | \$ 5,953.29 |
| Legal Services | \$ 2,851.85 |
| Government Requirement | \$ 319.00 |
| 01138501 | \$ 48,407.56 |
| Maintenance Managed Projects | \$ 45,658.00 |
| Abatement/Overhead | \$ 2,749.56 |
| 01138502 | \$ 31,849.16 |
| Maintenance Managed Projects | \$ 30,071.28 |
| Abatement/Overhead | \$ 1,777.88 |
| 01138503 | \$ 1,392.00 |
| Abatement/Overhead | \$ 1,392.00 |
| 1401 | \$ 505,507.27 |
| CHARLES R. DREW K-8 CENTER | |
| 01528200 | \$ 241,062.86 |
| Program Management Services | \$ 203,773.76 |
| Builders Risk Insurance | \$ 20,469.92 |
| Abatement/Overhead | \$ 14,240.47 |
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 988.71 |
| 01528201 | \$ 102,685.80 |
| Construction & Preconstruction Services | \$ 87,321.00 |
| Maintenance Managed Projects | \$ 9,319.90 |
| Abatement/Overhead | \$ 5,822.15 |
| Building Code Compliance Services | \$ 222.75 |
| 01528202 | \$ 112,754.20 |
| Construction & Preconstruction Services | \$ 91,547.00 |
| Architectural Engineering Services | \$ 9,154.25 |
| Abatement/Overhead | \$ 6,381.88 |
| Building Code Compliance Services | \$ 3,375.00 |
| Maintenance Managed Projects | \$ 2,078.12 |
| Printing Services | \$ 217.95 |
| 01528203 | \$ 38,334.55 |
| Maintenance Managed Projects | \$ 36,330.64 |
| Abatement/Overhead | \$ 2,003.91 |
| 01612400 | \$ 9,681.53 |
| Furniture Fixtures & Equipment | \$ 5,227.08 |
| Construction & Preconstruction Services | \$ 4,454.45 |
| 01749600 | \$ 988.33 |
| Maintenance Managed Projects | \$ 933.16 |
| Abatement/Overhead | \$ 55.17 |
| 1441 | \$ 117,046.96 |
| PAUL LAURENCE DUNBAR K-8 CTR | |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 01530000 | \$ 95,291.77 |
| Program Management Services | \$ 78,236.11 |
| Builders Risk Insurance | \$ 8,797.45 |
| Abatement/Overhead | \$ 5,891.28 |
| Printing Services | \$ 2,366.93 |
| 01530001 | \$ 14,312.98 |
| Maintenance Managed Projects | \$ 13,500.00 |
| Abatement/Overhead | \$ 812.98 |
| 01612400 | \$ 7,442.21 |
| Furniture Fixtures & Equipment | \$ 6,041.60 |
| Construction & Preconstruction Services | \$ 1,400.61 |
| 1561 | \$ 198,560.16 |
| EARLINGTON HEIGHTS ELEMENTARY | |
| 01423200 | \$ 123,160.63 |
| Program Management Services | \$ 104,017.44 |
| Builders Risk Insurance | \$ 9,540.26 |
| Abatement/Overhead | \$ 5,937.87 |
| Photography Services | \$ 1,590.00 |
| Advertising | \$ 1,525.31 |
| Printing Services | \$ 549.75 |
| 01423201 | \$ 43,349.06 |
| Maintenance Managed Projects | \$ 40,572.26 |
| Abatement/Overhead | \$ 2,776.80 |
| 01423202 | \$ 22,647.09 |
| Maintenance Managed Projects | \$ 21,383.74 |
| Abatement/Overhead | \$ 1,263.35 |
| 01612400 | \$ 9,403.38 |
| Furniture Fixtures & Equipment | \$ 8,229.83 |
| Construction & Preconstruction Services | \$ 1,173.55 |
| 1601 | \$ 1,967,457.55 |
| EDISON PARK K-8 CENTER | |
| 01302800 | \$ 1,952,861.95 |
| Construction & Preconstruction Services | \$ 1,351,813.00 |
| Direct Purchase of Construction Materials | \$ 296,688.99 |
| Architectural Engineering Services | \$ 92,210.16 |
| Abatement/Overhead | \$ 90,743.70 |
| Program Management Services | \$ 78,192.80 |
| Building Code Compliance Services | \$ 25,433.30 |
| Builders Risk Insurance | \$ 9,339.03 |
| Furniture Fixtures & Equipment | \$ 5,864.40 |
| Printing Services | \$ 1,621.98 |
| Photography Services | \$ 421.18 |
| Environmental Services | \$ 279.32 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 254.09 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 01312700 | \$ 4,802.96 |
| Maintenance Managed Projects | \$ 4,475.60 |
| Abatement/Overhead | \$ 305.36 |
| Building Code Compliance Services | \$ 22.00 |
| 01612400 | \$ 9,792.64 |
| Furniture Fixtures & Equipment | \$ 8,567.67 |
| Construction & Preconstruction Services | \$ 1,224.97 |
| 1681 | \$ 369,841.64 |
| LILLIE C. EVANS K-8 CENTER | |
| 01434600 | \$ 189,650.75 |
| Program Management Services | \$ 74,876.68 |
| Architectural Engineering Services | \$ 72,263.40 |
| Construction & Preconstruction Services | \$ 15,353.08 |
| Abatement/Overhead | \$ 10,544.32 |
| Builders Risk Insurance | \$ 7,002.19 |
| Environmental Services | \$ 4,026.35 |
| Furniture Fixtures & Equipment | \$ 2,173.28 |
| Printing Services | \$ 1,874.72 |
| Maintenance Managed Projects | \$ 1,407.23 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 129.50 |
| 01434601 | \$ 59,915.13 |
| Construction & Preconstruction Services | \$ 49,998.00 |
| Maintenance Managed Projects | \$ 5,425.88 |
| Abatement/Overhead | \$ 3,866.25 |
| Building Code Compliance Services | \$ 431.50 |
| Architectural Engineering Services | \$ 193.50 |
| 01434602 | \$ 93,125.58 |
| Construction & Preconstruction Services | \$ 85,769.00 |
| Abatement/Overhead | \$ 4,758.15 |
| Building Code Compliance Services | \$ 2,400.00 |
| Printing Services | \$ 198.43 |
| 01612400 | \$ 10,375.20 |
| Furniture Fixtures & Equipment | \$ 9,709.81 |
| Construction & Preconstruction Services | \$ 665.39 |
| 01620100 | \$ 16,774.98 |
| Maintenance Managed Projects | \$ 15,822.16 |
| Abatement/Overhead | \$ 952.82 |
| 2041 | \$ 2,799,424.68 |
| BENJAMIN FRANKLIN K-8 CENTER | |
| 01344700 | \$ 23,330.16 |
| Furniture Fixtures & Equipment | \$ 18,974.76 |
| Construction & Preconstruction Services | \$ 4,355.40 |
| 01432700 | \$ 2,521,080.06 |
| Construction & Preconstruction Services | \$ 1,915,317.29 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Architectural Engineering Services | \$ 313,940.34 |
| Program Management Services | \$ 101,878.32 |
| Furniture Fixtures & Equipment | \$ 68,699.77 |
| Builders Risk Insurance | \$ 35,943.04 |
| Building Code Compliance Services | \$ 32,307.04 |
| Abatement/Overhead | \$ 30,004.01 |
| Environmental Services | \$ 13,324.26 |
| Advertising | \$ 3,069.34 |
| Custodial Reimbursement | \$ 2,845.47 |
| Printing Services | \$ 2,791.78 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 868.30 |
| Legal Services | \$ 91.10 |
| 01432701 | \$ 65,532.25 |
| P/A Systems Services | \$ 61,545.00 |
| Abatement/Overhead | \$ 2,676.00 |
| Program Management Services | \$ 1,311.25 |
| 01612400 | \$ 12,596.72 |
| Furniture Fixtures & Equipment | \$ 11,728.51 |
| Construction & Preconstruction Services | \$ 868.21 |
| 01738800 | \$ 176,885.49 |
| Construction & Preconstruction Services | \$ 83,065.95 |
| Direct Purchase of Construction Materials | \$ 77,000.00 |
| Abatement/Overhead | \$ 8,898.30 |
| Program Management Services | \$ 6,069.64 |
| Furniture Fixtures & Equipment | \$ 1,686.24 |
| Architectural Engineering Services | \$ 165.36 |
| 2241 | \$ 2,182,279.91 |
| GRATIGNY ELEMENTARY | |
| 01433600 | \$ 2,127,072.95 |
| Direct Purchase of Construction Materials | \$ 960,946.39 |
