

GOB Expenditures by Locaton & Project through September 30, 2018 - District 7

Location / Project Number / Cost Category	Total Expenditures
0125	\$ 135,516.27
NORMA BUTLER BOSSARD ELEM	
01344700	\$ 116,212.24
Furniture Fixtures & Equipment	\$ 105,387.48
Construction & Preconstruction Services	\$ 10,824.76
01612400	\$ 19,304.03
Furniture Fixtures & Equipment	\$ 18,128.34
Construction & Preconstruction Services	\$ 1,175.69
0661	\$ 1,578,172.46
CARIBBEAN K-8 CENTER	
01301800	\$ 1,481,965.81
Construction & Preconstruction Services	\$ 1,009,301.00
Direct Purchase of Construction Materials	\$ 171,428.00
Program Management Services	\$ 83,530.13
Architectural Engineering Services	\$ 83,240.73
Abatement/Overhead	\$ 59,227.29
Building Code Compliance Services	\$ 27,390.51
Furniture Fixtures & Equipment	\$ 24,722.83
Builders Risk Insurance	\$ 11,957.41
Custodial Reimbursement	\$ 9,175.67
Printing Services	\$ 1,427.51
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 280.55
Photography Services	\$ 209.18
Maintenance Managed Projects	\$ 75.00
01301801	\$ 35,645.88
Construction & Preconstruction Services	\$ 33,126.00
Building Code Compliance Services	\$ 1,385.00
Abatement/Overhead	\$ 1,134.88
01309200	\$ 41,310.75
Construction & Preconstruction Services	\$ 37,495.00
Abatement/Overhead	\$ 3,350.00
Building Code Compliance Services	\$ 465.75
01312300	\$ 8,818.75
Maintenance Managed Projects	\$ 7,784.00
Abatement/Overhead	\$ 731.00
Building Code Compliance Services	\$ 303.75
01739600	\$ 10,431.27
Furniture Fixtures & Equipment	\$ 6,549.39
Construction & Preconstruction Services	\$ 3,881.88
0671	\$ 1,588,052.66
CALUSA ELEMENTARY	
01329600	\$ 1,317,178.13
Construction & Preconstruction Services	\$ 904,397.22
Direct Purchase of Construction Materials	\$ 149,523.00

GOB Expenditures by Locaton & Project through September 30, 2018 - District 7

Location / Project Number / Cost Category	Total Expenditures
Architectural Engineering Services	\$ 77,690.36
Program Management Services	\$ 68,182.50
Abatement/Overhead	\$ 64,187.93
Building Code Compliance Services	\$ 27,034.51
Builders Risk Insurance	\$ 20,637.97
Environmental Services	\$ 2,263.50
Custodial Reimbursement	\$ 1,484.35
Printing Services	\$ 1,240.82
Photography Services	\$ 406.47
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 129.50
01329601	\$ 2,401.78
Architectural Engineering Services	\$ 2,281.78
Abatement/Overhead	\$ 120.00
01329602	\$ 63,075.72
Maintenance Managed Projects	\$ 59,493.00
Abatement/Overhead	\$ 3,582.72
01329603	\$ 34,720.67
Maintenance Managed Projects	\$ 34,720.67
01344700	\$ 136,602.26
Furniture Fixtures & Equipment	\$ 122,625.17
Construction & Preconstruction Services	\$ 13,977.09
01651600	\$ 16,735.97
Maintenance Managed Projects	\$ 15,801.74
Abatement/Overhead	\$ 934.23
01739600	\$ 17,338.13
Furniture Fixtures & Equipment	\$ 11,256.20
Construction & Preconstruction Services	\$ 6,081.93
0831	\$ 2,551,335.09
CLAUDE PEPPER ELEMENTARY	
01344700	\$ 140,497.48
Furniture Fixtures & Equipment	\$ 125,007.51
Construction & Preconstruction Services	\$ 15,489.97
01424500	\$ 1,919,498.75
Construction & Preconstruction Services	\$ 1,378,840.42
Direct Purchase of Construction Materials	\$ 186,881.43
Abatement/Overhead	\$ 100,217.00
Architectural Engineering Services	\$ 97,493.20
Program Management Services	\$ 93,009.68
Building Code Compliance Services	\$ 32,649.27
Custodial Reimbursement	\$ 9,885.84
Furniture Fixtures & Equipment	\$ 7,842.40
Builders Risk Insurance	\$ 7,180.25
Printing Services	\$ 2,300.76
Photography Services	\$ 1,590.00

GOB Expenditures by Locaton & Project through September 30, 2018 - District 7

Location / Project Number / Cost Category	Total Expenditures
Maintenance Managed Projects	\$ 1,439.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 169.50
01424501	\$ 219,295.03
Construction & Preconstruction Services	\$ 115,566.00
Direct Purchase of Construction Materials	\$ 53,016.00
Architectural Engineering Services	\$ 22,277.07
Abatement/Overhead	\$ 12,519.85
Building Code Compliance Services	\$ 10,489.50
Maintenance Managed Projects	\$ 2,528.73
Environmental Services	\$ 1,612.00
Printing Services	\$ 1,285.88
01424502	\$ 93,255.32
Construction & Preconstruction Services	\$ 81,895.00
Maintenance Managed Projects	\$ 6,063.39
Abatement/Overhead	\$ 5,296.93
01631300	\$ 165,792.09
Construction & Preconstruction Services	\$ 124,355.00
Building Code Compliance Services	\$ 21,803.00
Architectural Engineering Services	\$ 9,200.00
Abatement/Overhead	\$ 8,803.86
Custodial Reimbursement	\$ 1,630.23
01739600	\$ 12,996.42
Furniture Fixtures & Equipment	\$ 12,765.42
Construction & Preconstruction Services	\$ 231.00
1331	\$ 895,798.72
DEVON AIRE K-8 CENTER	
01344700	\$ 108,545.72
Furniture Fixtures & Equipment	\$ 96,497.07
Construction & Preconstruction Services	\$ 12,048.65
01423100	\$ 727,981.95
Construction & Preconstruction Services	\$ 502,739.44
Direct Purchase of Construction Materials	\$ 62,419.00
Program Management Services	\$ 60,127.22
Architectural Engineering Services	\$ 47,649.06
Building Code Compliance Services	\$ 18,067.87
Maintenance Managed Projects	\$ 15,092.00
Abatement/Overhead	\$ 14,768.48
Printing Services	\$ 2,869.94
Builders Risk Insurance	\$ 2,369.18
Reimbursement	\$ 900.00
Environmental Services	\$ 850.26
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 129.50
01423102	\$ 35,753.72
Construction & Preconstruction Services	\$ 32,500.00

GOB Expenditures by Locaton & Project through September 30, 2018 - District 7

Location / Project Number / Cost Category	Total Expenditures
Abatement/Overhead	\$ 2,279.43
Building Code Compliance Services	\$ 910.50
Architectural Engineering Services	\$ 63.79
01612400	\$ 23,517.33
Furniture Fixtures & Equipment	\$ 19,234.89
Construction & Preconstruction Services	\$ 4,282.44
1691	\$ 290,839.02
CHRISTINA M. EVE ELEMENTARY	
01344700	\$ 89,463.13
Furniture Fixtures & Equipment	\$ 82,027.63
Construction & Preconstruction Services	\$ 7,435.50
01423300	\$ 35,869.24
Maintenance Managed Projects	\$ 16,000.00
Program Management Services	\$ 12,642.53
Construction & Preconstruction Services	\$ 2,986.98
Abatement/Overhead	\$ 1,903.13
Architectural Engineering Services	\$ 1,721.91
Builders Risk Insurance	\$ 308.72
Printing Services	\$ 176.47
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 129.50
01423301	\$ 73,178.51
Maintenance Managed Projects	\$ 68,455.79
Abatement/Overhead	\$ 4,722.72
01423302	\$ 77,647.99
Maintenance Managed Projects	\$ 77,647.99
01739600	\$ 14,680.15
Furniture Fixtures & Equipment	\$ 14,492.75
Construction & Preconstruction Services	\$ 187.40
1811	\$ 628,279.03
DANTE B. FASCELL ELEMENTARY	
01330400	\$ 628,279.03
Construction & Preconstruction Services	\$ 432,706.15
Direct Purchase of Construction Materials	\$ 71,460.00
Program Management Services	\$ 51,630.45
Architectural Engineering Services	\$ 34,396.73
Building Code Compliance Services	\$ 19,109.92
Abatement/Overhead	\$ 12,872.16
Builders Risk Insurance	\$ 4,690.20
Printing Services	\$ 937.04
Custodial Reimbursement	\$ 346.88
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 129.50
2021	\$ 2,574,785.40
GLORIA FLOYD ELEMENTARY	
01331500	\$ 2,356,375.26