| Construction & Preconstruction Services | \$ 771,577.17 |
| Architectural Engineering Services | \$ 207,142.73 |
| Abatement/Overhead | \$ 49,484.36 |
| Program Management Services | \$ 42,475.33 |
| Furniture Fixtures & Equipment | \$ 26,859.18 |
| Building Code Compliance Services | \$ 25,201.37 |
| Builders Risk Insurance | \$ 19,983.26 |
| Environmental Services | \$ 15,971.98 |
| Printing Services | \$ 3,422.70 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 1,851.43 |
| Advertising | \$ 1,594.91 |
| Custodial Reimbursement | \$ 562.14 |
| 01433601 | \$ 41,476.67 |
| P/A Systems Services | \$ 38,703.00 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Abatement/Overhead | \$ 2,192.89 |
| Program Management Services | \$ 580.78 |
| 01612400 | \$ 13,730.29 |
| Furniture Fixtures & Equipment | \$ 11,438.66 |
| Construction & Preconstruction Services | \$ 2,291.63 |
| 2351 | \$ 1,773,859.49 |
| ENEIDA MASSAS HARTNER ELEM | |
| 01330900 | \$ 1,763,191.24 |
| Construction & Preconstruction Services | \$ 1,210,991.26 |
| Direct Purchase of Construction Materials | \$ 197,000.00 |
| Program Management Services | \$ 112,696.33 |
| Architectural Engineering Services | \$ 93,262.25 |
| Abatement/Overhead | \$ 83,720.61 |
| Building Code Compliance Services | \$ 29,329.06 |
| Furniture Fixtures & Equipment | \$ 18,889.35 |
| Builders Risk Insurance | \$ 13,553.48 |
| Custodial Reimbursement | \$ 1,685.97 |
| Printing Services | \$ 1,403.96 |
| Photography Services | \$ 406.47 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| 01612400 | \$ 10,668.25 |
| Furniture Fixtures & Equipment | \$ 9,005.59 |
| Construction & Preconstruction Services | \$ 1,662.66 |
| 2501 | \$ 289,079.37 |
| HOLMES ELEMENTARY | |
| 01135800 | \$ 18,030.71 |
| Maintenance Managed Projects | \$ 17,281.00 |
| Abatement/Overhead | \$ 596.00 |
| Builders Risk Insurance | \$ 153.71 |
| 01331700 | \$ 260,014.51 |
| Construction & Preconstruction Services | \$ 186,485.37 |
| Program Management Services | \$ 42,118.74 |
| Architectural Engineering Services | \$ 14,414.28 |
| Building Code Compliance Services | \$ 7,200.00 |
| Abatement/Overhead | \$ 4,545.22 |
| Printing Services | \$ 2,193.71 |
| Builders Risk Insurance | \$ 1,958.22 |
| Environmental Services | \$ 418.50 |
| Photography Services | \$ 406.47 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 274.00 |
| 01612400 | \$ 11,034.15 |
| Furniture Fixtures & Equipment | \$ 11,034.15 |
| 2531 | \$ 486,536.66 |
| THENA C. CROWDER EARLY CHLDHD | |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 01336000 | \$ 485,102.48 |
| Construction & Preconstruction Services | \$ 336,767.88 |
| Program Management Services | \$ 46,080.53 |
| Architectural Engineering Services | \$ 29,853.08 |
| Direct Purchase of Construction Materials | \$ 29,772.00 |
| Abatement/Overhead | \$ 17,758.00 |
| Building Code Compliance Services | \$ 13,332.48 |
| Reimbursement | \$ 4,434.62 |
| Builders Risk Insurance | \$ 3,522.64 |
| Maintenance Managed Projects | \$ 1,518.34 |
| Printing Services | \$ 1,139.99 |
| Custodial Reimbursement | \$ 263.79 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Photography Services | \$ 212.00 |
| Environmental Services | \$ 194.63 |
| 01612400 | \$ 1,434.18 |
| Furniture Fixtures & Equipment | \$ 960.82 |
| Construction & Preconstruction Services | \$ 473.36 |
| 2821 | \$ 3,405,334.90 |
| LAKEVIEW ELEMENTARY | |
| 01434500 | \$ 3,259,677.86 |
| Construction & Preconstruction Services | \$ 2,174,577.06 |
| Direct Purchase of Construction Materials | \$ 424,732.49 |
| Architectural Engineering Services | \$ 218,718.80 |
| Program Management Services | \$ 161,647.37 |
| Abatement/Overhead | \$ 155,258.00 |
| Furniture Fixtures & Equipment | \$ 55,715.46 |
| Building Code Compliance Services | \$ 40,232.01 |
| Builders Risk Insurance | \$ 11,106.74 |
| Environmental Services | \$ 10,049.09 |
| Printing Services | \$ 3,475.02 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 2,999.11 |
| Advertising | \$ 1,166.71 |
| 01434501 | \$ 67,698.00 |
| Maintenance Managed Projects | \$ 65,130.00 |
| Abatement/Overhead | \$ 2,568.00 |
| 01434502 | \$ 13,457.38 |
| Maintenance Managed Projects | \$ 12,693.00 |
| Abatement/Overhead | \$ 764.38 |
| 01434503 | \$ 54,579.84 |
| Maintenance Managed Projects | \$ 51,791.15 |
| Abatement/Overhead | \$ 2,788.69 |
| 01612400 | \$ 9,921.82 |
| Furniture Fixtures & Equipment | \$ 9,286.60 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Construction & Preconstruction Services | \$ 635.22 |
| 2981 | \$ 3,361,698.14 |
| LIBERTY CITY ELEMENTARY | |
| 01304700 | \$ 2,415,569.28 |
| Construction & Preconstruction Services | \$ 1,506,004.13 |
| Direct Purchase of Construction Materials | \$ 455,058.87 |
| Program Management Services | \$ 124,963.47 |
| Abatement/Overhead | \$ 114,566.70 |
| Architectural Engineering Services | \$ 110,658.11 |
| Building Code Compliance Services | \$ 39,020.84 |
| Furniture Fixtures & Equipment | \$ 32,716.30 |
| Builders Risk Insurance | \$ 19,164.27 |
| Custodial Reimbursement | \$ 10,141.33 |
| Printing Services | \$ 2,827.51 |
| Environmental Services | \$ 447.75 |
| Photography Services | \$ - |
| 01311100 | \$ 120,201.38 |
| Direct Purchase of Construction Materials | \$ 64,622.00 |
| Construction & Preconstruction Services | \$ 37,549.00 |
| Abatement/Overhead | \$ 7,938.64 |
| Architectural Engineering Services | \$ 7,679.00 |
| Building Code Compliance Services | \$ 2,166.00 |
| Printing Services | \$ 246.74 |
| 01342800 | \$ 679,867.32 |
| Construction & Preconstruction Services | \$ 484,758.95 |
| Program Management Services | \$ 75,064.49 |
| Architectural Engineering Services | \$ 43,778.34 |
| Direct Purchase of Construction Materials | \$ 30,515.00 |
| Building Code Compliance Services | \$ 19,837.28 |
| Custodial Reimbursement | \$ 7,483.23 |
| Builders Risk Insurance | \$ 7,128.72 |
| Abatement/Overhead | \$ 3,577.38 |
| Environmental Services | \$ 2,985.99 |
| Printing Services | \$ 2,094.94 |
| Maintenance Managed Projects | \$ 1,973.50 |
| Reimbursement | \$ 540.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 129.50 |
| 01342801 | \$ 79,641.07 |
| Maintenance Managed Projects | \$ 74,411.64 |
| Abatement/Overhead | \$ 5,229.43 |
| 01342802 | \$ 60,026.00 |
| Maintenance Managed Projects | \$ 57,525.00 |
| Abatement/Overhead | \$ 2,501.00 |
| 01612400 | \$ 6,393.09 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Furniture Fixtures & Equipment | \$ 5,625.91 |
| Construction & Preconstruction Services | \$ 767.18 |
| 3021 | \$ 2,571,589.38 |
| JESSE J MCCRARY JR ELEMENTARY | |
| 01434000 | \$ 2,380,483.90 |