GOB Expenditures by Locaton & Project through September 30, 2018 - District 7

Location / Project Number / Cost Category	Total Expenditures
Construction & Preconstruction Services	\$ 1,562,730.48
Direct Purchase of Construction Materials	\$ 370,311.95
Architectural Engineering Services	\$ 128,933.57
Abatement/Overhead	\$ 125,914.00
Program Management Services	\$ 83,312.29
Building Code Compliance Services	\$ 33,259.00
Builders Risk Insurance	\$ 20,389.49
Furniture Fixtures & Equipment	\$ 17,500.00
Maintenance Managed Projects	\$ 6,858.42
Custodial Reimbursement	\$ 3,567.93
Printing Services	\$ 2,302.67
Environmental Services	\$ 996.46
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 299.00
01331501	\$ 76,824.79
Maintenance Managed Projects	\$ 72,027.00
Abatement/Overhead	\$ 4,797.79
01331503	\$ 9,108.44
Environmental Services	\$ 3,190.00
Architectural Engineering Services	\$ 2,883.20
Program Management Services	\$ 2,075.00
Printing Services	\$ 606.95
Abatement/Overhead	\$ 353.29
01331504	\$ 31,983.04
Maintenance Managed Projects	\$ 29,118.14
Program Management Services	\$ 2,448.12
Abatement/Overhead	\$ 416.78
01344700	\$ 89,354.03
Furniture Fixtures & Equipment	\$ 80,167.63
Construction & Preconstruction Services	\$ 9,186.40
01612400	\$ 11,139.84
Furniture Fixtures & Equipment	\$ 9,609.30
Construction & Preconstruction Services	\$ 1,530.54
2151	\$ 3,169,395.68
JACK D. GORDON ELEMENTARY	
00729500	\$ 74,363.06
Construction & Preconstruction Services	\$ 69,464.00
Abatement/Overhead	\$ 4,799.16
Architectural Engineering Services	\$ 99.90
01208800	\$ 43,865.51
Maintenance Managed Projects	\$ 38,745.01
Abatement/Overhead	\$ 2,915.60
Building Code Compliance Services	\$ 2,204.90
01225600	\$ 140,546.28
Construction & Preconstruction Services	\$ 116,897.57

GOB Expenditures by Locaton & Project through September 30, 2018 - District 7

Location / Project Number / Cost Category	Total Expenditures
Abatement/Overhead	\$ 10,901.98
Architectural Engineering Services	\$ 8,490.32
Building Code Compliance Services	\$ 2,936.25
Maintenance Managed Projects	\$ 1,012.40
Printing Services	\$ 307.76
01344700	\$ 128,957.31
Furniture Fixtures & Equipment	\$ 112,241.60
Construction & Preconstruction Services	\$ 16,715.71
01433900	\$ 2,765,022.51
Construction & Preconstruction Services	\$ 1,944,960.70
Direct Purchase of Construction Materials	\$ 331,363.01
Architectural Engineering Services	\$ 171,871.32
Abatement/Overhead	\$ 139,702.79
Program Management Services	\$ 108,983.24
Building Code Compliance Services	\$ 32,261.52
Furniture Fixtures & Equipment	\$ 9,354.75
Custodial Reimbursement	\$ 8,657.44
Builders Risk Insurance	\$ 8,448.35
Environmental Services	\$ 4,567.37
Printing Services	\$ 2,597.19
Advertising	\$ 1,675.33
Maintenance Managed Projects	\$ 450.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 129.50
01612400	\$ 16,641.01
Furniture Fixtures & Equipment	\$ 12,833.60
Construction & Preconstruction Services	\$ 3,807.41
2521	\$ 1,729,167.63
OLIVER HOOVER ELEMENTARY	
01334500	\$ 1,591,245.06
Construction & Preconstruction Services	\$ 865,481.59
Direct Purchase of Construction Materials	\$ 420,000.00
Architectural Engineering Services	\$ 82,183.29
Abatement/Overhead	\$ 79,338.57
Program Management Services	\$ 68,352.21
Building Code Compliance Services	\$ 27,936.50
Furniture Fixtures & Equipment	\$ 22,305.00
Builders Risk Insurance	\$ 12,303.45
Custodial Reimbursement	\$ 10,612.83
Printing Services	\$ 2,200.12
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 299.00
Maintenance Managed Projects	\$ 165.00
Environmental Services	\$ 67.50
01343300	\$ 2,966.89
Building Code Compliance Services	\$ 2,383.75