| Construction & Preconstruction Services | \$ 1,725,172.12 |
| Direct Purchase of Construction Materials | \$ 187,899.08 |
| Architectural Engineering Services | \$ 171,146.56 |
| Abatement/Overhead | \$ 120,577.00 |
| Program Management Services | \$ 102,477.19 |
| Building Code Compliance Services | \$ 41,188.67 |
| Builders Risk Insurance | \$ 8,132.00 |
| Custodial Reimbursement | \$ 8,051.91 |
| Maintenance Managed Projects | \$ 6,159.75 |
| Environmental Services | \$ 5,107.10 |
| Printing Services | \$ 2,065.04 |
| Advertising | \$ 1,526.74 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 583.24 |
| Photography Services | \$ 397.50 |
| 01434001 | \$ 41,991.04 |
| Construction & Preconstruction Services | \$ 28,614.00 |
| Architectural Engineering Services | \$ 8,230.32 |
| Abatement/Overhead | \$ 2,361.25 |
| Building Code Compliance Services | \$ 2,227.50 |
| Maintenance Managed Projects | \$ 557.97 |
| 01434002 | \$ 32,481.72 |
| Maintenance Managed Projects | \$ 30,609.85 |
| Abatement/Overhead | \$ 1,871.87 |
| 01434003 | \$ 22,548.72 |
| Maintenance Managed Projects | \$ 21,267.95 |
| Abatement/Overhead | \$ 1,280.77 |
| 01434004 | \$ 86,932.00 |
| Maintenance Managed Projects | \$ 78,845.00 |
| P/A Systems Services | \$ 4,427.00 |
| Abatement/Overhead | \$ 3,660.00 |
| 01612400 | \$ 7,152.00 |
| Furniture Fixtures & Equipment | \$ 6,282.94 |
| Construction & Preconstruction Services | \$ 869.06 |
| 3041 | \$ 1,612,548.43 |
| LORAH PARK ELEMENTARY | |
| 01304800 | \$ 1,563,700.65 |
| Construction & Preconstruction Services | \$ 1,140,118.67 |
| Direct Purchase of Construction Materials | \$ 113,267.30 |
| Program Management Services | \$ 88,016.40 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Architectural Engineering Services | \$ 81,198.84 |
| Abatement/Overhead | \$ 67,092.94 |
| Building Code Compliance Services | \$ 29,583.02 |
| Maintenance Managed Projects | \$ 26,005.18 |
| Builders Risk Insurance | \$ 11,808.74 |
| Custodial Reimbursement | \$ 3,528.29 |
| Printing Services | \$ 2,886.80 |
| Photography Services | \$ 194.47 |
| 01309400 | \$ 38,111.70 |
| Construction & Preconstruction Services | \$ 34,852.00 |
| Abatement/Overhead | \$ 2,363.27 |
| Maintenance Managed Projects | \$ 348.52 |
| Building Code Compliance Services | \$ 293.82 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 254.09 |
| 01612400 | \$ 10,736.08 |
| Furniture Fixtures & Equipment | \$ 8,329.34 |
| Construction & Preconstruction Services | \$ 2,406.74 |
| 3051 | \$ 3,605,251.06 |
| TOUSSAINT L'OUVERTURE ELEM | |
| 01435500 | \$ 2,829,285.87 |
| Construction & Preconstruction Services | \$ 2,076,799.51 |
| Direct Purchase of Construction Materials | \$ 252,497.15 |
| Architectural Engineering Services | \$ 155,001.80 |
| Abatement/Overhead | \$ 148,278.51 |
| Program Management Services | \$ 103,542.07 |
| Furniture Fixtures & Equipment | \$ 40,198.50 |
| Building Code Compliance Services | \$ 31,268.89 |
| Builders Risk Insurance | \$ 8,712.50 |
| Custodial Reimbursement | \$ 6,147.70 |
| Printing Services | \$ 2,850.36 |
| Environmental Services | \$ 2,220.13 |
| Advertising | \$ 1,166.74 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 602.01 |
| 01435501 | \$ 697,660.94 |
| Maintenance Managed Projects | \$ 594,111.19 |
| Architectural Engineering Services | \$ 43,683.77 |
| Abatement/Overhead | \$ 38,821.38 |
| Building Code Compliance Services | \$ 20,236.04 |
| Environmental Services | \$ 555.00 |
| Printing Services | \$ 253.56 |
| 01435502 | \$ 69,350.00 |
| Maintenance Managed Projects | \$ 66,460.00 |
| Abatement/Overhead | \$ 2,890.00 |
| 01612400 | \$ 8,954.25 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Furniture Fixtures & Equipment | \$ 7,328.53 |
| Construction & Preconstruction Services | \$ 1,625.72 |
| 3181 | \$ 5,564,148.25 |
| MELROSE ELEMENTARY | |
| 01337400 | \$ 5,459,432.60 |
| Construction & Preconstruction Services | \$ 3,380,985.67 |
| Direct Purchase of Construction Materials | \$ 829,655.88 |
| Architectural Engineering Services | \$ 365,590.89 |
| Abatement/Overhead | \$ 326,280.13 |
| Program Management Services | \$ 211,730.72 |
| Environmental Services | \$ 98,766.46 |
| Maintenance Managed Projects | \$ 77,525.41 |
| Builders Risk Insurance | \$ 50,620.08 |
| Building Code Compliance Services | \$ 44,183.86 |
| Furniture Fixtures & Equipment | \$ 43,217.97 |
| Custodial Reimbursement | \$ 14,152.89 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 9,279.16 |
| Printing Services | \$ 5,167.37 |
| Advertising | \$ 1,852.11 |
| Photography Services | \$ 424.00 |
| 01337401 | \$ 45,896.00 |
| Maintenance Managed Projects | \$ 43,620.00 |
| Abatement/Overhead | \$ 2,276.00 |
| 01612400 | \$ 13,785.77 |
| Furniture Fixtures & Equipment | \$ 11,706.93 |
| Construction & Preconstruction Services | \$ 2,078.84 |
| 01626000 | \$ 45,033.88 |
| Maintenance Managed Projects | \$ 42,520.00 |
| Abatement/Overhead | \$ 2,513.88 |
| 3301 | \$ 458,554.08 |
| MIAMI PARK ELEMENTARY | |
| 01529400 | \$ 283,339.56 |
| Program Management Services | \$ 240,794.00 |
| Builders Risk Insurance | \$ 25,046.74 |
| Abatement/Overhead | \$ 16,835.57 |
| Printing Services | \$ 663.25 |
| 01529401 | \$ 171,050.42 |
| Maintenance Managed Projects | \$ 92,259.25 |
| Environmental Services | \$ 69,633.69 |
| Abatement/Overhead | \$ 9,157.48 |
| 01612400 | \$ 4,164.10 |
| Furniture Fixtures & Equipment | \$ 2,293.48 |
| Construction & Preconstruction Services | \$ 1,870.62 |
| 3341 | \$ 877,889.34 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| MIAMI SHORES ELEMENTARY | |
| 01344700 | \$ 110,802.01 |
| Furniture Fixtures & Equipment | \$ 91,934.32 |
| Construction & Preconstruction Services | \$ 18,867.69 |
| 01529500 | \$ 197,546.15 |
| Program Management Services | \$ 163,122.71 |
| Builders Risk Insurance | \$ 18,612.26 |
| Abatement/Overhead | \$ 12,345.64 |
| Photography Services | \$ 1,590.00 |
| Advertising | \$ 948.89 |
| Printing Services | \$ 926.65 |
| 01529501 | \$ 535,448.72 |
| Construction & Preconstruction Services | \$ 422,132.84 |
| Architectural Engineering Services | \$ 44,262.12 |
| Abatement/Overhead | \$ 25,601.00 |
| Program Management Services | \$ 20,288.21 |
| Building Code Compliance Services | \$ 15,506.92 |
| Direct Purchase of Construction Materials | \$ 3,524.00 |
| Environmental Services | \$ 3,302.75 |
| Printing Services | \$ 524.61 |
| Custodial Reimbursement | \$ 306.27 |
| 01529502 | \$ 18,252.99 |
| Architectural Engineering Services | \$ 11,587.78 |
| Maintenance Managed Projects | \$ 4,219.32 |
| Building Code Compliance Services | \$ 1,662.50 |
| Abatement/Overhead | \$ 783.39 |