GOB Expenditures by Locaton & Project through September 30, 2018 - District 7

Location / Project Number / Cost Category	Total Expenditures
Custodial Reimbursement	\$ 391.67
Abatement/Overhead	\$ 191.47
01344700	\$ 104,543.05
Furniture Fixtures & Equipment	\$ 88,350.17
Construction & Preconstruction Services	\$ 16,192.88
01730000	\$ 17,076.50
Maintenance Managed Projects	\$ 16,204.00
Abatement/Overhead	\$ 872.50
01739600	\$ 13,336.13
Furniture Fixtures & Equipment	\$ 11,674.28
Construction & Preconstruction Services	\$ 1,661.85
2641	\$ 1,260,522.94
KENDALE ELEMENTARY	
01332700	\$ 1,151,995.48
Construction & Preconstruction Services	\$ 829,891.00
Direct Purchase of Construction Materials	\$ 106,728.33
Architectural Engineering Services	\$ 63,815.24
Program Management Services	\$ 58,610.89
Abatement/Overhead	\$ 55,066.77
Building Code Compliance Services	\$ 24,013.09
Builders Risk Insurance	\$ 10,087.39
Maintenance Managed Projects	\$ 1,498.00
Custodial Reimbursement	\$ 1,366.41
Printing Services	\$ 608.86
Reimbursement	\$ 180.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 129.50
01332701	\$ 22,563.68
Maintenance Managed Projects	\$ 20,651.42
Program Management Services	\$ 1,076.26
Abatement/Overhead	\$ 836.00
01332702	\$ 13,848.12
Program Management Services	\$ 7,510.00
Architectural Engineering Services	\$ 5,439.00
Building Code Compliance Services	\$ 648.00
Abatement/Overhead	\$ 251.12
01344700	\$ 60,345.83
Furniture Fixtures & Equipment	\$ 54,839.01
Construction & Preconstruction Services	\$ 5,506.82
01612400	\$ 11,769.83
Furniture Fixtures & Equipment	\$ 9,706.71
Construction & Preconstruction Services	\$ 2,063.12
2651	\$ 603,966.98
KENDALE LAKES ELEMENTARY	
01344700	\$ 104,919.60

GOB Expenditures by Locaton & Project through September 30, 2018 - District 7

Location / Project Number / Cost Category	Total Expenditures
Furniture Fixtures & Equipment	\$ 93,388.59
Construction & Preconstruction Services	\$ 11,531.01
01425100	\$ 29,428.48
Program Management Services	\$ 15,775.17
Builders Risk Insurance	\$ 11,084.76
Abatement/Overhead	\$ 1,556.90
Printing Services	\$ 1,011.65
01425101	\$ 231,632.76
Construction & Preconstruction Services	\$ 184,287.00
Architectural Engineering Services	\$ 22,649.00
Abatement/Overhead	\$ 13,230.28
Maintenance Managed Projects	\$ 6,247.27
Building Code Compliance Services	\$ 4,596.75
Printing Services	\$ 622.46
01425102	\$ 67,397.84
Construction & Preconstruction Services	\$ 56,723.00
Maintenance Managed Projects	\$ 6,524.57
Abatement/Overhead	\$ 3,826.27
Building Code Compliance Services	\$ 324.00
01425103	\$ 154,876.04
Roofing	\$ 143,517.24
Abatement/Overhead	\$ 8,485.05
Custodial Reimbursement	\$ 2,873.75
01612400	\$ 15,712.26
Furniture Fixtures & Equipment	\$ 12,969.40
Construction & Preconstruction Services	\$ 2,742.86
2701	\$ 3,174,438.67
KENWOOD K-8 CENTER	
01295400	\$ 37,926.93
Construction & Preconstruction Services	\$ 33,904.03
Abatement/Overhead	\$ 2,446.41
Building Code Compliance Services	\$ 1,430.75
Architectural Engineering Services	\$ 145.74
01344700	\$ 114,278.67
Furniture Fixtures & Equipment	\$ 95,336.86
Construction & Preconstruction Services	\$ 18,137.46
Custodial Reimbursement	\$ 804.35
01434400	\$ 3,004,792.51
Construction & Preconstruction Services	\$ 2,006,066.81
Direct Purchase of Construction Materials	\$ 446,971.85
Architectural Engineering Services	\$ 177,619.32
Program Management Services	\$ 127,138.87
Abatement/Overhead	\$ 110,027.13
Furniture Fixtures & Equipment	\$ 64,458.21

GOB Expenditures by Locaton & Project through September 30, 2018 - District 7

Location / Project Number / Cost Category	Total Expenditures
Building Code Compliance Services	\$ 32,129.08
Environmental Services	\$ 15,622.50
Builders Risk Insurance	\$ 8,827.08
Custodial Reimbursement	\$ 8,491.42
Printing Services	\$ 3,510.93
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 2,762.59
Advertising	\$ 1,166.72
01612400	\$ 17,440.56
Furniture Fixtures & Equipment	\$ 14,781.29
Construction & Preconstruction Services	\$ 2,659.27
2881	\$ 1,338,885.23
LEEWOOD K-8 CENTER	
01333000	\$ 1,252,367.66
Construction & Preconstruction Services	\$ 729,033.22
Direct Purchase of Construction Materials	\$ 258,800.05
Architectural Engineering Services	\$ 89,115.17
Program Management Services	\$ 85,487.15
Abatement/Overhead	\$ 43,598.00
Building Code Compliance Services	\$ 25,009.64
Builders Risk Insurance	\$ 10,847.02
Environmental Services	\$ 7,669.34
Printing Services	\$ 2,440.23
Custodial Reimbursement	\$ 238.34
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 129.50
01344700	\$ 86,517.57
Furniture Fixtures & Equipment	\$ 77,249.38
Construction & Preconstruction Services	\$ 9,268.19
2891	\$ 1,034,944.97
WILLIAM LEHMAN ELEMENTARY	
01336500	\$ 861,087.76
Construction & Preconstruction Services	\$ 548,073.30
Direct Purchase of Construction Materials	\$ 124,897.00
Architectural Engineering Services	\$ 53,981.80
Abatement/Overhead	\$ 50,556.34
Program Management Services	\$ 49,108.20
Building Code Compliance Services	\$ 20,358.86
Builders Risk Insurance	\$ 8,153.38
Custodial Reimbursement	\$ 4,833.88
Reimbursement	\$ 360.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 345.50
Photography Services	\$ 212.00
Printing Services	\$ 162.50
Maintenance Managed Projects	\$ 45.00
01336501	\$ 64,040.00