| 01529503 | \$ 2,695.13 |
| Maintenance Managed Projects | \$ 1,321.03 |
| Building Code Compliance Services | \$ 1,296.00 |
| Abatement/Overhead | \$ 78.10 |
| 01612400 | \$ 13,144.34 |
| Furniture Fixtures & Equipment | \$ 11,923.54 |
| Construction & Preconstruction Services | \$ 1,220.80 |
| 3431 | \$ 1,917,556.08 |
| PHYLLIS RUTH MILLER ELEMENTARY | |
| 01334800 | \$ 1,826,882.77 |
| Construction & Preconstruction Services | \$ 1,363,575.61 |
| Direct Purchase of Construction Materials | \$ 128,730.67 |
| Abatement/Overhead | \$ 103,258.83 |
| Architectural Engineering Services | \$ 97,027.84 |
| Program Management Services | \$ 86,318.92 |
| Building Code Compliance Services | \$ 25,672.38 |
| Builders Risk Insurance | \$ 14,489.90 |
| Custodial Reimbursement | \$ 5,059.66 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Printing Services | \$ 1,519.46 |
| Maintenance Managed Projects | \$ 585.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Photography Services | \$ 212.00 |
| Reimbursement | \$ 180.00 |
| 01334801 | \$ 68,051.29 |
| Maintenance Managed Projects | \$ 63,669.00 |
| Abatement/Overhead | \$ 4,382.29 |
| 01334803 | \$ 10,891.40 |
| Maintenance Managed Projects | \$ 10,283.42 |
| Abatement/Overhead | \$ 607.98 |
| 01612400 | \$ 11,730.62 |
| Furniture Fixtures & Equipment | \$ 11,455.03 |
| Construction & Preconstruction Services | \$ 275.59 |
| 3501 | \$ 2,014,904.67 |
| MORNINGSIDE K-8 ACADEMY | |
| 01305300 | \$ 1,772,819.19 |
| Construction & Preconstruction Services | \$ 1,124,110.00 |
| Direct Purchase of Construction Materials | \$ 310,869.25 |
| Program Management Services | \$ 101,181.64 |
| Architectural Engineering Services | \$ 92,970.80 |
| Abatement/Overhead | \$ 85,340.07 |
| Building Code Compliance Services | \$ 36,838.78 |
| Builders Risk Insurance | \$ 15,508.35 |
| Custodial Reimbursement | \$ 2,895.88 |
| Printing Services | \$ 2,134.22 |
| Environmental Services | \$ 970.20 |
| 01305301 | \$ 23,031.74 |
| Maintenance Managed Projects | \$ 21,545.34 |
| Abatement/Overhead | \$ 1,486.40 |
| 01305302 | \$ 73,493.00 |
| Maintenance Managed Projects | \$ 70,691.00 |
| Abatement/Overhead | \$ 2,802.00 |
| 01311200 | \$ 109,285.81 |
| Direct Purchase of Construction Materials | \$ 45,899.00 |
| Construction & Preconstruction Services | \$ 42,743.80 |
| Architectural Engineering Services | \$ 9,401.41 |
| Abatement/Overhead | \$ 7,873.85 |
| Building Code Compliance Services | \$ 3,367.75 |
| 01313400 | \$ 26,370.64 |
| Construction & Preconstruction Services | \$ 15,384.00 |
| Maintenance Managed Projects | \$ 7,265.23 |
| Abatement/Overhead | \$ 2,784.41 |
| Building Code Compliance Services | \$ 937.00 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 01612400 | \$ 9,904.29 |
| Furniture Fixtures & Equipment | \$ 8,566.48 |
| Construction & Preconstruction Services | \$ 1,337.81 |
| 4071 | \$ 1,693,934.02 |
| AGENORIA S. PASCHAL/OLINDA EL | |
| 01305500 | \$ 1,278,560.13 |
| Construction & Preconstruction Services | \$ 879,527.74 |
| Direct Purchase of Construction Materials | \$ 126,532.07 |
| Program Management Services | \$ 95,735.36 |
| Architectural Engineering Services | \$ 74,869.73 |
| Abatement/Overhead | \$ 55,303.70 |
| Building Code Compliance Services | \$ 24,662.54 |
| Builders Risk Insurance | \$ 12,580.25 |
| Custodial Reimbursement | \$ 3,447.33 |
| Printing Services | \$ 2,487.05 |
| Environmental Services | \$ 2,432.75 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 773.61 |
| Photography Services | \$ 208.00 |
| 01310400 | \$ 121,547.46 |
| Construction & Preconstruction Services | \$ 56,356.00 |
| Direct Purchase of Construction Materials | \$ 46,815.60 |
| Abatement/Overhead | \$ 8,273.09 |
| Architectural Engineering Services | \$ 7,444.95 |
| Building Code Compliance Services | \$ 2,449.50 |
| Printing Services | \$ 208.32 |
| 01550200 | \$ 284,459.18 |
| Construction & Preconstruction Services | \$ 260,556.17 |
| Architectural Engineering Services | \$ 18,228.52 |
| Custodial Reimbursement | \$ 3,631.49 |
| Environmental Services | \$ 1,757.25 |
| Printing Services | \$ 285.75 |
| 01612400 | \$ 9,367.25 |
| Furniture Fixtures & Equipment | \$ 8,523.12 |
| Construction & Preconstruction Services | \$ 844.13 |
| 4171 | \$ 1,010,064.02 |
| ORCHARD VILLA ELEMENTARY | |
| 01334600 | \$ 715,342.05 |
| Construction & Preconstruction Services | \$ 555,200.08 |
| Program Management Services | \$ 56,767.08 |
| Architectural Engineering Services | \$ 40,186.64 |
| Custodial Reimbursement | \$ 19,682.20 |
| Building Code Compliance Services | \$ 17,424.16 |
| Abatement/Overhead | \$ 16,117.29 |
| Builders Risk Insurance | \$ 5,814.11 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Printing Services | \$ 3,861.99 |
| Photography Services | \$ 212.00 |
| Environmental Services | \$ 76.50 |
| 01334601 | \$ 219,042.16 |
| Maintenance Managed Projects | \$ 206,600.50 |
| Abatement/Overhead | \$ 12,441.66 |
| 01334602 | \$ 66,759.19 |
| Maintenance Managed Projects | \$ 59,744.30 |
| Program Management Services | \$ 4,274.89 |
| Abatement/Overhead | \$ 2,740.00 |
| 01612400 | \$ 8,920.62 |
| Furniture Fixtures & Equipment | \$ 7,780.23 |
| Construction & Preconstruction Services | \$ 1,140.39 |
| 4401 | \$ 1,802,962.51 |
| KELSEY L. PHARR ELEMENTARY | |
| 00430200 | \$ 78,337.95 |
| Direct Purchase of Construction Materials | \$ 36,294.84 |
| Construction & Preconstruction Services | \$ 28,304.00 |
| Architectural Engineering Services | \$ 8,808.61 |
| Abatement/Overhead | \$ 2,636.00 |
| Building Code Compliance Services | \$ 2,294.50 |
| 01304400 | \$ 1,591,998.21 |
| Construction & Preconstruction Services | \$ 1,141,565.80 |
| Direct Purchase of Construction Materials | \$ 131,955.00 |
| Abatement/Overhead | \$ 98,480.35 |
| Program Management Services | \$ 81,092.06 |
| Architectural Engineering Services | \$ 80,055.90 |
| Building Code Compliance Services | \$ 29,768.21 |
| Builders Risk Insurance | \$ 13,359.02 |
| Maintenance Managed Projects | \$ 5,982.39 |
| Custodial Reimbursement | \$ 4,553.33 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 2,458.75 |
| Printing Services | \$ 2,323.75 |
| Photography Services | \$ 403.65 |
| 01540800 | \$ 89,106.96 |
| Maintenance Managed Projects | \$ 87,454.90 |
| Program Management Services | \$ 1,062.00 |
| Building Code Compliance Services | \$ 500.00 |
| Abatement/Overhead | \$ 90.06 |
| 01611900 | \$ 36,071.00 |
| Maintenance Managed Projects | \$ 36,071.00 |
| 01612400 | \$ 6,436.11 |
| Furniture Fixtures & Equipment | \$ 5,085.94 |
| Construction & Preconstruction Services | \$ 1,350.17 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 01740600 | \$ 1,012.28 |