GOB Expenditures by Locaton & Project through September 30, 2018 - District 7

Location / Project Number / Cost Category	Total Expenditures
Maintenance Managed Projects	\$ 61,371.00
Abatement/Overhead	\$ 2,669.00
01344700	\$ 107,259.52
Furniture Fixtures & Equipment	\$ 97,974.72
Construction & Preconstruction Services	\$ 9,284.80
01612400	\$ 2,557.69
Furniture Fixtures & Equipment	\$ 2,557.69
3031	\$ 8,662,574.47
KENDALL SQUARE K-8 CENTER	
01534700	\$ 8,662,574.47
Construction & Preconstruction Services	\$ 4,380,650.46
Direct Purchase of Construction Materials	\$ 3,223,404.85
Furniture Fixtures & Equipment	\$ 546,807.19
Abatement/Overhead	\$ 415,985.17
Builders Risk Insurance	\$ 50,426.79
Building Code Compliance Services	\$ 38,906.78
Program Management Services	\$ 3,720.67
Printing Services	\$ 1,378.51
Maintenance Managed Projects	\$ 754.05
Reimbursement	\$ 540.00
3261	\$ 1,616,224.48
MIAMI HEIGHTS ELEMENTARY	
00729100	\$ 129,239.10
Construction & Preconstruction Services	\$ 110,918.00
Abatement/Overhead	\$ 11,302.00
Program Management Services	\$ 5,999.73
Builders Risk Insurance	\$ 1,019.37
01305100	\$ 1,389,617.07
Construction & Preconstruction Services	\$ 878,075.13
Direct Purchase of Construction Materials	\$ 281,014.41
Program Management Services	\$ 70,298.41
Architectural Engineering Services	\$ 62,844.74
Abatement/Overhead	\$ 54,927.42
Building Code Compliance Services	\$ 26,484.04
Builders Risk Insurance	\$ 10,501.59
Printing Services	\$ 2,491.63
Custodial Reimbursement	\$ 2,237.47
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 533.05
Photography Services	\$ 209.18
01305101	\$ 75,937.29
Maintenance Managed Projects	\$ 63,382.88
Abatement/Overhead	\$ 6,764.00
Building Code Compliance Services	\$ 3,989.65
Custodial Reimbursement	\$ 731.20

GOB Expenditures by Locaton & Project through September 30, 2018 - District 7

Location / Project Number / Cost Category	Total Expenditures
Builders Risk Insurance	\$ 610.09
Architectural Engineering Services	\$ 459.47
01341800	\$ 1,019.25
Maintenance Managed Projects	\$ 1,019.25
01739600	\$ 20,411.77
Furniture Fixtures & Equipment	\$ 16,988.56
Construction & Preconstruction Services	\$ 3,423.21
4511	\$ 343,883.57
DR.GILBERT L. PORTER ELEM	
01291000	\$ 36,559.43
Maintenance Managed Projects	\$ 34,200.00
Abatement/Overhead	\$ 2,359.43
01344700	\$ 137,512.56
Furniture Fixtures & Equipment	\$ 124,416.68
Construction & Preconstruction Services	\$ 13,095.88
01528700	\$ 153,496.06
Program Management Services	\$ 107,075.84
Architectural Engineering Services	\$ 15,928.64
Builders Risk Insurance	\$ 10,891.57
Abatement/Overhead	\$ 8,756.47
Construction & Preconstruction Services	\$ 6,500.00
Photography Services	\$ 1,590.00
Printing Services	\$ 1,583.34
Advertising	\$ 1,170.20
01528701	\$ 308.54
Program Management Services	\$ 308.54
01739600	\$ 16,006.98
Furniture Fixtures & Equipment	\$ 15,759.33
Construction & Preconstruction Services	\$ 247.65
4641	\$ 38,560.61
OLIVER HOOVER ELEM. - PLC U	
01344700	\$ 38,560.61
Furniture Fixtures & Equipment	\$ 38,560.61
4791	\$ 42,335.50
JACK D GORDON PANTHER PLC S	
01344700	\$ 42,335.50
Furniture Fixtures & Equipment	\$ 39,332.27
Construction & Preconstruction Services	\$ 3,003.23
4811	\$ 42,821.18
JACK D GORDON MANATEE PLC T	
01344700	\$ 42,821.18
Furniture Fixtures & Equipment	\$ 39,602.75
Construction & Preconstruction Services	\$ 3,218.43
5281	\$ 2,098,068.79