| Maintenance Managed Projects | \$ 622.12 |
| Custodial Reimbursement | \$ 390.16 |
| 4491 | \$ 1,543,122.54 |
| HENRY E.S. REEVES ELEMENTARY | |
| 01303800 | \$ 1,313,978.33 |
| Construction & Preconstruction Services | \$ 920,355.14 |
| Program Management Services | \$ 127,754.55 |
| Direct Purchase of Construction Materials | \$ 82,000.00 |
| Architectural Engineering Services | \$ 76,647.50 |
| Abatement/Overhead | \$ 64,672.29 |
| Building Code Compliance Services | \$ 24,247.94 |
| Builders Risk Insurance | \$ 13,651.88 |
| Custodial Reimbursement | \$ 2,336.17 |
| Printing Services | \$ 1,044.93 |
| Maintenance Managed Projects | \$ 609.00 |
| Photography Services | \$ 406.43 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| 01303802 | \$ 124,473.52 |
| Maintenance Managed Projects | \$ 116,903.90 |
| Abatement/Overhead | \$ 7,569.62 |
| 01311000 | \$ 88,423.10 |
| Direct Purchase of Construction Materials | \$ 49,011.80 |
| Construction & Preconstruction Services | \$ 23,108.00 |
| Architectural Engineering Services | \$ 7,210.82 |
| Abatement/Overhead | \$ 6,116.54 |
| Building Code Compliance Services | \$ 2,659.00 |
| Printing Services | \$ 316.94 |
| 01612400 | \$ 16,247.59 |
| Furniture Fixtures & Equipment | \$ 14,912.42 |
| Construction & Preconstruction Services | \$ 1,335.17 |
| 4501 | \$ 438,628.55 |
| POINCIANA PARK ELEMENTARY | |
| 01509900 | \$ 35,493.80 |
| Program Management Services | \$ 20,963.64 |
| Builders Risk Insurance | \$ 11,912.67 |
| Abatement/Overhead | \$ 1,538.14 |
| Printing Services | \$ 1,079.35 |
| 01509901 | \$ 99,014.08 |
| Construction & Preconstruction Services | \$ 78,616.00 |
| Architectural Engineering Services | \$ 11,629.15 |
| Abatement/Overhead | \$ 5,256.30 |
| Maintenance Managed Projects | \$ 1,784.58 |
| Building Code Compliance Services | \$ 1,539.00 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Printing Services | \$ 189.05 |
| 01509902 | \$ 47,409.96 |
| Maintenance Managed Projects | \$ 47,354.16 |
| Abatement/Overhead | \$ 55.80 |
| 01509903 | \$ 71,094.01 |
| P/A Systems Services | \$ 67,585.00 |
| Abatement/Overhead | \$ 2,682.99 |
| Program Management Services | \$ 826.02 |
| 01509904 | \$ 166,597.42 |
| Maintenance Managed Projects | \$ 166,597.42 |
| 01509905 | \$ 3,311.00 |
| Architectural Engineering Services | \$ 2,808.60 |
| Printing Services | \$ 502.40 |
| 01612400 | \$ 9,831.21 |
| Furniture Fixtures & Equipment | \$ 8,080.57 |
| Construction & Preconstruction Services | \$ 1,750.64 |
| 01864800 | \$ 5,877.07 |
| Maintenance Managed Projects | \$ 5,549.00 |
| Abatement/Overhead | \$ 328.07 |
| 4841 | \$ 1,412,585.30 |
| SANTA CLARA ELEMENTARY | |
| 01335300 | \$ 1,170,350.38 |
| Construction & Preconstruction Services | \$ 772,260.33 |
| Direct Purchase of Construction Materials | \$ 83,999.98 |
| Program Management Services | \$ 80,400.04 |
| Architectural Engineering Services | \$ 69,137.55 |
| Maintenance Managed Projects | \$ 59,991.00 |
| Abatement/Overhead | \$ 59,971.73 |
| Building Code Compliance Services | \$ 22,303.51 |
| Builders Risk Insurance | \$ 9,278.31 |
| Furniture Fixtures & Equipment | \$ 8,352.00 |
| Custodial Reimbursement | \$ 3,372.06 |
| Printing Services | \$ 1,154.37 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 129.50 |
| 01335301 | \$ 43,357.60 |
| Maintenance Managed Projects | \$ 39,904.00 |
| Abatement/Overhead | \$ 2,616.70 |
| Builders Risk Insurance | \$ 836.90 |
| 01448300 | \$ 5,850.99 |
| Maintenance Managed Projects | \$ 5,475.40 |
| Abatement/Overhead | \$ 375.59 |
| 01526400 | \$ 11,670.06 |
| Maintenance Managed Projects | \$ 11,007.20 |
| Abatement/Overhead | \$ 662.86 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 01612400 | \$ 12,049.27 |
| Furniture Fixtures & Equipment | \$ 10,265.59 |
| Construction & Preconstruction Services | \$ 1,783.68 |
| 01665700 | \$ 169,307.00 |
| Maintenance Managed Projects | \$ 169,307.00 |
| 4961 | \$ 1,079,478.68 |
| SHADOWLAWN ELEMENTARY | |
| 01306200 | \$ 1,026,918.89 |
| Construction & Preconstruction Services | \$ 724,243.64 |
| Architectural Engineering Services | \$ 84,920.12 |
| Direct Purchase of Construction Materials | \$ 73,144.99 |
| Program Management Services | \$ 62,816.41 |
| Abatement/Overhead | \$ 35,985.63 |
| Building Code Compliance Services | \$ 34,115.16 |
| Builders Risk Insurance | \$ 8,394.56 |
| Printing Services | \$ 1,685.88 |
| Maintenance Managed Projects | \$ 1,360.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| 01306201 | \$ 46,478.00 |
| Maintenance Managed Projects | \$ 44,785.00 |
| Abatement/Overhead | \$ 1,693.00 |
| 01612400 | \$ 6,081.79 |
| Furniture Fixtures & Equipment | \$ 4,810.00 |
| Construction & Preconstruction Services | \$ 1,271.79 |
| 5141 | \$ 609,806.92 |
| HUBERT O. SIBLEY K-8 ACADEMY | |
| 01331800 | \$ 483,891.42 |
| Construction & Preconstruction Services | \$ 329,779.06 |
| Program Management Services | \$ 64,020.53 |
| Architectural Engineering Services | \$ 33,632.63 |
| Abatement/Overhead | \$ 18,582.41 |
| Direct Purchase of Construction Materials | \$ 17,410.95 |
| Building Code Compliance Services | \$ 14,473.00 |
| Builders Risk Insurance | \$ 4,493.94 |
| Printing Services | \$ 606.36 |
| Environmental Services | \$ 428.04 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Photography Services | \$ 212.00 |
| 01612400 | \$ 15,958.39 |
| Furniture Fixtures & Equipment | \$ 14,241.35 |
| Construction & Preconstruction Services | \$ 1,717.04 |
| 01667700 | \$ 109,957.11 |
| Maintenance Managed Projects | \$ 109,957.11 |
| 5861 | \$ 474,400.92 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| DR H W MACK/W LITTLE RIVER K8 | |
| 01443200 | \$ 367,662.51 |
| Program Management Services | \$ 250,905.05 |
| Architectural Engineering Services | \$ 60,500.00 |
| Builders Risk Insurance | \$ 28,389.51 |
| Abatement/Overhead | \$ 19,052.15 |
| Advertising | \$ 3,472.08 |
| Printing Services | \$ 2,482.22 |
| Furniture Fixtures & Equipment | \$ 2,464.00 |
| Photography Services | \$ 397.50 |
| 01443201 | \$ 7,545.04 |
| Architectural Engineering Services | \$ 6,474.88 |
| Printing Services | \$ 588.05 |
| Abatement/Overhead | \$ 482.11 |
| 01443202 | \$ 37,425.00 |
| Architectural Engineering Services | \$ 35,865.00 |
| Abatement/Overhead | \$ 1,560.00 |
| 01443203 | \$ 50,856.98 |
| P/A Systems Services | \$ 49,225.00 |
| Program Management Services | \$ 909.86 |
| Abatement/Overhead | \$ 722.12 |
| 01612400 | \$ 10,911.39 |
| Furniture Fixtures & Equipment | \$ 9,390.45 |
| Construction & Preconstruction Services | \$ 1,520.94 |
| 5901 | \$ 2,609,829.65 |
| CARRIE P MEEK/WESTVIEW K-8 CTR | |
| 01226000 | \$ 186.82 |
| Builders Risk Insurance | \$ 148.83 |
| Abatement/Overhead | \$ 37.99 |
| 01329800 | \$ 2,512,059.67 |
| Construction & Preconstruction Services | \$ 1,532,081.12 |
| Direct Purchase of Construction Materials | \$ 471,990.68 |
| Architectural Engineering Services | \$ 133,148.67 |
| Abatement/Overhead | \$ 125,699.95 |
| Program Management Services | \$ 103,576.09 |
| Maintenance Managed Projects | \$ 85,556.00 |
| Building Code Compliance Services | \$ 43,509.89 |
| Builders Risk Insurance | \$ 14,146.67 |
| Printing Services | \$ 1,903.63 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Photography Services | \$ 194.47 |
| 01329802 | \$ 73,838.16 |
| Maintenance Managed Projects | \$ 67,155.60 |
| Architectural Engineering Services | \$ 6,682.56 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 01410100 | \$ 8,207.70 |
| Construction & Preconstruction Services | \$ 7,678.00 |
| Abatement/Overhead | \$ 529.70 |
| 01612400 | \$ 15,537.30 |
| Furniture Fixtures & Equipment | \$ 12,887.04 |
| Construction & Preconstruction Services | \$ 2,650.26 |
| 5931 | \$ 80,640.69 |
| PHILLIS WHEATLEY ELEMENTARY | |
| 01509400 | \$ 5,809.06 |
| Builders Risk Insurance | \$ 3,361.14 |
| Program Management Services | \$ 1,666.99 |
| Printing Services | \$ 501.37 |
| Abatement/Overhead | \$ 279.56 |
| 01509401 | \$ 68,871.45 |
| Maintenance Managed Projects | \$ 64,765.80 |
| Abatement/Overhead | \$ 4,105.65 |
| 01612400 | \$ 5,960.18 |
| Furniture Fixtures & Equipment | \$ 4,456.20 |
| Construction & Preconstruction Services | \$ 1,503.98 |
| 6011 | \$ 220,867.00 |
| GEORGIA JONES-AYERS MIDDLE | |
| 01423900 | \$ 136,264.52 |
| Program Management Services | \$ 97,954.97 |
| Architectural Engineering Services | \$ 15,500.00 |
| Builders Risk Insurance | \$ 8,763.37 |
| Abatement/Overhead | \$ 6,669.94 |
| Printing Services | \$ 3,393.39 |
| Construction & Preconstruction Services | \$ 2,850.00 |
| Advertising | \$ 1,132.85 |
| 01423901 | \$ 75,256.85 |
| Maintenance Managed Projects | \$ 70,400.00 |
| Abatement/Overhead | \$ 4,856.85 |
| 01612400 | \$ 9,345.63 |
| Furniture Fixtures & Equipment | \$ 8,566.48 |
| Construction & Preconstruction Services | \$ 779.15 |
| 6031 | \$ 366,561.20 |
| BROWNSVILLE MIDDLE | |
| 00375700 | \$ 14,405.04 |
| Maintenance Managed Projects | \$ 13,586.83 |
| Abatement/Overhead | \$ 818.21 |
| 01528100 | \$ 87,814.34 |
| Program Management Services | \$ 71,719.00 |
| Builders Risk Insurance | \$ 8,024.18 |
| Abatement/Overhead | \$ 5,190.33 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Photography Services | \$ 1,590.00 |
| Printing Services | \$ 1,290.83 |
| 01528102 | \$ 1,091.60 |
| Program Management Services | \$ 1,091.60 |
| 01612400 | \$ 15,233.47 |
| Furniture Fixtures & Equipment | \$ 11,766.98 |
| Construction & Preconstruction Services | \$ 3,466.49 |
| 01657700 | \$ 248,016.75 |
| Construction & Preconstruction Services | \$ 180,306.63 |
| Furniture Fixtures & Equipment | \$ 28,394.70 |
| Abatement/Overhead | \$ 13,952.29 |
| Architectural Engineering Services | \$ 12,609.67 |
| Program Management Services | \$ 8,278.00 |
| Building Code Compliance Services | \$ 3,500.00 |
| Printing Services | \$ 975.46 |
| 6361 | \$ 524,341.96 |
| JOSE DE DIEGO MIDDLE SCHOOL | |
| 01332300 | \$ 512,556.94 |
| Construction & Preconstruction Services | \$ 293,361.09 |
| Direct Purchase of Construction Materials | \$ 81,775.67 |
| Program Management Services | \$ 73,038.27 |
| Architectural Engineering Services | \$ 31,658.94 |
| Building Code Compliance Services | \$ 14,453.09 |
| Abatement/Overhead | \$ 9,565.99 |
| Builders Risk Insurance | \$ 4,014.38 |
| Environmental Services | \$ 2,281.73 |
| Custodial Reimbursement | \$ 1,020.57 |
| Printing Services | \$ 1,017.71 |
| Maintenance Managed Projects | \$ 240.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 129.50 |
| 01612400 | \$ 11,785.02 |
| Furniture Fixtures & Equipment | \$ 11,785.02 |
| 6391 | \$ 86,288.73 |
| MADISON MIDDLE SCHOOL | |
| 01612400 | \$ 11,267.67 |
| Furniture Fixtures & Equipment | \$ 9,723.82 |
| Construction & Preconstruction Services | \$ 1,543.85 |
| 01617300 | \$ 75,021.06 |
| Program Management Services | \$ 41,550.22 |
| Builders Risk Insurance | \$ 30,136.81 |
| Abatement/Overhead | \$ 2,920.37 |
| Printing Services | \$ 413.66 |
| 6411 | \$ 56,851.04 |
| HORACE MANN MIDDLE | |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 01612400 | \$ 14,866.12 |
| Furniture Fixtures & Equipment | \$ 14,464.12 |
| Construction & Preconstruction Services | \$ 402.00 |
| 01616900 | \$ 38,597.30 |
| Program Management Services | \$ 24,112.72 |
| Builders Risk Insurance | \$ 12,170.04 |
| Abatement/Overhead | \$ 1,730.36 |
| Printing Services | \$ 584.18 |
| 01616901 | \$ 3,387.62 |
| Maintenance Managed Projects | \$ 3,165.20 |
| Environmental Services | \$ 210.00 |
| Abatement/Overhead | \$ 12.42 |
| 6481 | \$ 693,362.89 |
| MIAMI EDISON MIDDLE | |
| 01333500 | \$ 583,057.64 |
| Construction & Preconstruction Services | \$ 368,975.46 |
| Direct Purchase of Construction Materials | \$ 85,571.42 |
| Program Management Services | \$ 63,093.75 |
| Architectural Engineering Services | \$ 29,276.67 |
| Building Code Compliance Services | \$ 15,000.41 |
| Abatement/Overhead | \$ 11,304.56 |
| Builders Risk Insurance | \$ 4,964.37 |
| Furniture Fixtures & Equipment | \$ 2,609.25 |
| Printing Services | \$ 2,009.25 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| 01333501 | \$ 18,786.25 |
| Maintenance Managed Projects | \$ 17,573.84 |
| Abatement/Overhead | \$ 1,212.41 |
| 01333502 | \$ 91,519.00 |
| Maintenance Managed Projects | \$ 88,087.00 |
| Abatement/Overhead | \$ 3,432.00 |
| 6981 | \$ 384,136.67 |
| WESTVIEW MIDDLE | |
| 01344700 | \$ 92,531.92 |
| Furniture Fixtures & Equipment | \$ 84,574.03 |
| Construction & Preconstruction Services | \$ 7,957.89 |
| 01436000 | \$ 22,209.26 |
| Builders Risk Insurance | \$ 9,701.73 |
| Program Management Services | \$ 9,522.89 |
| Printing Services | \$ 1,469.12 |
| Abatement/Overhead | \$ 1,321.05 |
| Photography Services | \$ 194.47 |
| 01436001 | \$ 155,399.99 |
| Maintenance Managed Projects | \$ 147,460.00 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Abatement/Overhead | \$ 7,939.99 |
| 01436002 | \$ 97,495.50 |
| Maintenance Managed Projects | \$ 97,495.50 |
| 01436003 | \$ 16,500.00 |
| Maintenance Managed Projects | \$ 16,500.00 |
| 7005 | \$ 730.80 |
| ITECH @ THOMAS EDISON EDUC CTR | |
| 01612400 | \$ 730.80 |
| Furniture Fixtures & Equipment | \$ 730.80 |
| 7033 | \$ 57,677.34 |
| LAW ENFORCEMENT OFFICERS HS | |