GOB Expenditures by Locaton & Project through September 30, 2018 - District 7

Location / Project Number / Cost Category	Total Expenditures
SOUTH MIAMI HEIGHTS ELEMENTARY	
01306600	\$ 2,063,886.64
Construction & Preconstruction Services	\$ 1,231,632.59
Direct Purchase of Construction Materials	\$ 476,174.70
Program Management Services	\$ 126,903.37
Architectural Engineering Services	\$ 108,996.47
Abatement/Overhead	\$ 47,686.00
Building Code Compliance Services	\$ 36,443.78
Custodial Reimbursement	\$ 15,813.45
Builders Risk Insurance	\$ 15,672.76
Maintenance Managed Projects	\$ 1,850.60
Printing Services	\$ 1,849.85
Environmental Services	\$ 407.07
Reimbursement	\$ 360.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 96.00
01313600	\$ 19,912.26
Maintenance Managed Projects	\$ 18,505.20
Abatement/Overhead	\$ 1,130.99
Building Code Compliance Services	\$ 243.00
Architectural Engineering Services	\$ 33.07
01739600	\$ 14,269.89
Furniture Fixtures & Equipment	\$ 11,381.76
Construction & Preconstruction Services	\$ 2,888.13
5421	\$ 140,908.63
SUNSET PARK ELEMENTARY	
01426200	\$ 11,555.74
Builders Risk Insurance	\$ 6,402.49
Printing Services	\$ 2,839.70
Program Management Services	\$ 1,369.00
Environmental Services	\$ 746.85
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 169.50
Abatement/Overhead	\$ 28.20
01426201	\$ 115,254.15
Construction & Preconstruction Services	\$ 94,628.00
Architectural Engineering Services	\$ 11,936.54
Abatement/Overhead	\$ 6,652.83
Building Code Compliance Services	\$ 1,090.50
Maintenance Managed Projects	\$ 946.28
01612400	\$ 14,098.74
Furniture Fixtures & Equipment	\$ 11,858.61
Construction & Preconstruction Services	\$ 2,240.13
5961	\$ 1,271,920.80
WINSTON PARK K-8 CENTER	
01307600	\$ 1,092,275.22

GOB Expenditures by Locaton & Project through September 30, 2018 - District 7

Location / Project Number / Cost Category	Total Expenditures
Construction & Preconstruction Services	\$ 805,196.00
Program Management Services	\$ 67,691.84
Direct Purchase of Construction Materials	\$ 67,672.00
Architectural Engineering Services	\$ 55,766.90
Abatement/Overhead	\$ 55,762.96
Building Code Compliance Services	\$ 24,532.27
Builders Risk Insurance	\$ 11,155.87
Custodial Reimbursement	\$ 3,137.83
Printing Services	\$ 898.99
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 280.56
Reimbursement	\$ 180.00
01344700	\$ 155,203.35
Furniture Fixtures & Equipment	\$ 143,271.02
Construction & Preconstruction Services	\$ 11,932.33
01612400	\$ 24,442.23
Furniture Fixtures & Equipment	\$ 21,302.08
Construction & Preconstruction Services	\$ 3,140.15
6001	\$ 1,126,347.97
HERBERT A. AMMONS MIDDLE	
01331600	\$ 888,664.50
Construction & Preconstruction Services	\$ 564,709.53
Program Management Services	\$ 67,224.41
Maintenance Managed Projects	\$ 66,677.50
Direct Purchase of Construction Materials	\$ 65,910.36
Architectural Engineering Services	\$ 48,350.19
Abatement/Overhead	\$ 39,958.55
Building Code Compliance Services	\$ 23,760.10
Builders Risk Insurance	\$ 9,504.86
Custodial Reimbursement	\$ 1,569.39
Printing Services	\$ 658.11
Photography Services	\$ 212.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 129.50
01331601	\$ 54,484.72
Maintenance Managed Projects	\$ 42,000.00
Building Code Compliance Services	\$ 9,326.37
Abatement/Overhead	\$ 3,094.75
Architectural Engineering Services	\$ 63.60
01331602	\$ 39,842.24
Construction & Preconstruction Services	\$ 37,573.91
Abatement/Overhead	\$ 2,156.00
Architectural Engineering Services	\$ 112.33
01344700	\$ 121,392.45
Furniture Fixtures & Equipment	\$ 110,746.07
Construction & Preconstruction Services	\$ 10,646.38