| 01344700 | \$ 50,629.47 |
| Furniture Fixtures & Equipment | \$ 50,629.47 |
| 01612400 | \$ 7,047.87 |
| Furniture Fixtures & Equipment | \$ 7,047.87 |
| 7056 | \$ 471,386.56 |
| YOUNG MENS PREPARATORY ACADEMY | |
| 01336600 | \$ 383,563.21 |
| Construction & Preconstruction Services | \$ 262,594.17 |
| Program Management Services | \$ 44,688.87 |
| Architectural Engineering Services | \$ 24,348.28 |
| Direct Purchase of Construction Materials | \$ 23,040.29 |
| Building Code Compliance Services | \$ 10,708.28 |
| Abatement/Overhead | \$ 8,652.67 |
| Builders Risk Insurance | \$ 2,876.89 |
| Reimbursement | \$ 2,529.58 |
| Printing Services | \$ 2,483.23 |
| Maintenance Managed Projects | \$ 950.10 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Custodial Reimbursement | \$ 226.35 |
| Photography Services | \$ 212.00 |
| 01344700 | \$ 85,136.01 |
| Furniture Fixtures & Equipment | \$ 65,473.73 |
| Construction & Preconstruction Services | \$ 19,662.28 |
| 01612400 | \$ 2,687.34 |
| Furniture Fixtures & Equipment | \$ 2,687.34 |
| 7081 | \$ 465,062.28 |
| DESIGN & ARCHITECTURE SENIOR | |
| 01344700 | \$ 88,999.33 |
| Furniture Fixtures & Equipment | \$ 77,700.13 |
| Construction & Preconstruction Services | \$ 11,299.20 |
| 01433400 | \$ 183,220.68 |
| Architectural Engineering Services | \$ 94,763.16 |
| Program Management Services | \$ 66,748.68 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Abatement/Overhead | \$ 10,098.11 |
| Builders Risk Insurance | \$ 6,422.41 |
| Advertising | \$ 5,188.32 |
| Photography Services | \$ - |
| 01433401 | \$ 140,308.53 |
| Maintenance Managed Projects | \$ 131,257.20 |
| Abatement/Overhead | \$ 9,051.33 |
| 01436100 | \$ 41,671.32 |
| Architectural Engineering Services | \$ 17,951.37 |
| Advertising | \$ 8,087.65 |
| Program Management Services | \$ 7,649.65 |
| Abatement/Overhead | \$ 4,474.90 |
| Environmental Services | \$ 2,520.00 |
| Building Code Compliance Services | \$ 607.50 |
| Printing Services | \$ 380.25 |
| 01612400 | \$ 10,862.42 |
| Furniture Fixtures & Equipment | \$ 10,125.98 |
| Construction & Preconstruction Services | \$ 736.44 |
| 7251 | \$ 95,538.32 |
| MIAMI CENTRAL SENIOR HIGH | |
| 01344700 | \$ 55,625.09 |
| Furniture Fixtures & Equipment | \$ 55,625.09 |
| 01612400 | \$ 39,913.23 |
| Furniture Fixtures & Equipment | \$ 35,123.82 |
| Construction & Preconstruction Services | \$ 4,789.41 |
| 7301 | \$ 284,090.96 |
| MIAMI EDISON SENIOR HIGH | |
| 01508400 | \$ 47,644.08 |
| Program Management Services | \$ 29,712.50 |
| Architectural Engineering Services | \$ 8,100.00 |
| Construction & Preconstruction Services | \$ 2,800.00 |
| Abatement/Overhead | \$ 2,561.80 |
| Printing Services | \$ 1,776.92 |
| Photography Services | \$ 1,560.00 |
| Advertising | \$ 1,132.86 |
| 01508402 | \$ 176,181.74 |
| Construction & Preconstruction Services | \$ 159,763.79 |
| Abatement/Overhead | \$ 9,191.32 |
| Maintenance Managed Projects | \$ 3,626.63 |
| Building Code Compliance Services | \$ 3,600.00 |
| 01508403 | \$ 44,572.37 |
| Maintenance Managed Projects | \$ 44,572.37 |
| 01612400 | \$ 15,692.77 |
| Furniture Fixtures & Equipment | \$ 14,655.79 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Construction & Preconstruction Services | \$ 1,036.98 |
| 7341 | \$ 324,873.83 |
| MIAMI JACKSON SENIOR HIGH | |
| 01333600 | \$ 241,123.62 |
| Construction & Preconstruction Services | \$ 169,430.85 |
| Program Management Services | \$ 47,123.13 |
| Architectural Engineering Services | \$ 12,472.43 |
| Building Code Compliance Services | \$ 6,965.00 |
| Abatement/Overhead | \$ 2,829.78 |
| Printing Services | \$ 1,366.26 |
| Reimbursement | \$ 806.67 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 129.50 |
| 01333601 | \$ 50,663.00 |
| Maintenance Managed Projects | \$ 50,663.00 |
| 01344700 | \$ 1,705.78 |
| Furniture Fixtures & Equipment | \$ 1,705.78 |
| 01612400 | \$ 31,381.43 |
| Furniture Fixtures & Equipment | \$ 31,381.43 |
| 7411 | \$ 7,841,883.12 |
| MIAMI NORTHWESTERN SENIOR HIGH | |
| 01326900 | \$ 7,069,178.41 |
| Construction & Preconstruction Services | \$ 5,117,409.06 |
| Direct Purchase of Construction Materials | \$ 802,683.36 |
| Architectural Engineering Services | \$ 440,641.68 |
| Abatement/Overhead | \$ 370,663.95 |
| Program Management Services | \$ 197,390.53 |
| Maintenance Managed Projects | \$ 62,684.14 |
| Building Code Compliance Services | \$ 43,456.40 |
| Builders Risk Insurance | \$ 21,824.07 |
| Custodial Reimbursement | \$ 6,478.80 |
| Printing Services | \$ 3,627.78 |
| Advertising | \$ 1,854.14 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| Photography Services | \$ 212.00 |
| 01326901 | \$ 45,166.08 |
| Maintenance Managed Projects | \$ 42,237.94 |
| Abatement/Overhead | \$ 2,928.14 |
| 01326902 | \$ 308,390.12 |
| Maintenance Managed Projects | \$ 289,561.37 |
| Abatement/Overhead | \$ 18,828.75 |
| 01326903 | \$ 157,822.37 |
| P/A Systems Services | \$ 149,333.00 |
| Abatement/Overhead | \$ 8,171.07 |
| Program Management Services | \$ 318.30 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| 01344700 | \$ 28,826.49 |
| Furniture Fixtures & Equipment | \$ 28,826.49 |
| 01445200 | \$ 22,419.74 |
| Maintenance Managed Projects | \$ 20,972.84 |
| Abatement/Overhead | \$ 1,446.90 |
| 01526200 | \$ 581.50 |
| Maintenance Managed Projects | \$ 548.79 |
| Abatement/Overhead | \$ 32.71 |
| 01612400 | \$ 35,287.01 |
| Furniture Fixtures & Equipment | \$ 31,860.40 |
| Construction & Preconstruction Services | \$ 3,426.61 |
| 01613000 | \$ 8,214.23 |
| Maintenance Managed Projects | \$ 7,790.93 |
| Abatement/Overhead | \$ 423.30 |
| 01613300 | \$ 7,889.53 |
| Maintenance Managed Projects | \$ 7,441.40 |
| Abatement/Overhead | \$ 448.13 |
| 01838700 | \$ 37,248.92 |
| Maintenance Managed Projects | \$ 24,354.00 |
| Builders Risk Insurance | \$ 10,815.62 |
| Abatement/Overhead | \$ 2,079.30 |
| 01838701 | \$ 55,774.49 |
| Maintenance Managed Projects | \$ 53,225.86 |
| Abatement/Overhead | \$ 2,548.63 |
| 01838702 | \$ 39,425.00 |
| Maintenance Managed Projects | \$ 39,425.00 |
| 01838703 | \$ 25,659.23 |
| Maintenance Managed Projects | \$ 24,916.65 |
| Abatement/Overhead | \$ 742.58 |
| 7581 | \$ 2,242,435.37 |
| IPREPARATORY ACADEMY | |
| 01350300 | \$ 156,065.67 |
| Construction & Preconstruction Services | \$ 90,926.17 |
| Furniture Fixtures & Equipment | \$ 33,193.08 |
| Building Code Compliance Services | \$ 13,478.00 |
| Abatement/Overhead | \$ 9,820.53 |
| Architectural Engineering Services | \$ 4,400.00 |
| Maintenance Managed Projects | \$ 4,247.89 |
| 01434300 | \$ 617,800.11 |
| Construction & Preconstruction Services | \$ 429,181.49 |