GOB Expenditures by Locaton & Project through September 30, 2018 - District 7

Location / Project Number / Cost Category	Total Expenditures
01612400	\$ 21,964.06
Furniture Fixtures & Equipment	\$ 17,081.40
Construction & Preconstruction Services	\$ 4,882.66
6021	\$ 328,069.41
ARVIDA MIDDLE SCHOOL	
01341500	\$ 28,600.35
Construction & Preconstruction Services	\$ 26,608.93
Abatement/Overhead	\$ 1,924.42
Building Code Compliance Services	\$ 67.00
01344700	\$ 110,747.85
Furniture Fixtures & Equipment	\$ 97,561.61
Construction & Preconstruction Services	\$ 13,186.24
01527700	\$ 149,699.01
Program Management Services	\$ 105,550.18
Architectural Engineering Services	\$ 16,000.00
Builders Risk Insurance	\$ 9,578.38
Abatement/Overhead	\$ 7,612.27
Construction & Preconstruction Services	\$ 6,800.00
Photography Services	\$ 1,590.00
Printing Services	\$ 1,407.22
Advertising	\$ 1,160.96
01527701	\$ 11,266.00
Architectural Engineering Services	\$ 10,776.00
Abatement/Overhead	\$ 490.00
01527702	\$ 4,788.00
Program Management Services	\$ 4,788.00
01612400	\$ 22,968.20
Furniture Fixtures & Equipment	\$ 19,859.98
Construction & Preconstruction Services	\$ 3,108.22
6221	\$ 2,130,004.37
HAMMOCKS MIDDLE	
01303700	\$ 1,908,251.07
Construction & Preconstruction Services	\$ 1,382,313.00
Direct Purchase of Construction Materials	\$ 146,700.00
Program Management Services	\$ 144,483.57
Architectural Engineering Services	\$ 94,427.94
Abatement/Overhead	\$ 65,727.50
Building Code Compliance Services	\$ 42,460.40
Builders Risk Insurance	\$ 19,248.86
Custodial Reimbursement	\$ 9,608.48
Printing Services	\$ 1,560.76
Reimbursement	\$ 1,440.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 280.56
Photography Services	\$ -

GOB Expenditures by Locaton & Project through September 30, 2018 - District 7

Location / Project Number / Cost Category	Total Expenditures
01312800	\$ 47,399.53
Maintenance Managed Projects	\$ 43,157.35
Abatement/Overhead	\$ 3,385.43
Building Code Compliance Services	\$ 856.75
01344700	\$ 153,548.09
Furniture Fixtures & Equipment	\$ 134,931.80
Construction & Preconstruction Services	\$ 18,616.29
01612400	\$ 20,805.68
Furniture Fixtures & Equipment	\$ 17,595.91
Construction & Preconstruction Services	\$ 3,209.77
6771	\$ 42,473.71
JORGE MAS CANOSA MIDDLE	
01332200	\$ 9,274.45
Maintenance Managed Projects	\$ 6,429.64
Program Management Services	\$ 1,039.26
Building Code Compliance Services	\$ 810.00
Abatement/Overhead	\$ 607.74
Printing Services	\$ 300.28
Builders Risk Insurance	\$ 87.53
Photography Services	\$ -
01612400	\$ 33,199.26
Furniture Fixtures & Equipment	\$ 30,107.11
Construction & Preconstruction Services	\$ 3,092.15
7029	\$ 174,847.57
TERRA ENVIRONMENTAL RESEARCH	
01344700	\$ 135,129.39
Furniture Fixtures & Equipment	\$ 117,674.93
Construction & Preconstruction Services	\$ 17,454.46
01739600	\$ 39,718.18
Furniture Fixtures & Equipment	\$ 37,814.40
Construction & Preconstruction Services	\$ 1,903.78
7361	\$ 687,201.52
MIAMI KILLIAN SENIOR HIGH	
01344700	\$ 207,047.53
Furniture Fixtures & Equipment	\$ 172,521.78
Construction & Preconstruction Services	\$ 34,525.75
01612400	\$ 48,926.37
Furniture Fixtures & Equipment	\$ 40,775.91
Construction & Preconstruction Services	\$ 8,150.46
01619200	\$ 50,036.57
Program Management Services	\$ 27,968.53
Builders Risk Insurance	\$ 17,685.07
Printing Services	\$ 2,364.54
Abatement/Overhead	\$ 2,018.43