| Architectural Engineering Services | \$ 68,026.74 |
| Abatement/Overhead | \$ 34,926.62 |
| Program Management Services | \$ 30,062.88 |
| Maintenance Managed Projects | \$ 20,716.03 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Building Code Compliance Services | \$ 18,347.85 |
| Furniture Fixtures & Equipment | \$ 7,725.40 |
| Builders Risk Insurance | \$ 6,853.77 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 1,303.96 |
| Printing Services | \$ 655.37 |
| 01533800 | \$ 53,432.94 |
| Construction & Preconstruction Services | \$ 44,463.95 |
| Building Code Compliance Services | \$ 3,900.00 |
| Abatement/Overhead | \$ 2,732.29 |
| Program Management Services | \$ 1,898.08 |
| Architectural Engineering Services | \$ 438.62 |
| 01614200 | \$ 553,209.64 |
| Construction & Preconstruction Services | \$ 385,429.28 |
| Program Management Services | \$ 36,264.18 |
| Furniture Fixtures & Equipment | \$ 34,199.23 |
| Architectural Engineering Services | \$ 29,044.00 |
| Abatement/Overhead | \$ 22,546.00 |
| Direct Purchase of Construction Materials | \$ 22,167.89 |
| Building Code Compliance Services | \$ 12,687.00 |
| Builders Risk Insurance | \$ 8,104.23 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 2,026.78 |
| Maintenance Managed Projects | \$ 698.45 |
| Printing Services | \$ 42.60 |
| 01614201 | \$ 38,677.00 |
| Maintenance Managed Projects | \$ 35,670.00 |
| Abatement/Overhead | \$ 1,612.00 |
| P/A Systems Services | \$ 1,395.00 |
| 01666300 | \$ 418,639.64 |
| Construction & Preconstruction Services | \$ 312,628.65 |
| Furniture Fixtures & Equipment | \$ 28,722.32 |
| Architectural Engineering Services | \$ 25,274.97 |
| Abatement/Overhead | \$ 21,940.03 |
| Building Code Compliance Services | \$ 13,185.00 |
| Program Management Services | \$ 12,281.38 |
| Builders Risk Insurance | \$ 4,505.64 |
| Printing Services | \$ 101.65 |
| 01744000 | \$ 92,910.94 |
| Maintenance Managed Projects | \$ 88,124.59 |
| Abatement/Overhead | \$ 4,786.35 |
| 01767000 | \$ 237,173.37 |
| Construction & Preconstruction Services | \$ 201,956.64 |
| Furniture Fixtures & Equipment | \$ 16,335.05 |
| Architectural Engineering Services | \$ 10,894.00 |
| Building Code Compliance Services | \$ 3,620.31 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Program Management Services | \$ 3,416.15 |
| Abatement/Overhead | \$ 858.12 |
| Printing Services | \$ 93.10 |
| 01767001 | \$ 74,526.06 |
| Maintenance Managed Projects | \$ 58,271.88 |
| Furniture Fixtures & Equipment | \$ 12,987.00 |
| Abatement/Overhead | \$ 3,267.18 |
| 7601 | \$ 2,173,183.10 |
| WILLIAM H. TURNER TECHNICAL | |
| 01307500 | \$ 2,073,967.94 |
| Construction & Preconstruction Services | \$ 1,423,246.21 |
| Direct Purchase of Construction Materials | \$ 251,456.19 |
| Abatement/Overhead | \$ 111,023.96 |
| Architectural Engineering Services | \$ 108,293.99 |
| Program Management Services | \$ 107,182.07 |
| Building Code Compliance Services | \$ 37,914.37 |
| Builders Risk Insurance | \$ 18,096.42 |
| Printing Services | \$ 8,158.86 |
| Custodial Reimbursement | \$ 4,268.60 |
| Environmental Services | \$ 3,533.18 |
| Maintenance Managed Projects | \$ 540.00 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 254.09 |
| 01307501 | \$ 6,208.58 |
| Maintenance Managed Projects | \$ 5,889.92 |
| Abatement/Overhead | \$ 318.66 |
| 01344700 | \$ 28,826.49 |
| Furniture Fixtures & Equipment | \$ 28,826.49 |
| 01427600 | \$ 29,454.08 |
| Maintenance Managed Projects | \$ 27,553.20 |
| Abatement/Overhead | \$ 1,900.88 |
| 01612400 | \$ 34,726.01 |
| Furniture Fixtures & Equipment | \$ 27,316.69 |
| Construction & Preconstruction Services | \$ 7,409.32 |
| 7791 | \$ 109,119.12 |
| BOOKER T. WASHINGTON SR. HIGH | |
| 01328800 | \$ 89.53 |
| Building Code Compliance Services | \$ 83.75 |
| Abatement/Overhead | \$ 5.78 |
| 01344700 | \$ 1,705.78 |
| Furniture Fixtures & Equipment | \$ 1,705.78 |
| 01612400 | \$ 20,113.90 |
| Furniture Fixtures & Equipment | \$ 19,698.25 |
| Construction & Preconstruction Services | \$ 415.65 |
| 01615800 | \$ 34,636.26 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Program Management Services | \$ 22,587.72 |
| Builders Risk Insurance | \$ 9,757.13 |
| Abatement/Overhead | \$ 1,600.21 |
| Printing Services | \$ 691.20 |
| 01615801 | \$ 2,814.65 |
| Architectural Engineering Services | \$ 2,675.00 |
| Abatement/Overhead | \$ 139.65 |
| 01615802 | \$ 49,759.00 |
| Maintenance Managed Projects | \$ 49,759.00 |
| 8005 | \$ 73,253.66 |
| LINDSEY HOPKINS TECH COLLEGE | |
| 01344700 | \$ 22,526.29 |
| Furniture Fixtures & Equipment | \$ 22,526.29 |
| 01617200 | \$ 50,727.37 |
| Program Management Services | \$ 31,920.39 |
| Builders Risk Insurance | \$ 15,237.70 |
| Abatement/Overhead | \$ 1,856.93 |
| Printing Services | \$ 1,712.35 |
| 8121 | \$ 1,025,813.54 |
| COPE CENTER NORTH | |
| 01329900 | \$ 1,025,016.14 |
| Construction & Preconstruction Services | \$ 642,158.00 |
| Direct Purchase of Construction Materials | \$ 167,317.40 |
| Program Management Services | \$ 77,712.84 |
| Architectural Engineering Services | \$ 70,172.07 |
| Abatement/Overhead | \$ 35,486.13 |
| Building Code Compliance Services | \$ 20,656.58 |
| Builders Risk Insurance | \$ 7,728.91 |
| Custodial Reimbursement | \$ 1,749.02 |
| Printing Services | \$ 1,453.06 |
| Environmental Services | \$ 329.63 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 252.50 |
| 01612400 | \$ 797.40 |
| Construction & Preconstruction Services | \$ 797.40 |
| 8139 | \$ 3,365,814.54 |
| D.A. DORSEY TECHNICAL COLLEGE | |
| 01344700 | \$ 134,195.77 |
| Furniture Fixtures & Equipment | \$ 114,296.53 |
| Construction & Preconstruction Services | \$ 19,899.24 |
| 01442900 | \$ 3,231,618.77 |
| Construction & Preconstruction Services | \$ 1,844,452.91 |
| Direct Purchase of Construction Materials | \$ 636,838.43 |
| Architectural Engineering Services | \$ 213,267.72 |
| Abatement/Overhead | \$ 145,781.00 |

GOB Expenditures by Locaton & Project through September 30, 2018 - District 2

| Location / Project Number / Cost Category | Total Expenditures |
|--|---------------------------|
| Program Management Services | \$ 122,858.19 |
| Furniture Fixtures & Equipment | \$ 115,486.56 |
| Environmental Services | \$ 71,863.67 |
| Building Code Compliance Services | \$ 35,068.98 |
| Maintenance Managed Projects | \$ 22,956.00 |
| Builders Risk Insurance | \$ 10,100.36 |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 3,819.35 |
| Custodial Reimbursement | \$ 3,266.17 |
| Printing Services | \$ 2,992.57 |
| Advertising | \$ 1,675.33 |
| Utility Services | \$ 1,191.53 |
| Total Expenditures | \$ 85,979,371.08 |