GOB Expenditures by Locaton & Project through September 30, 2018 - District 7

Location / Project Number / Cost Category	Total Expenditures
01619201	\$ 56,415.48
Maintenance Managed Projects	\$ 53,533.00
Abatement/Overhead	\$ 2,882.48
01619202	\$ 324,775.57
Maintenance Managed Projects	\$ 299,678.36
Program Management Services	\$ 15,052.48
Abatement/Overhead	\$ 10,044.73
7371	\$ 237,373.84
ROBERT MORGAN EDUCATIONAL CTR	
01344700	\$ 124,109.56
Furniture Fixtures & Equipment	\$ 108,055.00
Construction & Preconstruction Services	\$ 16,054.56
01612400	\$ 33,542.75
Furniture Fixtures & Equipment	\$ 30,593.58
Construction & Preconstruction Services	\$ 2,949.17
01618400	\$ 31,455.43
Program Management Services	\$ 16,147.33
Builders Risk Insurance	\$ 11,008.68
Printing Services	\$ 3,019.67
Abatement/Overhead	\$ 1,279.75
01618401	\$ 48,266.10
Maintenance Managed Projects	\$ 45,800.00
Abatement/Overhead	\$ 2,466.10
7731	\$ 6,318,074.19
MIAMI SOUTHRIDGE SENIOR HIGH	
01338200	\$ 5,921,442.86
Construction & Preconstruction Services	\$ 3,728,419.60
Direct Purchase of Construction Materials	\$ 1,043,572.78
Architectural Engineering Services	\$ 373,174.57
Abatement/Overhead	\$ 296,643.50
Program Management Services	\$ 187,463.09
Environmental Services	\$ 88,032.85
Building Code Compliance Services	\$ 57,697.02
Builders Risk Insurance	\$ 47,663.38
Maintenance Managed Projects	\$ 33,409.85
Custodial Reimbursement	\$ 32,219.72
Furniture Fixtures & Equipment	\$ 23,534.49
Utility Services	\$ 2,708.93
Printing Services	\$ 2,360.87
Advertising	\$ 2,254.21
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 1,864.00
Photography Services	\$ 424.00
01338201	\$ 114,376.84
Maintenance Managed Projects	\$ 108,459.14

GOB Expenditures by Locaton & Project through September 30, 2018 - District 7

Location / Project Number / Cost Category	Total Expenditures
Abatement/Overhead	\$ 5,917.70
01338202	\$ 144,447.50
Maintenance Managed Projects	\$ 133,995.18
Abatement/Overhead	\$ 8,202.32
Building Code Compliance Services	\$ 2,250.00
01612400	\$ 45,120.86
Furniture Fixtures & Equipment	\$ 35,406.42
Construction & Preconstruction Services	\$ 9,714.44
01647100	\$ 92,686.13
Maintenance Managed Projects	\$ 92,686.13
7781	\$ 2,125,484.06
FELIX VARELA SENIOR HIGH	
01303100	\$ 1,869,435.24
Construction & Preconstruction Services	\$ 1,234,312.89
Direct Purchase of Construction Materials	\$ 323,470.46
Program Management Services	\$ 113,771.85
Architectural Engineering Services	\$ 81,588.46
Abatement/Overhead	\$ 66,212.48
Building Code Compliance Services	\$ 31,617.70
Builders Risk Insurance	\$ 12,571.80
Custodial Reimbursement	\$ 3,295.22
Reimbursement	\$ 1,260.00
Printing Services	\$ 993.83
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 280.55
Maintenance Managed Projects	\$ 60.00
01344700	\$ 192,043.59
Furniture Fixtures & Equipment	\$ 170,660.04
Construction & Preconstruction Services	\$ 21,383.55
01612400	\$ 64,005.23
Furniture Fixtures & Equipment	\$ 54,359.05
Construction & Preconstruction Services	\$ 9,646.18
8181	\$ 1,241,042.01
RUTH OWENS KRUSE' EDUC CENTER	
01306100	\$ 1,241,042.01
Construction & Preconstruction Services	\$ 851,572.69
Direct Purchase of Construction Materials	\$ 109,996.00
Architectural Engineering Services	\$ 87,152.18
Program Management Services	\$ 77,396.05
Abatement/Overhead	\$ 70,919.59
Building Code Compliance Services	\$ 25,122.30
Builders Risk Insurance	\$ 10,788.66
Custodial Reimbursement	\$ 3,387.53
Environmental Services	\$ 2,077.29
Printing Services	\$ 1,696.29

GOB Expenditures by Locaton & Project through September 30, 2018 - District 7

Location / Project Number / Cost Category	Total Expenditures
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 365.43
Reimbursement	\$ 360.00
Photography Services	\$ 208.00
8911	\$ 549,561.34
ROBERT MORGAN ED CTR & TECH CO	
01208600	\$ 428,263.78
Construction & Preconstruction Services	\$ 345,413.60
Architectural Engineering Services	\$ 34,819.92
Abatement/Overhead	\$ 24,102.34
Building Code Compliance Services	\$ 14,100.00
Maintenance Managed Projects	\$ 9,273.17
Printing Services	\$ 554.75
01617400	\$ 121,297.56
Maintenance Managed Projects	\$ 115,100.00
Abatement/Overhead	\$ 6,197.56
Total Expenditures	\$ 51,771,878.77